



ARLINGTON CENTRAL SCHOOL DISTRICT

2016-2017 EDUCATIONAL PLAN

AND BUDGET

Vote Date: May 17, 2016

Submitted by:

Dr. Brendan Lyons
Superintendent of Schools

Philip Benante
Deputy Superintendent

Kevin Sheldon
Assistant Superintendent for Business

Mission Statement

Our mission is to empower all students to be self-directed, lifelong learners, who willingly contribute to their community, and lead passionate, purposeful lives.

Arlington Central School District

LaGrangeville, NY 12540

BOARD OF EDUCATION

Kelly Lappan, President
Steve Rossi, Vice President
Christine Baxter
Peter Bodnar
Jennifer Eraca
Kerri Fasulo
Pauline Herr
Edward L. McCormick
Charles McLeod, Jr.

SUPERINTENDENT OF SCHOOLS

Dr. Brendan Lyons

CENTRAL OFFICE:

Philip Benante
Kevin Sheldon
Donna Flynn-Brown
Margaret Muenkel

Deputy Superintendent
Assistant Superintendent for Business
Assistant Superintendent for Pupil Personnel Services
Assistant Superintendent for Human Resources

PRINCIPALS:

Paul Fanuele
Eric Schetter
Scott Wood
Sheri Primeaux
Matthew Latvis
Heather Ogborn
Kelly Murray
Margaret Maraia
Daniel Shornstein
Micah Brown
Claudine Khare

Arlington High School
LaGrange Middle School
Union Vale Middle School
Arthur S. May Elementary School
Beekman Elementary School
Joseph D' Aquanni-West Road Intermediate School
Noxon Road Elementary School
Overlook Primary School
Titusville Intermediate School
Traver Road Primary School
Vail Farm Elementary School

DISTRICT DIRECTORS:

Lisa Barker
Dana Brown
Robert Carroll
Susan Christoffersen
Jill Cook
Jeffrey Finton
Erika Fuller
Dawn Galente
David Goddard
Mark Hicks
Jo Ann Kraus
Daniel McNamara
Tatiana Memoli
Alisha Williams-McCorvey
Vanessa Weeks
John Wilson

Business Administrator
Director of English Language Arts and Social Studies
Director of Data Processing Services
Director of Fiscal Operations
Supervisor of Special Education
Supervisor of Special Education
Supervisor of Human Resources
Director of Math, Science and Engineering
Director of Interscholastic Athletics
Food Service Director
Director of Technology and Library Media Services
Director of Transportation
Supervisor of Special Education
Supervisor of Special Education
Director of Special Education
Director of School Facilities and Operations

ARLINGTON CENTRAL SCHOOL DISTRICT

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ARLINGTON CENTRAL SCHOOL DISTRICT

April 2016

Dear Arlington School Community,

Our district mission is to empower all students to be self-directed, lifelong learners, who willingly contribute to their community, and live passionate, purposeful lives. The 2016-2017 Educational Plan and Budget has been created with this mission in mind.

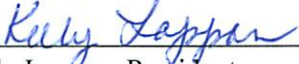
In developing the educational plan and budget, we sought to maintain the outstanding level of academic and extra-curricular programming that help our students to thrive academically and socially, while remaining acutely aware of the current financial realities facing our district and community. Toward that end, for the fifth consecutive year, we are proposing a budget that is well-below our allowable tax levy cap. The proposed budget is \$201,225,000, a 2.57% increase from the current school year. The tax levy increase is 0%. This educational and financial plan maintains the following components for the 2016-2017 school year.

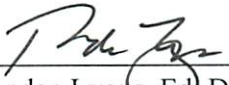
- Sustaining and strengthening programs for students
- Putting money to work for the District by making repairs that have been deferred over time, while not increasing our debt service
- Generating building aid that will lower taxes and support future budgets
- Maintaining a 4% fund balance (maximum allowable by state law)

We encourage you to fully read through our 2016-2017 Educational Plan & Budget document and to please exercise your right to vote on May 17, 2016.

Finally, please note that this document is available on our district website at www.arlingtonschools.org, and in hard copy at each school. Please feel free to contact Dr. Lyons, Superintendent, or Mr. Sheldon, Assistant Superintendent for Business, at 486-4460 or by email if you have further questions.

On behalf of the Board of Education:


Kelly Lappan, President
Board of Education


Brendan Lyons, Ed. D.
Superintendent of Schools

Our mission is to empower all students to be self-directed, lifelong learners, who willingly contribute to their community, and lead passionate, purposeful lives.

	2015-16	2016-17	Dollar Difference	% of Budget Increase
Budget				
Operational Budget	\$183,421,132.00	\$187,083,311.00	\$3,662,179.00	2.00%
Debt Service Budget	\$12,769,868.00	\$14,141,689.00	\$1,371,821.00	10.74%
Proposed Budget	\$196,191,000.00	\$201,225,000.00	\$5,034,000.00	2.57%
State Aid	\$54,249,400.00	\$59,060,267.00	\$4,810,867.00	8.87%
Other Revenue	\$2,658,388.00	\$3,741,521.00	\$1,083,133.00	40.74%
Assigned Fund Balance	\$3,860,000.00	\$3,000,000.00	(\$860,000.00)	-22.28%
Property Tax	\$135,423,212.00	\$135,423,212.00	\$0.00	0.00%
Total Revenue	\$196,191,000.00	\$201,225,000.00	\$5,034,000.00	2.57%

1. What does the 2016-17 Educational Plan and Budget Support?

1.1 Educational

Strategic Plan – OUR MISSION is to empower all students to be self-directed, lifelong learners, who willingly contribute to their community, and lead passionate, purposeful lives.

- Increased Academic Intervention Support
- Elementary Literacy Initiative
- Mathematics Lesson Study
- Project Based Learning
- Continuation of Professional Learning Communities

Board of Education Aspirational Goals

- By 2017, 100% of all students will achieve grade level literacy by the end of Grade 3.
- By 2017, the high school graduation rate will increase to 100%.

1.2 Financial and Operational

- Zero tax levy increase
- Proposition #1 – Budget in the amount of \$201,225,000
- Proposition #2 – New Buses/Maintenance Vehicles \$2,008,500
- Proposition #3 – Capital Reserve Account
 - \$10,000,000 limit,
 - Expires after 10 years,
 - Can only be used for authorized capital improvement projects,
 - Requires voter authorization to establish,
 - Requires voter approval to expend funds, and
 - Unexpended funds return to the taxpayer.

2. What were the financial planning goals that served as budget development parameters?

- Maintain academic and extra-curricular programs that support the District's Mission.
- Provide a healthy and safe environment that is conducive to learning.
- Close the budget gap through cost savings and the use of reserves to offset costs.
- Options for cost savings should include consideration of efficiencies, service reductions, and personnel cost savings.
- Ensure that budgetary decisions comply with all federal, state and local laws and policies.

3. What were the financial planning parameters used in building the budget?

2016-17 State Aid	\$59,060,267
Miscellaneous Revenues	\$3,741,521
Assigned Fund Balance	\$3,000,000
TRS Rate	11.72%
ERS Rate	17.57%
Health Insurance Rate	6.79%

ARLINGTON CENTRAL SCHOOL DISTRICT

2016-2017 Educational Plan and Budget

Key Budget Terms

School District Budgets: Glossary of Terms

Below are a few definitions to help you understand the school budget process in New York State.

Bond: Money borrowed to pay for school district expenditure. The money is often used for capital expenditures, such as the purchase of buses or the construction or renovation of a building. The goal in borrowing is to spread the cost out over a period of years, lessening the cost to taxpayers in any one year. By definition, a bond is a written promise to pay a specified sum of money, called the face value or principal amount, at a specified date in the future (the maturity date), together with periodic interest at a specified rate.

Budget: A plan of financial operation expressing the estimates of proposed expenditures for a fiscal year and the proposed means of financing them.

Budget calendar: The schedule of key dates that the board of education and administrators follow in the preparation, adoption and administration of the budget.

Capital outlay: An expenditure that is generally more than \$20,000 and results in the ownership of assets intended for continued use over long periods of time. These can include new buildings or building renovations and additions; new school buses; as well as new equipment (e.g. desks, computers, etc.) and library books purchased for a new or expanded school building.

Consumer Price Index (CPI): An index of prices used to measure the change in the cost of basic goods and services in comparison with a fixed base period. It is also called the cost-of-living index. However, the CPI does not take into account many of the items that cause school district budgets to rise, such as the increasing cost of health insurance, liability insurance and retirement contributions.

Employee benefits: Amounts paid by the district on behalf of employees. These amounts are not included in the gross salary. They are fringe benefits, and while not paid directly to employees, are parts of the cost of operating the school district. Employee benefits include the district's cost for health insurance, dental insurance, life and disability insurance, Medicare, retirement, social security and tuition reimbursement.

Expenditure: Payment of cash or transfer of property or services for the purpose of acquiring an asset or service.

Fiscal Year: A fiscal year is the accounting period on which a budget is based. The New York State fiscal year runs from April 1 through March 31. The fiscal year for all New York counties and towns and for most cities is the calendar year. School districts in the State operate on a July 1 through June 30th fiscal year.

Fund Balance: A fund balance is created when the school district has money left over at the end of its fiscal year from either under spending the budget or taking in additional revenue. Part of the fund balance (called the assigned fund balance) may be applied as revenues to the district's following year budget. A portion (called the unassigned fund balance)—up to four percent of the total budget—may also be set aside to pay for emergencies or other unforeseen expenses.

ARLINGTON CENTRAL SCHOOL DISTRICT 2016-2017 Educational Plan and Budget

Fundamental Operating Budget (FOB): The total amount of money required to pay for current-year programs, staffing and services at next year's prices ~ i.e., what the next year's budget would be if the current year's budget were simply "rolled over."

Property Tax Cap: The Property Tax Levy Cap was established under Chapter 97 of the Laws of 2011. It establishes a tax levy limit on all public municipalities and school districts (except the big five cities).

Revenue: Sources of income financing the operation of the school district, including property taxes and State Aid, grants and other non-tax sources.

Salary: The total amount paid to an individual, before deductions, for services rendered while on the payroll of the district.

Tax base: Assessed value of local real estate that a school district may tax for yearly operational monies.

Tax levy: Total sum to be raised by the school district after subtracting out all other revenues including State Aid. The tax levy is used to determine the tax rate for property owners in each of the cities, towns or villages that make up a school district.

Tax rate: The amount of tax paid for each \$1,000 of assessed value of property. In districts that cover just one municipality, the tax rate is figured simply by dividing the total assessed property value by 1,000 and then dividing that again into the tax levy (the amount of money to be raised locally). In districts that include more than one municipality, the formula for figuring the tax rate is more complicated. It involves assigning a share of the total tax levy to each municipality and applying equalization rates to take into account different assessment practices.

STAR: The New York State School Tax Relief (STAR) program provides exemptions from school taxes for all owner-occupied, primary residents. There are two levels of benefits – *Basic STAR* and *Enhanced STAR*. *Basic STAR* - Total income must be \$500,000 or less, which is the combined income of: a) all owners who live in the home, and b) any owner's spouse who lives in the home. *Enhanced STAR* - all owners must be 65 or older, except for spouses or siblings, and total income must be \$81,900 or less, which is the combined income of: a) all owners, and b) any owner's spouse who lives in the home

Supplies: Consumable materials used in the operation of the school district including food, textbooks, paper, pencils, office supplies, custodial supplies, material used in maintenance activities and computer software.

Support services: The personnel, activities, and programs that enhance instruction. These include attendance, guidance, and health programs; library personnel and services; special education services; professional development programs; transportation; administration; buildings and grounds operations; and security.

ARLINGTON CENTRAL SCHOOL DISTRICT

2016-2017 Educational Plan and Budget

Three-part budget: School districts must, by law, divide their budgets into three components - administrative, capital and program - and each year they must show how much each portion has increased in relation to the whole budget. A further definition of the three components is as follows:

Administrative Budget Component: These expenditures include office and administrative costs; salaries and benefits for certified school administrators who spend 50 percent or more of their time performing supervisory duties; data processing; public information; legal fees; property insurance; and school board expenses.

Capital Budget Component: This covers all school bus purchases, debt service on buildings, and leasing expenditures; tax certiorari and court-ordered costs; and all facility costs, including salaries and benefits of the custodial staff; service contracts, maintenance supplies and equipment; and utilities.

Program Budget Component: This portion includes salaries and benefits of teachers and supervisors who spend the majority of their time teaching; instructional costs such as supplies, equipment and textbooks; co-curricular activities and interscholastic athletics; staff development; and transportation operating costs.



ARLINGTON CENTRAL SCHOOL DISTRICT

2016-2017 Educational Plan and Budget

Budget Detail

GENERAL SUPPORT

These categories detail the expenses for the Board of Education, Central Administration, Finance and all functions covering Operations, Maintenance and Strategic Planning. They are expenses that are exclusive of the classroom and inclusive of the actual operational costs of the District.

Board of Education

The nine member Board of Education is elected by the community. The Board is the policy making body of the School District and operates according to guidelines set forth by the New York State Education Department Laws and Regulations; of the State of New York; and by the Board of Regents. Expenses for the Board include materials and supplies for operating Board of Education meetings, office expenses, and the Annual District Meeting and election costs. Costs for legal advertisement, attendance and travel to conferences as well as the salary for the District Clerk and election workers' salaries are also accounted for here.

BUDGET ACCOUNT	DESCRIPTION		2014-15 ACTUAL		2015-16 ADOPTED BUDGET		2016-17 PROPOSED BUDGET		Dollar Change	Percent Change
A 1010.424-00-0000	BOARD OF ED CONFERENCE TRAVEL	\$	8,017.61	\$	7,000.00	\$	9,000.00	\$	2,000.00	28.57%
A 1010.436-00-0000	BOARD OF ED OTHER EXPENSE	\$	4,973.11	\$	7,000.00	\$	9,000.00	\$	2,000.00	28.57%
A 1010.438-00-0000	BOARD OF ED POSTAGE	\$	36.14	\$	100.00	\$	100.00	\$	-	0.00%
A 1010.450-00-0000	BOARD OF ED MATERIALS AND SUPPLIES	\$	620.10	\$	700.00	\$	700.00	\$	-	0.00%
1010....BOARD OF EDUCATION		\$	13,646.96	\$	14,800.00	\$	18,800.00	\$	4,000.00	27.03%
A 1040.160-00-0000	DISTRICT CLK NONINST SALARY	\$	28,902.00	\$	29,480.00	\$	30,437.00	\$	957.00	3.25%
A 1040.442-00-0000	DISTRICT CLK TRAVEL IN DISTRICT	\$	486.41	\$	600.00	\$	600.00	\$	-	0.00%
1040....DISTRICT CLERK		\$	29,388.41	\$	30,080.00	\$	31,037.00	\$	957.00	3.18%
A 1060.160-00-0000	DISTRICT MTG NONINST SALARY	\$	9,536.67	\$	12,000.00	\$	12,000.00	\$	-	0.00%
A 1060.420-00-0000	DISTRICT MTG ADVERTISING	\$	929.10	\$	4,000.00	\$	2,000.00	\$	(2,000.00)	-50.00%
A 1060.436-00-0000	DISTRICT MTG OTHER EXPENSE	\$	2,222.90	\$	4,000.00	\$	3,000.00	\$	(1,000.00)	-25.00%
A 1060.450-00-0000	DISTRICT MTG MATERIALS AND SUPPLIES	\$	7,810.64	\$	16,000.00	\$	16,000.00	\$	-	0.00%
1060....DISTRICT MEETING		\$	20,499.31	\$	36,000.00	\$	33,000.00	\$	(3,000.00)	-8.33%

Central Office

Central Office expenses account for all anticipated salary, supply, contractual and other services for the Office of the Superintendent. The Superintendent of Schools serves as the Chief Executive Officer of the Board of Education and instructional leader responsible for carrying out the Board's goals and policies.

BUDGET ACCOUNT	DESCRIPTION		2014-15 ACTUAL		2015-16 ADOPTED BUDGET		2016-17 PROPOSED BUDGET		Dollar Change	Percent Change
A 1240.150-00-0000	CS ADMIN INST SALARY	\$	209,090.90	\$	213,273.00	\$	217,539.00	\$	4,266.00	2.00%
A 1240.160-00-0000	CS ADMIN NONINST SALARY	\$	78,376.36	\$	63,672.00	\$	64,946.00	\$	1,274.00	2.00%
A 1240.164-00-0000	CS ADMIN SALARY/HOURLY	\$	16,148.78	\$	32,026.00	\$	32,668.00	\$	642.00	0.00%
A 1240.200-00-0000	CS ADMIN EQUIPMENT	\$	-	\$	1,000.00	\$	-	\$	(1,000.00)	-100.00%
A 1240.424-00-0000	CS ADMIN CONFERENCE TRAVEL	\$	1,596.08	\$	2,000.00	\$	2,000.00	\$	-	0.00%
A 1240.436-00-0000	CS ADMIN OTHER EXPENSE	\$	14,560.30	\$	9,000.00	\$	9,000.00	\$	-	0.00%
A 1240.438-00-0000	CS ADMIN POSTAGE	\$	2,389.95	\$	2,000.00	\$	2,000.00	\$	-	0.00%
A 1240.442-00-0000	CS ADMIN TRAVEL IN DISTRICT	\$	5,400.00	\$	5,400.00	\$	5,400.00	\$	-	0.00%
A 1240.450-00-0000	CS ADMIN MATERIALS AND SUPPLIES	\$	2,187.71	\$	3,600.00	\$	3,600.00	\$	-	0.00%
1240....CHIEF SCHOOL ADMINISTRATOR		\$	329,750.08	\$	331,971.00	\$	337,153.00	\$	5,182.00	1.56%

Finance and Operations

Expenses for the Assistant Superintendent for Business, the Business Administrator and support staff are reported here. Included here are expenses for District External Auditor, District Internal Auditor, Internal Claims Auditor, Bonding Insurances, Treasurer, Accounts Payable and Payroll.

BUDGET ACCOUNT	DESCRIPTION		2014-15 ACTUAL		2015-16 ADOPTED BUDGET		2016-17 PROPOSED BUDGET	Dollar Change	Percent Change
A 1310.150-00-0000	BSN ADMIN INST SALARY	\$	155,119.77	\$	155,040.00	\$	158,141.00	\$ 3,101.00	2.00%
A 1310.160-00-0000	BSN ADMIN NONINST SALARY	\$	405,847.56	\$	406,454.00	\$	416,863.00	\$ 10,409.00	2.56%
A 1310.164-00-0000	BSN ADMIN SALARY/HOURLY	\$	15,757.16	\$	16,042.00	\$	16,042.00	-	0.00%
A 1310.165-00-0000	BSN ADMIN O/T NONINST SAL	\$	14,992.79	\$	4,900.00	\$	4,900.00	-	0.00%
A 1310.200-00-0000	BSN ADMIN EQUIPMENT	\$	4,355.92	\$	1,000.00	\$	2,000.00	\$ 1,000.00	100.00%
A 1310.420-00-0000	BSN ADMIN ADVERTISING	\$	482.46	\$	1,000.00	\$	1,000.00	-	0.00%
A 1310.424-00-0000	BSN ADMIN CONFERENCE TRAVEL	\$	625.00	\$	1,890.00	\$	1,890.00	-	0.00%
A 1310.438-00-0000	BSN ADMIN POSTAGE	\$	12,043.88	\$	12,000.00	\$	12,000.00	-	0.00%
A 1310.439-00-0000	BSN ADMIN PROFESSIONAL & TECH SERV	\$	45,156.52	\$	20,000.00	\$	20,000.00	-	0.00%
A 1310.442-00-0000	BSN ADMIN TRAVEL IN DISTRICT	\$	363.43	\$	1,800.00	\$	1,800.00	-	0.00%
A 1310.450-00-0000	BSN ADMIN MATERIALS AND SUPPLIES	\$	11,649.00	\$	5,500.00	\$	5,500.00	-	0.00%
A 1310.490-00-0000	BUSINESS SERVICES FROM BOCES	\$	107,290.73	\$	96,824.00	\$	305,000.00	\$ 208,176.00	215.00%
1310....BUSINESS ADMINISTRATION		\$	773,684.22	\$	722,450.00	\$	945,136.00	\$ 222,686.00	30.82%
A 1320.160-00-0000	AUDITING NONINST SALARY	\$	15,520.13	\$	20,033.00	\$	20,434.00	\$ 401.00	2.00%
A 1320.439-00-0000	AUDITING PROFESSIONAL & TECH SERV	\$	35,500.00	\$	50,000.00	\$	50,000.00	-	0.00%
1320....AUDITING		\$	51,020.13	\$	70,033.00	\$	70,434.00	\$ 401.00	0.57%
A 1325.160-00-0000	TREASURER NONINST SALARY	\$	97,003.65	\$	96,924.00	\$	98,863.00	\$ 1,939.00	2.00%
A 1325.436-00-0000	TREASURER OTHER EXPENSE	\$	137.97	\$	200.00	\$	200.00	-	0.00%
A 1325.442-00-0000	TREASURER TRAVEL IN DISTRICT	\$	468.18	\$	500.00	\$	500.00	-	0.00%
1325....TREASURER		\$	97,609.80	\$	97,624.00	\$	99,563.00	\$ 1,939.00	1.99%
A 1330.160-00-0000	TAX COLLECTOR NONINST SALARY	\$	15,916.00	\$	16,234.00	\$	16,559.00	\$ 325.00	2.00%
A 1330.164-00-0000	TAX COLLECTOR SALARY/HOURLY	\$	4,193.59	\$	4,628.00	\$	4,628.00	-	0.00%
A 1330.420-00-0000	TAX COLLECTOR ADVERTISING	\$	215.50	\$	400.00	\$	400.00	-	0.00%
A 1330.438-00-0000	TAX COLLECTOR POSTAGE	\$	10,136.31	\$	10,000.00	\$	10,000.00	-	0.00%
A 1330.439-00-0000	TAX COLLECTOR PROFESSIONAL & TECH SERV	\$	14,136.65	\$	13,500.00	\$	13,500.00	-	0.00%
A 1330.442-00-0000	TAX COLLECTOR TRAVEL IN DISTRICT	\$	420.24	\$	500.00	\$	500.00	-	0.00%
A 1330.450-00-0000	TAX COLLECTOR MATERIALS/ SUPPLIES	\$	825.00	\$	1,500.00	\$	1,500.00	-	0.00%
1330....TAX COLLECTOR		\$	45,843.29	\$	46,762.00	\$	47,087.00	\$ 325.00	0.70%
A 1345.150-00-0000	PURCHASING INST SALARY	\$	107,115.69	\$	121,270.00	\$	123,695.00	\$ 2,425.00	2.00%
A 1345.160-00-0000	PURCHASING NONINST SALARY	\$	149,194.32	\$	149,990.00	\$	150,386.00	\$ 396.00	0.26%
1345....PURCHASING		\$	256,310.01	\$	271,260.00	\$	274,081.00	\$ 2,821.00	1.04%
A 1380.444-00-0000	FISCAL AGENT FEE EXPENSE	\$	11,361.53	\$	15,000.00	\$	15,000.00	-	0.00%
1380....FISCAL AGENT FEE		\$	11,361.53	\$	15,000.00	\$	15,000.00	-	0.00%

Human Resources, Personnel and Public Information

The personnel and public information codes are operated by the Superintendent and Director of Human Resources. Allocations include expenses for clerical support, public relations, BOCES recruitment services, advertisements for job postings and office material and supplies. District legal counsel accounted for under 1420.

BUDGET ACCOUNT	DESCRIPTION		2014-15 ACTUAL		2015-16 ADOPTED BUDGET		2016-17 PROPOSED BUDGET		Dollar Change	Percent Change
A 1420.439-00-0000	LEGAL SERVICES/SCHOOL ATTNY	\$	182,561.38	\$	260,000.00	\$	260,000.00	\$	-	0.00%
1420....LEGAL		\$	182,561.38	\$	260,000.00	\$	260,000.00	\$	-	0.00%
A 1430.150-00-0000	PERSONNEL INST SALARY	\$	160,478.74	\$	234,663.00	\$	272,378.00	\$	37,715.00	16.07%
A 1430.160-00-0000	PERSONNEL NONINST SALARY	\$	215,067.30	\$	180,658.00	\$	184,124.00	\$	3,466.00	1.92%
A 1430.200-00-0000	PERSONNEL EQUIPMENT	\$	-	\$	1,200.00	\$	2,000.00	\$	800.00	66.67%
A 1430.420-00-0000	PERSONNEL ADVERTISING	\$	12,297.03	\$	7,200.00	\$	11,000.00	\$	3,800.00	52.78%
A 1430.424-00-0000	PERSONNEL CONFERENCE TRAVEL	\$	2,669.76	\$	3,000.00	\$	5,000.00	\$	2,000.00	66.67%
A 1430.436-00-0000	PERSONNEL OTHER EXPENSE	\$	1,566.01	\$	2,400.00	\$	3,000.00	\$	600.00	0.00%
A 1430.438-00-0000	PERSONNEL POSTAGE	\$	1,097.77	\$	1,000.00	\$	1,000.00	\$	-	0.00%
A 1430.439-00-0000	PERSONNEL PROFESSIONAL & TECH SERV	\$	7,755.59	\$	8,000.00	\$	10,000.00	\$	2,000.00	25.00%
A 1430.442-00-0000	PERSONNEL TRAVEL IN DISTRICT	\$	615.68	\$	800.00	\$	1,300.00	\$	500.00	62.50%
A 1430.450-00-0000	PERSONNEL MATERIALS AND SUPPLIES	\$	2,236.97	\$	4,000.00	\$	7,000.00	\$	3,000.00	75.00%
A 1430.490-00-0000	PERSONNEL SERVICES FROM BOCES	\$	86,720.10	\$	101,832.00	\$	90,000.00	\$	(11,832.00)	-11.62%
1430....PERSONNEL		\$	490,504.95	\$	544,753.00	\$	586,802.00	\$	42,049.00	7.72%
A 1460.160-00-0000	RECORDS MANAGEMENT NONINST SALARY	\$	1,108.80	\$	1,000.00	\$	1,000.00	\$	-	0.00%
A 1460.439-00-0000	RECORDS MANAGEMENT PROF/TECH SER	\$	-	\$	2,000.00	\$	2,000.00	\$	-	0.00%
1460....RECORDS MANAGEMENT OFFICER		\$	1,108.80	\$	3,000.00	\$	3,000.00	\$	-	0.00%
A 1480.438-00-0000	PUB INFO POSTAGE	\$	6,000.00	\$	8,000.00	\$	8,000.00	\$	-	0.00%
A 1480.439-00-0000	PUB INFO PROFESSIONAL & TECH SERV	\$	17,426.06	\$	16,000.00	\$	16,000.00	\$	-	0.00%
A 1480.450-00-0000	PUB INFO MATERIALS AND SUPPLIES	\$	-	\$	250.00	\$	250.00	\$	-	0.00%
A 1480.490-00-0000	PUB INFO SERVICES FROM BOCES	\$	5,153.64	\$	5,250.00	\$	7,000.00	\$	1,750.00	33.33%
1480....PUBLIC INFORMATION & SERVICES		\$	28,579.70	\$	29,500.00	\$	31,250.00	\$	1,750.00	5.93%

Central Services

Expenses for Central Services are costs for maintenance and operations of District facilities and grounds. Salaries of the Director of School Facilities and Operations and the custodial and maintenance staff are reported here. Also reported here are Central Printing and other special items. Special items include expenses for District property, insurance including fire, theft, auto and liability. District security services are embedded under 1621.4 contractual expenses. All expenses for telephones, electricity, fuel and maintenance supplies are conversed. Xerox, postage and central copy room supplies are covered under 1670.

BUDGET ACCOUNT	DESCRIPTION	2014-15 ACTUAL	2015-16 ADOPTED BUDGET	2016-17 PROPOSED BUDGET	Dollar Change	Percent Change
A 1620.160-30-0000	OPER PLNT NONINST SALARY	\$ 3,071,125.14	\$ 3,274,907.00	\$ 3,279,325.00	\$ 4,418.00	0.13%
A 1620.164-30-0000	OPER PLNT SALARY/HOURLY	\$ 228,527.36	\$ 438,352.00	\$ 447,119.00	\$ 8,767.00	2.00%
A 1620.165-30-0000	OPER PLNT O/T NONINST SAL	\$ 244,530.95	\$ 250,000.00	\$ 250,000.00	-	0.00%
A 1620.166-30-0000	OPER PLNT SUMMER WORKER	\$ 94,253.56	\$ 120,000.00	\$ 120,000.00	-	0.00%
A 1620.200-30-0000	OPER PLNT EQUIPMENT	\$ 9,300.08	\$ 95,000.00	\$ 28,000.00	\$ (67,000.00)	-70.53%
A 1620.422-30-0000	OPER PLNT CARTAGE	\$ 134,294.97	\$ 182,070.00	\$ 182,070.00	-	0.00%
A 1620.424-30-0000	OPER PLNT CONFERENCE TRAVEL	\$ 2,981.20	\$ 4,000.00	\$ 10,000.00	\$ 6,000.00	150.00%
A 1620.425-30-0000	OPER PLNT ELECTRIC	\$ 1,109,659.63	\$ 1,215,840.00	\$ 1,015,840.00	\$ (200,000.00)	-16.45%
A 1620.426-30-0000	OPER PLNT EQUIPMENT RENTAL	\$ 66,268.48	\$ 83,232.00	\$ 46,132.00	\$ (37,100.00)	-44.57%
A 1620.427-30-0000	OPER PLNT EXTERMINATION	\$ 11,603.00	\$ 25,500.00	\$ 25,500.00	-	0.00%
A 1620.430-30-0000	OPER PLNT FUEL OIL	\$ 986,790.55	\$ 1,350,000.00	\$ 500,000.00	\$ (850,000.00)	-62.96%
A 1620.431-30-0000	OPER PLNT GAS	\$ 44,139.57	\$ 99,000.00	\$ 674,000.00	\$ 575,000.00	580.81%
A 1620.432-30-0000	OPER PLNT LAUNDRY DRY CLEANING	\$ 14,492.70	\$ 22,440.00	\$ 22,440.00	-	0.00%
A 1620.436-30-0000	OPER PLNT OTHER EXPENSE	\$ 11,551.83	\$ 25,500.00	\$ 19,500.00	\$ (6,000.00)	-23.53%
A 1620.438-30-0000	OPER PLNT POSTAGE	\$ 1,850.14	\$ 2,040.00	\$ 2,040.00	-	0.00%
A 1620.439-30-0000	OPER PLNT PROFESSIONAL & TECH SERV	\$ 320,180.06	\$ 282,500.00	\$ 282,500.00	-	0.00%
A 1620.440-30-0000	OPER PLNT RENTAL OF BUILDINGS	\$ 48,146.45	\$ 67,500.00	\$ 106,600.00	\$ 39,100.00	57.93%
A 1620.441-30-0000	OPER PLNT TELEPHONE	\$ 78,012.41	\$ 66,300.00	\$ 66,300.00	-	0.00%
A 1620.442-30-0000	OPER PLNT TRAVEL IN DISTRICT	\$ 1,131.56	\$ 1,000.00	\$ 1,000.00	-	0.00%
A 1620.443-30-0000	OPER PLNT WATER	\$ 60,288.29	\$ 105,000.00	\$ 105,000.00	-	0.00%
A 1620.452-30-0000	OPER PLNT CLEANING SUPPLIES	\$ 221,101.81	\$ 234,090.00	\$ 234,090.00	-	0.00%
A 1620.453-30-0000	OPER PLNT GAS & OIL	\$ 93,984.13	\$ 125,000.00	\$ 125,000.00	-	0.00%
A 1620.490-30-0000	OPER PLNT SERVICES FROM BOCES	\$ 338,248.49	\$ 247,365.00	\$ 347,000.00	\$ 99,635.00	40.28%
1620....OPERATION OF PLANT		\$ 7,192,462.36	\$ 8,316,636.00	\$ 7,889,456.00	\$ (427,180.00)	-5.14%

BUDGET ACCOUNT	DESCRIPTION	2014-15 ACTUAL	2015-16 ADOPTED BUDGET	2016-17 PROPOSED BUDGET	Dollar Change	Percent Change
A 1621.160-30-0000	MAINT PLT NONINST SALARY	\$ 1,425,184.16	\$ 1,448,011.00	\$ 1,587,126.00	\$ 139,115.00	9.61%
A 1621.161-30-0000	MAINT PLT NONINST SUB	\$ -	\$ 26,517.00	\$ 26,517.00	\$ -	0.00%
A 1621.162-30-0000	MAINT PLT NONINST CLERICAL	\$ 91,903.23	\$ 112,617.00	\$ 114,870.00	\$ 2,253.00	2.00%
A 1621.164-30-0000	MAINT PLT SALARY/HOURLY	\$ 7,429.51	\$ 26,517.00	\$ 26,681.00	\$ 164.00	0.62%
A 1621.165-30-0000	MAINT PLT O/T NONINST SAL	\$ 219,729.64	\$ 250,000.00	\$ 250,000.00	\$ -	0.00%
A 1621.167-30-0000	MAINT PLT NONINST ADMIN	\$ 362,735.25	\$ 408,068.00	\$ 416,230.00	\$ 8,162.00	2.00%
A 1621.200-30-0000	MAINT PLT EQUIPMENT	\$ 14,375.04	\$ 20,400.00	\$ 35,350.00	\$ 14,950.00	73.28%
A 1621.434-30-0000	MAINT PLT MAINTENANCE REPAIRS	\$ 684,829.82	\$ 668,100.00	\$ 616,000.00	\$ (52,100.00)	-7.80%
A 1621.450-30-0000	MAINT PLT MATERIALS AND SUPPLIES	\$ 6,321.95	\$ 8,000.00	\$ 8,000.00	\$ -	0.00%
A 1621.454-30-0000	MAINT PLT MAINTENANCE SUPPLIES	\$ 369,522.37	\$ 380,000.00	\$ 432,000.00	\$ 52,000.00	13.68%
1621....MAINTENANCE OF PLANT		\$ 3,182,030.97	\$ 3,348,230.00	\$ 3,512,774.00	\$ 164,544.00	4.91%
A 1670.160-00-0000	CNTL PRINT NONINST SALARY	\$ 49,705.00	\$ 49,405.00	\$ 54,451.00	\$ 5,046.00	10.21%
A 1670.165-00-0000	CNTL PRINT O/T NONINST SAL	\$ -	\$ 3,500.00	\$ 3,500.00	\$ -	0.00%
A 1670.439-00-0000	CNTL PRINT PROFESSIONAL & TECH SER	\$ 6,295.58	\$ 5,723.00	\$ 5,723.00	\$ -	0.00%
A 1670.450-00-0000	CNTL PRINT MATERIALS AND SUPPLIES	\$ 8,477.60	\$ 20,808.00	\$ 20,808.00	\$ -	0.00%
A 1670.490-00-0000	CNTL PRINT SERVICES FROM BOCES	\$ 30,859.90	\$ 8,491.00	\$ 35,000.00	\$ 26,509.00	312.20%
1670....CENTRAL PRINTING & MAILING		\$ 95,338.08	\$ 87,927.00	\$ 119,482.00	\$ 31,555.00	35.89%
A 1680.490-00-0000	CNTL DATA SERVICES FROM BOCES	\$ 96,778.73	\$ 103,427.00	\$ 69,000.00	\$ (34,427.00)	-33.29%
1680....CENTRAL DATA PROCESSING		\$ 96,778.73	\$ 103,427.00	\$ 69,000.00	\$ (34,427.00)	-33.29%

SPECIAL ITEMS

These categories detail the expenses for general liability insurance, property damage, student accident insurance and school board legal liability; memberships in Dutchess County School Boards Association, Mid Hudson School Study Association, NYSSBA, and the National School Boards Association; water and sewer assessments from the Towns of Poughkeepsie and LaGrange+A878

BUDGET ACCOUNT	DESCRIPTION	2014-15 ACTUAL	2015-16 ADOPTED BUDGET	2016-17 PROPOSED BUDGET	Dollar Change	Percent Change
A 1910.433-00-0000	UNALLOCATED INSURANCE	\$ 721,384.89	\$ 760,000.00	\$ 760,000.00	\$ -	0.00%
A 1920.435-00-0000	SCHOOL ASSOC DUES	\$ 20,338.00	\$ 15,606.00	\$ 20,100.00	\$ 4,494.00	28.80%
A 1950.436-00-0000	ASSESSMENTS OTHER EXPENSE	\$ 12,747.14	\$ 20,000.00	\$ 20,000.00	\$ -	0.00%
A 1964.436-00-0000	REFUND REAL PROP TAXES	\$ 127,739.07	\$ 250,000.00	\$ 250,000.00	\$ -	0.00%
A 1981.491-00-0000	ADMIN-BOCES ADMIN CAPITAL CONST	\$ 312,783.00	\$ 323,795.00	\$ 345,000.00	\$ 21,205.00	6.55%
A 1981.492-00-0000	ADMIN-BOCES ADMIN & OTHER BOCES	\$ 853,530.00	\$ 885,951.00	\$ 915,000.00	\$ 29,049.00	3.28%
1981....BOCES ADMINISTRATIVE COSTS		\$ 1,166,313.00	\$ 1,209,746.00	\$ 1,260,000.00	\$ 50,254.00	4.15%

INSTRUCTION

The Total Costs for Curriculum, Technology, Building Administration and all Instructional Services (Regular, Special, Library, Guidance, Health and Athletic Services) are reported here. Salaries for administrators, teaching staff, all non-instructional staff, and stipend positions are based on respective contracts.

Educational Services - Curriculum, Instruction and Assessment

The position of Assistant Superintendent for Curriculum/Instruction and support staff are included. The BOCES fee is for targeted staff development. Programs that are also under the supervision of the Assistant Superintendent for Curriculum/Instruction are supervision of regular schools (2020); research and planning (2060); in-service training and supervision (2070) and teaching regular school (2110).

BUDGET ACCOUNT	DESCRIPTION		2014-15 ACTUAL		2015-16 ADOPTED BUDGET		2016-17 PROPOSED BUDGET		Dollar Change	Percent Change
A 2010.151-00-0000	CURR DEV ADMIN/SUPRV	\$	414,074.28	\$	486,707.00	\$	421,919.00	\$	(64,788.00)	-13.31%
A 2010.160-00-0000	CURR DEV NONINST SALARY	\$	54,933.00	\$	66,232.00	\$	57,153.00	\$	(9,079.00)	-13.71%
A 2010.424-00-0000	CURR DEV CONFERENCE TRAVEL	\$	-	\$	4,000.00	\$	4,000.00	\$	-	0.00%
A 2010.435-00-0000	CURR DEV MEMBERSHIP	\$	838.94	\$	2,000.00	\$	2,000.00	\$	-	0.00%
A 2010.442-00-0000	CURR DEV TRAVEL IN DISTRICT	\$	2,373.49	\$	1,000.00	\$	3,000.00	\$	2,000.00	200.00%
A 2010.450-00-0000	CURR DEV MATERIALS AND SUPPLIES	\$	1,416.87	\$	1,500.00	\$	1,500.00	\$	-	0.00%
A 2010.490-00-0000	CURR DEV SERVICES FROM BOCES	\$	7,077.00	\$	27,571.00	\$	27,571.00	\$	-	0.00%
2010....CURRICULUM DEVELOPMENT & SUPERVISION		\$	480,713.58	\$	589,010.00	\$	517,143.00	\$	(71,867.00)	-12.20%

Deputy Superintendent

The position of the Deputy Superintendent and staff are included. The Deputy serves as the leader of and provides oversight for program quality and strategic planning for the K-12 curriculum, instruction, and assessment system.

BUDGET ACCOUNT	DESCRIPTION		2014-15 ACTUAL		2015-16 ADOPTED BUDGET		2016-17 PROPOSED BUDGET		Dollar Change	Percent Change
A 2011.150-00-0000	DEPUTY SUPT INST SALARY	\$	165,761.84	\$	165,660.00	\$	168,974.00	\$	3,314.00	2.00%
A 2011.160-00-0000	DEPUTY SUPT NONINST SALARY	\$	53,381.00	\$	53,531.00	\$	54,602.00	\$	1,071.00	2.00%
A 2011.424-00-0000	DEPUTY SUPT CONFERENCE TRAVEL	\$	27.99	\$	2,000.00	\$	2,000.00	\$	-	0.00%
A 2011.435-00-0000	DEPUTY SUPT MEMBERSHIP	\$	992.00	\$	2,000.00	\$	2,000.00	\$	-	0.00%
A 2011.436-00-0000	DEPUTY SUPT OTHER EXPENSE	\$	-	\$	1,000.00	\$	1,000.00	\$	-	0.00%
A 2011.439-00-0000	DEPUTY SUPT PROFESSIONAL & TECH SERV	\$	-	\$	2,000.00	\$	2,000.00	\$	-	0.00%
A 2011.442-00-0000	DEPUTY SUPT TRAVEL IN DISTRICT	\$	864.14	\$	2,000.00	\$	2,000.00	\$	-	0.00%
A 2011.450-00-0000	DEPUTY SUPT MATERIALS AND SUPPLIES	\$	1,532.59	\$	2,000.00	\$	2,000.00	\$	-	0.00%
2011...DEPUTY SUPERINTENDENT		\$	222,559.56	\$	230,191.00	\$	234,576.00	\$	4,385.00	0.00%

Building Administration

The salaries of all building administrators and clerical support staff are displayed here. Allocations for office supplies, postage, conference, and travel are included.

BUDGET ACCOUNT	DESCRIPTION		2014-15 ACTUAL		2015-16 ADOPTED BUDGET		2016-17 PROPOSED BUDGET		Dollar Change	Percent Change
A 2020.151-00-0000	SUPRV SCH ADMIN/PRINCIPALS	\$	1,604,706.22	\$	1,624,977.00	\$	1,629,759.00	\$	4,782.00	0.29%
A 2020.152-00-0000	SUPRV SCH ASST PRINCIPALS	\$	1,682,158.28	\$	1,647,224.00	\$	1,689,929.00	\$	42,705.00	2.59%
A 2020.153-00-0000	SUPRV SCH STIPEND/ETAP	\$	116,843.07	\$	181,245.00	\$	211,245.00	\$	30,000.00	16.55%
A 2020.160-00-0000	SUPRV SCH NONINST SALARY	\$	1,520,237.02	\$	1,662,521.00	\$	1,759,609.00	\$	97,088.00	5.84%
A 2020.161-00-0000	SUPRV SCH NONINST SUB	\$	106,513.34	\$	120,000.00	\$	120,000.00	\$	-	0.00%
A 2020.164-00-0000	SUPRV SCH SALARY/HOURLY	\$	46,722.34	\$	17,976.00	\$	18,565.00	\$	589.00	3.28%
A 2020.165-00-0000	SUPRV SCH O/T NONINST SAL	\$	9,550.30	\$	11,000.00	\$	11,000.00	\$	-	0.00%
A 2020.200-24-0000	SUPRV SCH EQUIPMENT	\$	7,851.36	\$	-	\$	-	\$	-	#DIV/0!
A 2020.424-00-0000	SUPRV SCH CONFERENCE TRAVEL	\$	1,259.67	\$	2,000.00	\$	2,000.00	\$	-	0.00%
A 2020.435-00-0000	SUPRV SCH MEMBERSHIP	\$	36,094.32	\$	29,070.00	\$	29,070.00	\$	-	0.00%
A 2020.435-24-0000	SUPRV SCH MEMBERSHIP	\$	-	\$	450.00	\$	450.00	\$	-	0.00%
A 2020.435-26-0000	SUPRV SCH MEMBERSHIP	\$	1,691.00	\$	4,000.00	\$	3,950.00	\$	(50.00)	-1.25%
A 2020.438-00-0000	SUPRV SCH POSTAGE	\$	278.96	\$	2,100.00	\$	2,100.00	\$	-	0.00%
A 2020.438-11-0000	SUPRV SCH POSTAGE	\$	441.46	\$	1,550.00	\$	1,434.00	\$	(116.00)	-7.48%
A 2020.438-12-0000	SUPRV SCH POSTAGE	\$	1,133.26	\$	1,428.00	\$	1,340.00	\$	(88.00)	-6.16%
A 2020.438-13-0000	SUPRV SCH POSTAGE	\$	-	\$	1,326.00	\$	1,326.00	\$	-	0.00%
A 2020.438-14-0000	SUPRV SCH POSTAGE	\$	633.27	\$	1,200.00	\$	1,200.00	\$	-	0.00%
A 2020.438-15-0000	SUPRV SCH POSTAGE	\$	864.44	\$	1,100.00	\$	1,250.00	\$	150.00	13.64%
A 2020.438-16-0000	SUPRV SCH POSTAGE	\$	927.83	\$	1,300.00	\$	1,100.00	\$	(200.00)	-15.38%
A 2020.438-17-0000	SUPRV SCH POSTAGE	\$	772.77	\$	1,000.00	\$	1,000.00	\$	-	0.00%
A 2020.438-18-0000	SUPRV SCH POSTAGE	\$	725.94	\$	700.00	\$	900.00	\$	200.00	28.57%
A 2020.438-19-0000	SUPRV SCH POSTAGE	\$	1,803.56	\$	1,800.00	\$	1,800.00	\$	-	0.00%
A 2020.438-21-0000	SUPRV SCH POSTAGE	\$	15.28	\$	-	\$	-	\$	-	#DIV/0!
A 2020.438-22-0000	SUPRV SCH POSTAGE	\$	9,508.85	\$	9,000.00	\$	9,000.00	\$	-	0.00%
A 2020.438-24-0000	SUPRV SCH POSTAGE	\$	10,535.31	\$	7,200.00	\$	7,200.00	\$	-	0.00%
A 2020.438-26-0000	SUPRV SCH POSTAGE	\$	21,702.82	\$	40,000.00	\$	40,000.00	\$	-	0.00%
A 2020.439-00-0000	SUPRV SCH PROFESSIONAL & TECH SERV	\$	-	\$	510.00	\$	510.00	\$	-	0.00%
A 2020.439-14-0000	SUPRV SCH PROFESSIONAL & TECH SERV	\$	-	\$	470.00	\$	470.00	\$	-	0.00%
A 2020.439-24-0000	SUPRV SCH PROFESSIONAL & TECH SERV	\$	-	\$	360.00	\$	360.00	\$	-	0.00%
A 2020.442-00-0000	SUPRV SCH TRAVEL IN DISTRICT	\$	8,350.70	\$	9,000.00	\$	9,000.00	\$	-	0.00%
A 2020.450-00-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$	913.80	\$	2,000.00	\$	2,000.00	\$	-	0.00%
A 2020.450-12-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$	850.96	\$	1,000.00	\$	800.00	\$	(200.00)	-20.00%
A 2020.450-14-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$	514.50	\$	675.00	\$	675.00	\$	-	0.00%
A 2020.450-15-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$	312.94	\$	475.00	\$	475.00	\$	-	0.00%
A 2020.450-16-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$	-	\$	-	\$	-	\$	-	#DIV/0!
A 2020.450-17-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$	-	\$	-	\$	500.00	\$	500.00	#DIV/0!
A 2020.450-18-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$	700.00	\$	300.00	\$	300.00	\$	-	0.00%
A 2020.450-19-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$	1,742.00	\$	1,800.00	\$	1,800.00	\$	-	0.00%
A 2020.450-22-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$	4,526.37	\$	5,530.00	\$	10,000.00	\$	4,470.00	80.83%
A 2020.450-24-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$	2,997.97	\$	3,000.00	\$	4,000.00	\$	1,000.00	33.33%

BUDGET ACCOUNT	DESCRIPTION		2014-15 ACTUAL		2015-16 ADOPTED BUDGET		2016-17 PROPOSED BUDGET		Dollar Change	Percent Change
A 2020.450-26-0000	SUPRV SCH MATERIALS AND SUPPLIES	\$	376.04	\$	380.00	\$	380.00	\$	-	0.00%
A 2020.503-00-0000	SUPRV SCH STANDARDIZED TESTS	\$	-	\$	-	\$	-	\$	-	#DIV/0!
A 2020.503-11-0000	SUPRV SCH STANDARDIZED TESTS	\$	-	\$	200.00	\$	200.00	\$	-	0.00%
A 2020.503-18-0000	SUPRV SCH STANDARDIZED TESTS	\$	-	\$	250.00	\$	250.00	\$	-	0.00%
A 2020.503-19-0000	SUPRV SCH STANDARDIZED TESTS	\$	-	\$	-	\$	-	\$	-	#DIV/0!
2020....SUPERVISION-REGULAR SCHOOL		\$	5,204,255.95	\$	5,396,117.00	\$	5,576,947.00	\$	180,830.00	3.35%

Supervision Special Schools

Included in this account code are the salaries for the Arlington Summer School principal and clerical support. Also included here is the Adult Education Director and related clerical support for the program.

BUDGET ACCOUNT	DESCRIPTION		2014-15 ACTUAL		2015-16 ADOPTED BUDGET		2016-17 PROPOSED BUDGET		Dollar Change	Percent Change
A 2040.150-00-0000	SUPRV SPEC INST SALARY	\$	9,675.00	\$	15,000.00	\$	19,350.00	\$	4,350.00	29.00%
A 2040.160-00-0000	SUPRV SPEC NONINST SALARY	\$	15,035.52	\$	56,081.00	\$	56,081.00	\$	-	0.00%
A 2040.160-00-0001	ADULT ED-- NONINST SALARY	\$	52,879.60	\$	51,438.00	\$	52,467.00	\$	1,029.00	2.00%
A 2040.164-00-0001	ADULT ED--SUPERVSN SAL/HR/MONITOR	\$	12,793.21	\$	22,057.00	\$	22,500.00	\$	443.00	2.01%
2040....SUPERVISION-SPECIAL SCHOOLS		\$	90,383.33	\$	144,576.00	\$	150,398.00	\$	5,822.00	4.03%

Instructional Testing and Professional Development

The expenses for scoring District and State assessments are reported here. The District expenses for Professional Development and Staff In-Service and Curriculum writing are also reported under 2070.

A 2060.160-00-0000	RES PLAN NONINST SALARY	\$	58,546.41	\$	86,602.00	\$	53,911.00	\$	(32,691.00)	-37.75%
A 2060.424-00-0000	RES PLAN CONFERENCE TRAVEL	\$	500.27	\$	1,000.00	\$	1,000.00	\$	-	0.00%
A 2060.435-00-0000	RES PLAN MEMBERSHIP	\$	-	\$	500.00	\$	700.00	\$	200.00	0.00%
A 2060.438-00-0000	RES PLAN POSTAGE	\$	2,350.53	\$	1,700.00	\$	2,000.00	\$	300.00	17.65%
A 2060.438-00-0004	CENTRAL REGISTRATION POSTAGE	\$	274.14	\$	-	\$	300.00	\$	300.00	#DIV/0!
A 2060.439-00-0000	RES PLAN PROFESSIONAL & TECH SERV	\$	737.19	\$	400.00	\$	400.00	\$	-	0.00%
A 2060.442-00-0000	RES PLAN TRAVEL IN DISTRICT	\$	916.22	\$	1,000.00	\$	1,000.00	\$	-	0.00%
A 2060.450-00-0000	RES PLAN MATERIALS AND SUPPLIES	\$	1,983.03	\$	2,600.00	\$	2,600.00	\$	-	0.00%
A 2060.450-00-0004	CENTRAL REGISTRATION MATERIALS	\$	1,855.28	\$	-	\$	3,000.00	\$	3,000.00	#DIV/0!
A 2060.490-00-0000	RES PLAN BOCES (STRATEGIC PLAN)	\$	-	\$	10,000.00	\$	-	\$	(10,000.00)	-100.00%
2060....RESEARCH, PLANNING & EVALUAT		\$	67,163.07	\$	103,802.00	\$	64,911.00	\$	(38,891.00)	-37.47%

Curriculum Writing, In-Service, Instruction

A 2070.150-00-0000	INSV TRAINING PROF & TECH--INST SALARY	\$	-	\$	-	\$	-	\$	-	0.00%
A 2070.436-00-0000	INSV TRAINING OTHER EXPENSE	\$	-	\$	-	\$	-	\$	-	0.00%
A 2070.439-00-0000	INSV TRAINING PROF & TECH	\$	12,364.70	\$	20,000.00	\$	50,000.00	\$	30,000.00	150.00%
A 2070.450-00-0000	INSV TRAINING MATERIALS & SUPPLIES	\$	5,827.50	\$	1,000.00	\$	1,000.00	\$	-	0.00%
2070....INSERVICE TRAINING-INSTRUCT		\$	18,192.20	\$	21,000.00	\$	51,000.00	\$	30,000.00	142.86%

Regular Instruction

FTE and projected salaries for Teachers, Aides, Substitutes, and Support Staff in all buildings are coded here. BOCES expenses cover students attending the Cultural Arts and alternate school programs. Expenses for the Performing and Fine Arts are included here. Under contractual services are expenses for all building handbooks and guides for students and parents.

BUDGET ACCOUNT	DESCRIPTION	2014-15 ACTUAL	2015-16 ADOPTED BUDGET	2016-17 PROPOSED BUDGET	Dollar Change	Percent Change
A 2110.112-00-0000	REG SCHOOL SUB ON CONTRACT	\$ -	\$ 35,744.00	\$ 35,744.00	\$ -	0.00%
A 2110.114-00-0000	REG SCHOOL TCHR ASST-K	\$ -	\$ 16,706.00	\$ 16,706.00	\$ -	0.00%
A 2110.120-00-0000	REG SCHOOL TEACHER SAL K-6	\$ 18,312,183.68	\$ 19,718,943.00	\$ 19,869,523.00	\$ 150,580.00	0.76%
A 2110.120-00-2124	REG SCHOOL INST SALARY/SPEECH	\$ 356,299.46	\$ 377,191.00	\$ 389,479.00	\$ 12,288.00	3.26%
A 2110.122-00-0000	REG SCHOOL SUB ON CONTRACT	\$ 217,046.06	\$ 496,479.00	\$ 496,479.00	\$ -	0.00%
A 2110.124-00-0000	REG SCHOOL TCHR ASST-ELEM	\$ 1,587,277.86	\$ 1,257,461.00	\$ 1,328,913.00	\$ 71,452.00	5.68%
A 2110.125-00-0000	REG SCHOOL HOME TEACHING	\$ 5,693.75	\$ 25,000.00	\$ 28,000.00	\$ 3,000.00	12.00%
A 2110.130-00-0000	REG SCHOOL TEACHER SAL 7-12	\$ 24,137,931.26	\$ 25,760,905.00	\$ 25,599,096.00	\$ (161,809.00)	-0.63%
A 2110.130-00-2124	REG SCHOOL INST SALARY/SPEECH	\$ 96,544.71	\$ 109,277.00	\$ 101,180.00	\$ (8,097.00)	-7.41%
A 2110.130-00-6000	REG SCHOOL TEACHER SAL 6th	\$ 2,556,590.91	\$ 2,724,410.00	\$ 3,072,998.00	\$ 348,588.00	12.79%
A 2110.132-00-0000	REG SCHOOL SUB ON CONTRACT	\$ 255,062.07	\$ 260,000.00	\$ 260,000.00	\$ -	0.00%
A 2110.133-00-0000	REG SCHOOL STIPEND ETC.	\$ 102,484.00	\$ 160,000.00	\$ 160,000.00	\$ -	0.00%
A 2110.134-00-0000	REG SCHOOL TCHR ASST-SEC	\$ 587,240.72	\$ 590,477.00	\$ 683,330.00	\$ 92,853.00	15.73%
A 2110.135-00-0000	REG SCHOOL HOME TEACHING	\$ 86,237.50	\$ 125,000.00	\$ 140,000.00	\$ 15,000.00	12.00%
A 2110.140-00-0000	REG SCHOOL SUBSTITUTE SALARIES	\$ 664,413.50	\$ 619,460.00	\$ 700,000.00	\$ 80,540.00	13.00%
A 2110.141-00-0000	REG SCHOOL TA	\$ 145,781.88	\$ 130,000.00	\$ 130,000.00	\$ -	0.00%
A 2110.150-00-0000	REG SCHOOL INST SALARY	\$ 4,800.00	\$ 6,363.00	\$ 6,363.00	\$ -	0.00%
A 2110.153-00-0000	REG SCHOOL STIPEND ETC.	\$ 56,706.50	\$ 120,000.00	\$ 120,000.00	\$ -	0.00%
A 2110.160-00-0000	REG SCHOOL NONINST SALARY	\$ 358,966.05	\$ 382,030.00	\$ 389,671.00	\$ 7,641.00	2.00%
A 2110.161-00-0000	REG SCHOOL NONINST SUB	\$ -	\$ -	\$ -	\$ -	#DIV/0!
A 2110.163-00-0000	REG SCHOOL HOURLY MONITOR SUBS	\$ 6,657.66	\$ -	\$ -	\$ -	#DIV/0!
A 2110.164-00-0000	REG SCHOOL HOURLY MONITORS	\$ 367,320.23	\$ 388,283.00	\$ 388,283.00	\$ -	0.00%
A 2110.165-00-0000	REG SCHOOL O/T NONINST SAL	\$ 3,485.34	\$ 7,000.00	\$ 7,000.00	\$ -	0.00%
A 2110.200-00-0000	REG SCHOOL EQUIPMENT	\$ 38,571.92	\$ 19,100.00	\$ 28,141.00	\$ 9,041.00	47.34%
A 2110.200-00-2122	REG SCHOOL EQUIPMENT - SCHOOL SAFETY	\$ -	\$ 2,000.00	\$ -	\$ (2,000.00)	-100.00%
A 2110.200-12-0000	REG SCHOOL EQUIPMENT - Beekman	\$ 1,335.18	\$ -	\$ -	\$ -	#DIV/0!
A 2110.200-17-0000	REG SCHOOL EQUIPMENT - West	\$ 1,600.00	\$ -	\$ -	\$ -	#DIV/0!
A 2110.200-18-0000	REG SCHOOL EQUIPMENT--NOXON RD	\$ -	\$ -	\$ -	\$ -	#DIV/0!
A 2110.200-26-2121	REG SCHOOL EQUIPMENT--AHS	\$ 550.05	\$ 5,000.00	\$ -	\$ (5,000.00)	-100.00%
A 2110.200-26-2128	REG SCHOOL EQUIPMENT - AHS	\$ 2,809.85	\$ 6,400.00	\$ -	\$ (6,400.00)	-100.00%
A 2110.200-26-2135	REG SCHOOL EQUIPMENT - AHS	\$ 3,182.85	\$ 3,200.00	\$ -	\$ (3,200.00)	-100.00%
A 2110.200-26-3201	PROJ LEAD THE WAY AHS EQUIPMENT	\$ -	\$ -	\$ -	\$ -	#DIV/0!
A 2110.424-00-0000	REG SCHOOL CONFERENCE TRAVEL	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
A 2110.424-00-2123	REG SCHOOL CONFERENCE TRAVEL	\$ -	\$ 765.00	\$ 765.00	\$ -	0.00%
A 2110.424-00-2124	REG SCHOOL CONFERENCE TRAVEL	\$ 1,385.00	\$ 1,632.00	\$ 1,632.00	\$ -	0.00%
A 2110.424-11-0000	REG SCHOOL CONFERENCE TRAVEL	\$ 178.00	\$ 400.00	\$ 400.00	\$ -	0.00%
A 2110.424-12-0000	REG SCHOOL CONFERENCE TRAVEL	\$ 153.00	\$ 1,200.00	\$ 800.00	\$ (400.00)	-33.33%
A 2110.424-14-0000	REG SCHOOL CONFERENCE TRAVEL	\$ 153.00	\$ 750.00	\$ 750.00	\$ -	0.00%

BUDGET ACCOUNT	DESCRIPTION		2014-15 ACTUAL	2015-16 ADOPTED BUDGET	2016-17 PROPOSED BUDGET	Dollar Change	Percent Change
A 2110.424-15-0000	REG SCHOOL CONFERENCE TRAVEL	\$	-	\$ 550.00	\$ 752.00	\$ 202.00	36.73%
A 2110.424-16-0000	REG SCHOOL CONFERENCE TRAVEL	\$	187.50	\$ 800.00	\$ 800.00	-	0.00%
A 2110.424-17-0000	REG SCHOOL CONFERENCE TRAVEL	\$	588.00	\$ 1,500.00	\$ 1,500.00	-	0.00%
A 2110.424-18-0000	REG SCHOOL CONFERENCE TRAVEL	\$	375.00	\$ 1,000.00	\$ 800.00	\$ (200.00)	-20.00%
A 2110.424-19-0000	REG SCHOOL CONFERENCE TRAVEL	\$	79.00	\$ 1,440.00	\$ 1,440.00	-	0.00%
A 2110.424-22-0000	REG SCHOOL CONFERENCE TRAVEL	\$	818.98	\$ 2,000.00	\$ 2,000.00	-	0.00%
A 2110.424-24-0000	REG SCHOOL CONFERENCE TRAVEL	\$	911.60	\$ 2,700.00	\$ 2,500.00	\$ (200.00)	-7.41%
A 2110.424-26-0000	REG SCHOOL CONFERENCE TRAVEL	\$	12,303.86	\$ 9,000.00	\$ 8,800.00	\$ (200.00)	-2.22%
A 2110.426-00-0000	REG SCHOOL EQUIPMENT RENTAL	\$	-	\$ 103,000.00	\$ 103,000.00	-	0.00%
A 2110.426-11-0000	REG SCHOOL EQUIPMENT RENTAL - Arthur S. May	\$	(19.54)	\$ 13,000.00	\$ 13,000.00	-	0.00%
A 2110.426-12-0000	REG SCHOOL EQUIPMENT RENTAL - Beekman	\$	-	\$ 5,200.00	\$ 5,200.00	-	0.00%
A 2110.426-14-0000	REG SCHOOL EQUIPMENT RENTAL - Overlook	\$	-	\$ 3,520.00	\$ 3,520.00	-	0.00%
A 2110.426-15-0000	REG SCHOOL EQUIPMENT RENTAL - Traver	\$	-	\$ 5,000.00	\$ 5,000.00	-	0.00%
A 2110.426-16-0000	REG SCHOOL EQUIPMENT RENTAL - Titusville	\$	-	\$ 7,800.00	\$ 7,800.00	-	0.00%
A 2110.426-17-0000	REG SCHOOL EQUIPMENT RENTAL - West	\$	-	\$ 2,000.00	\$ 2,000.00	-	0.00%
A 2110.426-18-0000	REG SCHOOL EQUIPMENT RENTAL - Noxon	\$	-	\$ 10,200.00	\$ 10,200.00	-	0.00%
A 2110.426-19-0000	REG SCHOOL EQUIPMENT RENTAL - Vail Farm	\$	-	\$ 10,000.00	\$ 10,000.00	-	0.00%
A 2110.426-22-0000	REG SCHOOL EQUIPMENT RENTAL - LMS	\$	-	\$ 25,000.00	\$ 25,000.00	-	0.00%
A 2110.426-24-0000	REG SCHOOL EQUIPMENT RENTAL - UMS	\$	-	\$ 32,130.00	\$ 32,130.00	-	0.00%
A 2110.426-26-0000	REG SCHOOL EQUIPMENT RENTAL - AHS	\$	7,528.00	\$ 62,220.00	\$ 62,220.00	-	0.00%
A 2110.436-00-0000	REG SCHOOL OTHER EXPENSE	\$	144,557.42	\$ 94,825.00	\$ 94,825.00	-	0.00%
A 2110.436-11-0000	REG SCHOOL OTHER EXPENSE - Arthur S. May	\$	-	\$ 170.00	\$ 170.00	-	0.00%
A 2110.436-14-0000	REG SCHOOL OTHER EXPENSE - Overlook	\$	812.80	\$ 1,200.00	\$ 1,200.00	-	0.00%
A 2110.436-16-0000	REG SCHOOL OTHER EXPENSE - Titusville	\$	-	\$ 700.00	\$ 500.00	\$ (200.00)	-28.57%
A 2110.436-22-0000	REG SCHOOL OTHER EXPENSE - LMS	\$	460.00	\$ 800.00	\$ 1,000.00	\$ 200.00	25.00%
A 2110.436-24-2121	REG SCHOOL OTHER EXPENSE - UMS	\$	7,425.50	\$ 6,000.00	\$ 5,000.00	\$ (1,000.00)	-16.67%
A 2110.436-26-0000	REG SCHOOL OTHER EXPENSE - AHS	\$	15,513.78	\$ 21,000.00	\$ 20,800.00	\$ (200.00)	-0.95%
A 2110.439-00-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$	10,850.00	\$ 34,680.00	\$ 34,680.00	-	0.00%
A 2110.439-00-2122	REG SCHOOL PROFESSIONAL & TECH SERV	\$	545,030.63	\$ 571,500.00	\$ 600,500.00	\$ 29,000.00	5.07%
A 2110.439-00-2136	REG SCHOOL PROFESSIONAL & TECH SERV	\$	44,305.13	\$ 85,000.00	\$ 85,000.00	-	0.00%
A 2110.439-00-3202	FIRST LEGO LEAGUE PROF & TECH SERV	\$	-	\$ 500.00	\$ 500.00	-	0.00%
A 2110.439-11-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$	438.36	\$ 460.00	\$ 460.00	-	0.00%
A 2110.439-12-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$	415.16	\$ 800.00	\$ 700.00	\$ (100.00)	-12.50%
A 2110.439-14-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$	-	\$ 870.00	\$ 870.00	-	0.00%
A 2110.439-15-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$	91.72	\$ 500.00	\$ 500.00	-	0.00%
A 2110.439-16-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$	216.70	\$ 500.00	\$ 500.00	-	0.00%
A 2110.439-17-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$	-	\$ -	\$ -	-	#DIV/0!
A 2110.439-18-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$	-	\$ 200.00	\$ 150.00	\$ (50.00)	-25.00%
A 2110.439-19-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$	50.00	\$ 500.00	\$ 500.00	-	0.00%
A 2110.439-22-2121	REG SCHOOL PROFESSIONAL & TECH SERV	\$	347.39	\$ 400.00	\$ 400.00	-	0.00%
A 2110.439-22-2128	REG SCHOOL PROFESSIONAL & TECH SERV	\$	449.25	\$ 500.00	\$ 500.00	-	0.00%
A 2110.439-22-2138	REG SCHOOL PROFESSIONAL & TECH SERV	\$	5,235.00	\$ 5,000.00	\$ 5,500.00	\$ 500.00	10.00%
A 2110.439-22-2143	REG SCHOOL PROFESSIONAL & TECH SERV	\$	1,000.00	\$ 2,000.00	\$ 2,000.00	-	0.00%

BUDGET ACCOUNT	DESCRIPTION		2014-15 ACTUAL		2015-16 ADOPTED BUDGET		2016-17 PROPOSED BUDGET		Dollar Change	Percent Change
A 2110.439-22-2148	REG SCHOOL PROFESSIONAL & TECH SERV	\$	120.00	\$	200.00	\$	150.00	\$	(50.00)	-25.00%
A 2110.439-24-2121	REG SCHOOL PROFESSIONAL & TECH SERV	\$	2,279.53	\$	2,700.00	\$	2,700.00	\$	-	0.00%
A 2110.439-24-2135	REG SCHOOL PROFESSIONAL & TECH SERV	\$	-	\$	900.00	\$	800.00	\$	(100.00)	-11.11%
A 2110.439-24-2138	REG SCHOOL PROFESSIONAL & TECH SERV	\$	3,269.99	\$	3,200.00	\$	3,200.00	\$	-	0.00%
A 2110.439-24-2143	REG SCHOOL PROFESSIONAL & TECH SERV	\$	225.00	\$	450.00	\$	450.00	\$	-	0.00%
A 2110.439-24-2148	REG SCHOOL PROFESSIONAL & TECH SERV	\$	-	\$	720.00	\$	800.00	\$	80.00	11.11%
A 2110.439-26-0000	REG SCHOOL PROFESSIONAL & TECH SERV	\$	667.03	\$	4,500.00	\$	3,500.00	\$	(1,000.00)	-22.22%
A 2110.439-26-2121	REG SCHOOL PROFESSIONAL & TECH SERV	\$	1,543.54	\$	4,500.00	\$	3,500.00	\$	(1,000.00)	-22.22%
A 2110.439-26-2128	REG SCHOOL PROFESSIONAL & TECH SERV	\$	1,171.00	\$	1,550.00	\$	1,500.00	\$	(50.00)	-3.23%
A 2110.439-26-2130	REG SCHOOL PROFESSIONAL & TECH SERV	\$	24.13	\$	500.00	\$	300.00	\$	(200.00)	-40.00%
A 2110.439-26-2138	REG SCHOOL PROFESSIONAL & TECH SERV	\$	13,631.35	\$	14,150.00	\$	14,000.00	\$	(150.00)	-1.06%
A 2110.439-26-2143	REG SCHOOL PROFESSIONAL & TECH SERV	\$	7,148.86	\$	7,450.00	\$	9,400.00	\$	1,950.00	26.17%
A 2110.439-26-2148	REG SCHOOL PROFESSIONAL & TECH SERV	\$	-	\$	500.00	\$	300.00	\$	(200.00)	-40.00%
A 2110.439-26-2149	REG SCHOOL PROFESSIONAL & TECH SERV	\$	1,509.55	\$	5,000.00	\$	4,500.00	\$	(500.00)	-10.00%
A 2110.442-00-0000	REG SCHOOL TRAVEL IN DISTRICT	\$	12,600.90	\$	15,300.00	\$	15,300.00	\$	-	0.00%
A 2110.442-00-2124	REG SCHOOL TRAVEL IN DISTRICT	\$	793.49	\$	800.00	\$	1,000.00	\$	200.00	25.00%
A 2110.450-00-0000	REG SCHOOL MATERIALS AND SUPPLIES	\$	279,739.49	\$	291,000.00	\$	291,000.00	\$	-	0.00%
A 2110.450-00-2122	REG SCHOOL MATERIALS AND SUPPLIES	\$	9,454.37	\$	5,500.00	\$	6,000.00	\$	500.00	9.09%
A 2110.450-00-2123	REG SCHOOL MATERIALS AND SUPPLIES	\$	-	\$	510.00	\$	510.00	\$	-	0.00%
A 2110.450-00-2124	REG SCHOOL MATERIALS AND SUPPLIES	\$	15,528.59	\$	20,400.00	\$	20,400.00	\$	-	0.00%
A 2110.450-00-2125	REG SCHOOL MATLS & SUPP--ENGLISH	\$	-	\$	1,100.00	\$	1,100.00	\$	-	0.00%
A 2110.450-00-2128	REG SCHOOL MATLS & SUPP--SCIENCE	\$	-	\$	3,600.00	\$	3,600.00	\$	-	0.00%
A 2110.450-00-2129	REG SCHOOL MATLS & SUPP--SCIENCE	\$	-	\$	8,300.00	\$	8,300.00	\$	-	0.00%
A 2110.450-00-2136	REG SCHOOL MATERIALS AND SUPPLIES	\$	-	\$	400.00	\$	400.00	\$	-	0.00%
A 2110.450-00-3201	PROJ LEAD THE WAY MATLS/SUPP	\$	-	\$	2,000.00	\$	2,000.00	\$	-	0.00%
A 2110.450-00-3202	FIRST LEGO LEAGUE MATERIALS & SUPPLIES	\$	1,236.94	\$	3,060.00	\$	3,060.00	\$	-	0.00%
A 2110.450-11-0000	REG SCHOOL MATERIALS AND SUPPLIES - ASM	\$	17,870.14	\$	13,970.00	\$	13,970.00	\$	-	0.00%
A 2110.450-12-0000	REG SCHOOL MATERIALS AND SUPPLIES - Beekmar	\$	20,179.52	\$	25,492.00	\$	24,700.00	\$	(792.00)	-3.11%
A 2110.450-14-0000	REG SCHOOL MATERIALS AND SUPPLIES - Overlook	\$	19,199.49	\$	17,575.00	\$	19,539.00	\$	1,964.00	11.17%
A 2110.450-15-0000	REG SCHOOL MATERIALS AND SUPPLIES - Traver	\$	15,141.76	\$	16,475.00	\$	16,475.00	\$	-	0.00%
A 2110.450-16-0000	REG SCHOOL MATERIALS AND SUPPLIES - Titusvill	\$	14,727.30	\$	14,800.00	\$	15,704.00	\$	904.00	6.11%
A 2110.450-17-0000	REG SCHOOL MATERIALS AND SUPPLIES - West	\$	21,075.20	\$	16,640.00	\$	17,240.00	\$	600.00	3.61%
A 2110.450-18-0000	REG SCHOOL MATERIALS AND SUPPLIES - Noxon	\$	14,857.85	\$	14,120.00	\$	12,842.00	\$	(1,278.00)	-9.05%
A 2110.450-19-0000	REG SCHOOL MATERIALS AND SUPPLIES - Vail Fan	\$	27,368.45	\$	30,180.00	\$	31,334.00	\$	1,154.00	3.82%
A 2110.450-22-2121	REG SCHOOL MATERIALS AND SUPPLIES	\$	8,312.97	\$	9,500.00	\$	7,510.00	\$	(1,990.00)	-20.95%
A 2110.450-22-2125	REG SCHOOL MATERIALS AND SUPPLIES	\$	1,598.72	\$	1,200.00	\$	1,000.00	\$	(200.00)	-16.67%
A 2110.450-22-2126	REG SCHOOL MATERIALS AND SUPPLIES	\$	602.39	\$	550.00	\$	500.00	\$	(50.00)	-9.09%
A 2110.450-22-2127	REG SCHOOL MATERIALS AND SUPPLIES	\$	2,605.10	\$	2,400.00	\$	2,300.00	\$	(100.00)	-4.17%
A 2110.450-22-2128	REG SCHOOL MATERIALS AND SUPPLIES	\$	2,155.43	\$	2,700.00	\$	2,500.00	\$	(200.00)	-7.41%
A 2110.450-22-2129	REG SCHOOL MATERIALS AND SUPPLIES	\$	1,554.21	\$	600.00	\$	800.00	\$	200.00	33.33%
A 2110.450-22-2130	REG SCHOOL MATERIALS AND SUPPLIES	\$	6,526.36	\$	6,300.00	\$	6,000.00	\$	(300.00)	-4.76%
A 2110.450-22-2135	REG SCHOOL MATERIALS AND SUPPLIES	\$	3,544.54	\$	4,500.00	\$	4,250.00	\$	(250.00)	-5.56%

BUDGET ACCOUNT	DESCRIPTION		2014-15 ACTUAL		2015-16 ADOPTED BUDGET		2016-17 PROPOSED BUDGET		Dollar Change	Percent Change
A 2110.450-22-2138	REG SCHOOL MATERIALS AND SUPPLIES	\$	7,473.33	\$	7,800.00	\$	6,500.00	\$	(1,300.00)	-16.67%
A 2110.450-22-2148	REG SCHOOL MATERIALS AND SUPPLIES	\$	3,140.96	\$	3,000.00	\$	2,800.00	\$	(200.00)	-6.67%
A 2110.450-22-2149	REG SCHOOL MATERIALS AND SUPPLIES	\$	16,142.53	\$	10,000.00	\$	9,500.00	\$	(500.00)	-5.00%
A 2110.450-22-2160	REG SCHOOL MATERIALS AND SUPPLIES	\$	1,894.02	\$	2,500.00	\$	2,500.00	\$	-	0.00%
A 2110.450-24-2121	REG SCHOOL MATERIALS AND SUPPLIES	\$	7,636.18	\$	7,550.00	\$	10,854.00	\$	3,304.00	43.76%
A 2110.450-24-2125	REG SCHOOL MATERIALS AND SUPPLIES	\$	4,384.64	\$	4,200.00	\$	4,350.00	\$	150.00	3.57%
A 2110.450-24-2126	REG SCHOOL MATERIALS AND SUPPLIES	\$	3,046.44	\$	2,300.00	\$	2,400.00	\$	100.00	4.35%
A 2110.450-24-2127	REG SCHOOL MATERIALS AND SUPPLIES	\$	3,569.79	\$	3,100.00	\$	3,200.00	\$	100.00	3.23%
A 2110.450-24-2128	REG SCHOOL MATERIALS AND SUPPLIES	\$	6,529.54	\$	4,200.00	\$	4,400.00	\$	200.00	4.76%
A 2110.450-24-2129	REG SCHOOL MATERIALS AND SUPPLIES	\$	3,608.91	\$	3,500.00	\$	3,600.00	\$	100.00	2.86%
A 2110.450-24-2130	REG SCHOOL MATERIALS AND SUPPLIES	\$	9,201.66	\$	7,300.00	\$	7,300.00	\$	-	0.00%
A 2110.450-24-2135	REG SCHOOL MATERIALS AND SUPPLIES	\$	1,422.51	\$	1,300.00	\$	1,500.00	\$	200.00	15.38%
A 2110.450-24-2138	REG SCHOOL MATERIALS AND SUPPLIES	\$	4,843.67	\$	5,800.00	\$	5,900.00	\$	100.00	1.72%
A 2110.450-24-2143	REG SCHOOL MATERIALS AND SUPPLIES	\$	-	\$	1,200.00	\$	1,500.00	\$	300.00	25.00%
A 2110.450-24-2148	REG SCHOOL MATERIALS AND SUPPLIES	\$	3,759.20	\$	3,700.00	\$	3,900.00	\$	200.00	5.41%
A 2110.450-24-2149	REG SCHOOL MATERIALS AND SUPPLIES	\$	14,559.66	\$	10,500.00	\$	11,300.00	\$	800.00	7.62%
A 2110.450-24-2160	REG SCHOOL MATERIALS AND SUPPLIES	\$	503.08	\$	600.00	\$	550.00	\$	(50.00)	-8.33%
A 2110.450-26-2121	REG SCHOOL MATERIALS AND SUPPLIES	\$	30,873.30	\$	44,000.00	\$	41,851.00	\$	(2,149.00)	-4.88%
A 2110.450-26-2125	REG SCHOOL MATERIALS AND SUPPLIES	\$	1,047.90	\$	1,520.00	\$	1,490.00	\$	(30.00)	-1.97%
A 2110.450-26-2126	REG SCHOOL MATERIALS AND SUPPLIES	\$	1,581.76	\$	1,550.00	\$	1,520.00	\$	(30.00)	-1.94%
A 2110.450-26-2127	REG SCHOOL MATERIALS AND SUPPLIES	\$	5,029.64	\$	5,030.00	\$	4,930.00	\$	(100.00)	-1.99%
A 2110.450-26-2128	REG SCHOOL MATERIALS AND SUPPLIES	\$	16,831.58	\$	14,110.00	\$	18,500.00	\$	4,390.00	31.11%
A 2110.450-26-2129	REG SCHOOL M&S--SOC STUD WASH DC TRIP	\$	12,293.39	\$	4,940.00	\$	4,850.00	\$	(90.00)	-1.82%
A 2110.450-26-2130	REG SCHOOL M&S-- ART CLASS SUPPLIES	\$	18,677.36	\$	19,000.00	\$	18,650.00	\$	(350.00)	-1.84%
A 2110.450-26-2135	REG SCHOOL MATERIALS AND SUPPLIES	\$	14,330.25	\$	14,530.00	\$	19,905.00	\$	5,375.00	36.99%
A 2110.450-26-2138	REG SCHOOL MATERIALS AND SUPPLIES	\$	17,711.03	\$	18,140.00	\$	17,800.00	\$	(340.00)	-1.87%
A 2110.450-26-2143	REG SCHOOL MATERIALS AND SUPPLIES	\$	20,675.93	\$	21,000.00	\$	20,700.00	\$	(300.00)	-1.43%
A 2110.450-26-2147	REG SCHOOL MATERIALS AND SUPPLIES	\$	453.95	\$	1,470.00	\$	1,450.00	\$	(20.00)	-1.36%
A 2110.450-26-2148	REG SCHOOL MATERIALS AND SUPPLIES	\$	13,291.62	\$	14,440.00	\$	14,200.00	\$	(240.00)	-1.66%
A 2110.450-26-2149	REG SCHOOL M&S--SAUTTER LAB & TECH	\$	38,211.30	\$	42,180.00	\$	41,400.00	\$	(780.00)	-1.85%
A 2110.450-26-2160	REG SCHOOL MATERIALS AND SUPPLIES	\$	2,817.30	\$	2,700.00	\$	2,650.00	\$	(50.00)	-1.85%
A 2110.450-26-3201	PROJ LEAD THE WAY AHS MATLS/SUPPLIES	\$	12.80	\$	3,500.00	\$	3,400.00	\$	(100.00)	-2.86%
A 2110.472-26-0000	REG SCHOOL TUITION	\$	310,492.12	\$	405,000.00	\$	434,000.00	\$	29,000.00	7.16%
A 2110.480-00-0000	SCHL TEXTBKS K-6 PRIV & PAROCH	\$	27,937.59	\$	54,000.00	\$	54,000.00	\$	-	0.00%
A 2110.480-00-0001	SCHL TEXTBKS 6-K CURRIC DEVEL	\$	186,374.22	\$	259,363.00	\$	259,363.00	\$	-	0.00%
A 2110.480-11-0000	REG SCHOOL TEXTBOOKS K-6 - Arthur S. May	\$	12,617.66	\$	-	\$	-	\$	-	0.00%
A 2110.480-12-0000	REG SCHOOL TEXTBOOKS K-6 - Beekman	\$	9,868.41	\$	-	\$	-	\$	-	0.00%
A 2110.480-14-0000	REG SCHOOL TEXTBOOKS K-6 - Overlook	\$	7,749.58	\$	-	\$	-	\$	-	0.00%
A 2110.480-15-0000	REG SCHOOL TEXTBOOKS K-6 - Traver	\$	4,236.12	\$	-	\$	-	\$	-	0.00%
A 2110.480-16-0000	REG SCHOOL TEXTBOOKS K-6 - Titusville	\$	26,946.58	\$	-	\$	-	\$	-	0.00%
A 2110.480-17-0000	REG SCHOOL TEXTBOOKS K-6 - West	\$	5,590.63	\$	-	\$	-	\$	-	0.00%
A 2110.480-18-0000	REG SCHOOL TEXTBOOKS K-6 - Noxon	\$	4,866.57	\$	-	\$	-	\$	-	0.00%
A 2110.480-19-0000	REG SCHOOL TEXTBOOKS K-6 - Vail Farm	\$	31,043.83	\$	-	\$	-	\$	-	0.00%

BUDGET ACCOUNT	DESCRIPTION		2014-15 ACTUAL		2015-16 ADOPTED BUDGET		2016-17 PROPOSED BUDGET		Dollar Change	Percent Change
A 2110.480-22-2121	REG SCHOOL TEXTBOOKS 6 - LMS Common	\$	-	\$	-	\$	-	\$	-	0.00%
A 2110.480-24-2121	REG SCHOOL TEXTBOOKS 6 - UMS Common	\$	-	\$	-	\$	-	\$	-	0.00%
A 2110.485-00-0000	SCHL TEXTBKS 7-12 PRIV & PAROCH	\$	28,850.49	\$	30,000.00	\$	30,000.00	\$	-	0.00%
A 2110.485-00-0001	SCHL TEXTBKS 7-12 CURRIC DEVEL	\$	86,629.60	\$	259,363.00	\$	259,363.00	\$	-	0.00%
A 2110.485-22-2125	REG SCHOOL TEXTBOOKS 7-12 - LMS English	\$	2,893.44	\$	-	\$	-	\$	-	0.00%
A 2110.485-22-2126	REG SCHOOL TEXTBOOKS 7-12 - LMS For Lang	\$	-	\$	-	\$	-	\$	-	0.00%
A 2110.485-22-2127	REG SCHOOL TEXTBOOKS 7-12 - LMS Math	\$	-	\$	-	\$	-	\$	-	0.00%
A 2110.485-22-2128	REG SCHOOL TEXTBOOKS 7-12 - LMS Science	\$	-	\$	-	\$	-	\$	-	0.00%
A 2110.485-22-2129	REG SCHOOL TEXTBOOKS 7-12 - LMS Soc Stu	\$	3,012.44	\$	-	\$	-	\$	-	0.00%
A 2110.485-22-2250	SPECIAL ED TEXTBOOKS 7-12	\$	-	\$	-	\$	-	\$	-	0.00%
A 2110.485-24-2125	REG SCHOOL TEXTBOOKS 7-12 - UMS English	\$	7,248.31	\$	-	\$	-	\$	-	0.00%
A 2110.485-24-2126	REG SCHOOL TEXTBOOKS 7-12 - UMS For Lang	\$	4,394.39	\$	-	\$	-	\$	-	0.00%
A 2110.485-24-2127	REG SCHOOL TEXTBOOKS 7-12 - UMS Math	\$	-	\$	-	\$	-	\$	-	0.00%
A 2110.485-24-2128	REG SCHOOL TEXTBOOKS 7-12 - UMS Science	\$	2,404.04	\$	-	\$	-	\$	-	0.00%
A 2110.485-24-2129	REG SCHOOL TEXTBOOKS 7-12 - UMS Soc Stu	\$	1,580.00	\$	-	\$	-	\$	-	0.00%
A 2110.485-24-2130	REG SCHOOL TEXTBOOKS 7-12 - UMS Art	\$	-	\$	-	\$	-	\$	-	0.00%
A 2110.485-24-2138	REG SCHOOL TEXTBOOKS 7-12 - UMS Music	\$	2,561.26	\$	-	\$	-	\$	-	0.00%
A 2110.485-26-0000	REG SCHOOL TEXTBOOKS 7-12	\$	-	\$	-	\$	-	\$	-	0.00%
A 2110.485-26-2125	REG SCHOOL TEXTBOOKS 7-12 - AHS English	\$	32,576.10	\$	-	\$	-	\$	-	0.00%
A 2110.485-26-2126	REG SCHOOL TEXTBOOKS 7-12 - AHS For Lang	\$	45,212.75	\$	-	\$	-	\$	-	0.00%
A 2110.485-26-2127	REG SCHOOL TEXTBOOKS 7-12 - AHS Math	\$	1,500.00	\$	-	\$	-	\$	-	0.00%
A 2110.485-26-2128	REG SCHOOL TEXTBOOKS 7-12 - AHS Science	\$	9,684.81	\$	-	\$	-	\$	-	0.00%
A 2110.485-26-2129	REG SCHOOL TEXTBOOKS 7-12 - AHS Soc Stu	\$	11,770.43	\$	-	\$	-	\$	-	0.00%
A 2110.485-26-2130	REG SCHOOL TEXTBOOKS 7-12 - AHS Art	\$	3,609.22	\$	-	\$	-	\$	-	0.00%
A 2110.485-26-2135	REG SCHOOL TEXTBOOKS 7-12	\$	-	\$	-	\$	-	\$	-	0.00%
A 2110.485-26-2138	REG SCHOOL TEXTBOOKS 7-12	\$	2,983.00	\$	-	\$	-	\$	-	0.00%
A 2110.485-26-2147	REG SCHOOL TEXTBOOKS 7-12 - AHS Bus. Ed	\$	3,525.71	\$	-	\$	-	\$	-	0.00%
A 2110.485-26-2148	REG SCHOOL TEXTBOOKS 7-12 - AHS Home Ec	\$	4,198.93	\$	-	\$	-	\$	-	0.00%
A 2110.485-26-2149	REG SCHOOL TEXTBOOKS 7-12 - AHS Ind. Arts	\$	11,501.01	\$	-	\$	-	\$	-	0.00%
A 2110.485-26-2160	REG SCHOOL TEXTBOOKS 7-12 - AHS Health	\$	-	\$	-	\$	-	\$	-	0.00%
A 2110.485-26-2250	SPECIAL ED TEXTBOOKS 7-12	\$	-	\$	-	\$	-	\$	-	0.00%
A 2110.490-00-0000	REG SCHOOL SERVICES FROM BOCES	\$	1,124,006.24	\$	897,634.00	\$	735,000.00	\$	(162,634.00)	-18.12%
A 2110.503-00-0000	REG SCHOOL STANDARDIZED TESTS	\$	-	\$	120,000.00	\$	120,000.00	\$	-	0.00%
2110....TEACHING-REGULAR SCHOOL		\$	53,590,297.13	\$	57,366,653.00	\$	57,872,680.00	\$	506,027.00	0.88%

Special Education

The expenses describe costs for the salaries of Assistant Superintendent for PPS, Special Education Teachers, and mandated Teacher Aides, Secretaries and needed supplies, materials and equipment. Also included are adjusted expenses for projected private schools and BOCES services. Additional monies are included in the event that any high cost Special Education student enters the District. Contractual and BOCESj allocations cover expenses for specialized services and specific BOCES programs.

BUDGET ACCOUNT	DESCRIPTION		2014-15 ACTUAL		2015-16 ADOPTED BUDGET		2016-17 PROPOSED BUDGET		Dollar Change	Percent Change
A 2250.150-00-0000	HC CHILD INST SALARY	\$	7,464,839.90	\$	7,935,840.00	\$	8,281,264.00	\$	345,424.00	4.35%
A 2250.150-00-2124	SPEECH THERAPISTS INST SALARY	\$	783,308.15	\$	819,082.00	\$	876,904.00	\$	57,822.00	7.06%
A 2250.151-00-0000	HC CHILD ADMIN/SUPRV	\$	657,786.10	\$	623,068.00	\$	635,030.00	\$	11,962.00	1.92%
A 2250.152-00-0000	HC CHILD SUB ON CONTRACT	\$	104,199.73	\$	60,000.00	\$	60,000.00	\$	-	0.00%
A 2250.153-00-0000	HC CHILD HRLY STIPEND	\$	38,060.61	\$	35,000.00	\$	35,000.00	\$	-	0.00%
A 2250.154-00-0000	HC CHILD TCHR ASST-SE	\$	1,155,805.32	\$	1,151,854.00	\$	1,589,453.00	\$	437,599.00	37.99%
A 2250.160-00-0000	HC CHILD NONINST SALARY	\$	232,124.00	\$	236,243.00	\$	245,565.00	\$	9,322.00	3.95%
A 2250.165-00-0000	HC CHILD O/T NONINST SAL	\$	228.87	\$	-	\$	-	\$	-	0.00%
A 2250.200-00-0000	HC CHILD EQUIPMENT	\$	9,983.95	\$	10,000.00	\$	10,000.00	\$	-	0.00%
A 2250.424-00-0000	HC CHILD CONFERENCE TRAVEL	\$	3,600.00	\$	1,200.00	\$	1,500.00	\$	300.00	25.00%
A 2250.436-00-0000	HC CHILD OTHER EXPENSE	\$	745.00	\$	1,000.00	\$	1,000.00	\$	-	0.00%
A 2250.437-00-0000	HC CHILD LEGAL EXPENDITURES	\$	-	\$	-	\$	-	\$	-	0.00%
A 2250.438-00-0000	HC CHILD POSTAGE	\$	12,361.12	\$	15,000.00	\$	15,000.00	\$	-	0.00%
A 2250.439-00-0000	HC CHILD PROFESSIONAL & TECH SERV	\$	1,091,018.26	\$	1,203,763.00	\$	1,238,138.00	\$	34,375.00	2.86%
A 2250.442-00-0000	HC CHILD TRAVEL IN DISTRICT	\$	5,957.35	\$	7,500.00	\$	7,500.00	\$	-	0.00%
A 2250.442-00-3203	NON-PUBLIC SCHOOLS HC CHILD TRAVEL IN	\$	-	\$	-	\$	-	\$	-	0.00%
A 2250.450-00-0000	HC CHILD MATERIALS AND SUPPLIES	\$	22,130.76	\$	30,000.00	\$	35,000.00	\$	5,000.00	16.67%
A 2250.450-11-0000	HC CHILD MATERIALS AND SUPPLIES	\$	773.37	\$	870.00	\$	870.00	\$	-	0.00%
A 2250.450-16-0000	HC CHILD MATERIALS AND SUPPLIES	\$	-	\$	400.00	\$	400.00	\$	-	0.00%
A 2250.450-17-0000	HC CHILD MATERIALS AND SUPPLIES	\$	44.68	\$	-	\$	500.00	\$	500.00	#DIV/0!
A 2250.450-18-0000	HC CHILD MATERIALS AND SUPPLIES	\$	792.47	\$	400.00	\$	1,000.00	\$	600.00	150.00%
A 2250.450-19-0000	HC CHILD MATERIALS AND SUPPLIES	\$	734.06	\$	1,000.00	\$	1,000.00	\$	-	0.00%
A 2250.450-22-0000	HC CHILD MATERIALS AND SUPPLIES	\$	1,827.73	\$	1,400.00	\$	1,250.00	\$	(150.00)	-10.71%
A 2250.450-24-0000	HC CHILD MATERIALS AND SUPPLIES	\$	4,038.22	\$	3,300.00	\$	3,400.00	\$	100.00	3.03%
A 2250.450-26-0000	HC CHILD MATERIALS AND SUPPLIES	\$	3,661.59	\$	3,700.00	\$	3,650.00	\$	(50.00)	-1.35%
A 2250.471-00-0000	HC CHILD TUIT NYPUB	\$	117,761.77	\$	190,000.00	\$	190,000.00	\$	-	0.00%
A 2250.472-00-0000	HC CHILD TUIT OTHER	\$	2,858,889.33	\$	3,492,955.00	\$	3,417,743.00	\$	(75,212.00)	-2.15%
A 2250.490-00-0000	HC CHILD SERVICES FROM BOCES	\$	7,650,665.66	\$	7,119,368.00	\$	7,332,949.00	\$	213,581.00	3.00%
2250....PROGRAMS-STUDENTS W/ DISABILITIES		\$	22,221,338.00	\$	22,942,943.00	\$	23,984,116.00	\$	1,041,173.00	4.54%

Occupational Education

This category includes expenses for the District Occupational and Technology Education/Business program and for those students attending BOCES vocational program.

A 2280.490-00-0000	OCC ED SERVICES FROM BOCES	\$	1,108,078.00	\$	1,090,607.00	\$	1,251,000.00	\$	160,393.00	14.71%
2280....OCCUPATIONAL EDUCATION		\$	1,108,078.00	\$	1,090,607.00	\$	1,251,000.00	\$	160,393.00	14.71%

Adult Education and Summer Programs

The Adult Education and Driver's Education programs are self-funded - a standard in public schools

A 2330.150-00-0000	SP SCH INST SALARY	\$	-	\$	190,000.00	\$	55,000.00	\$	(135,000.00)	-71.05%
A 2330.150-00-0001	ADULT/CONTINUING ED INST SALARY	\$	37,065.00	\$	25,000.00	\$	25,000.00	\$	-	0.00%
A 2330.151-00-0000	SUMMER SCHOOL INST SALARY	\$	161,233.50	\$	55,000.00	\$	190,000.00	\$	135,000.00	245.45%
A 2330.436-00-0000	SP SCH OTHER EXPENSE	\$	318.25	\$	4,000.00	\$	4,000.00	\$	-	0.00%
A 2330.436-00-0001	ADULT/CONTINUING ED OTHER EXPENSE	\$	150,012.85	\$	227,000.00	\$	352,000.00	\$	125,000.00	55.07%
A 2330.450-00-0000	SP SCH MATERIALS AND SUPPLIES	\$	1,044.16	\$	5,000.00	\$	5,000.00	\$	-	0.00%
A 2330.450-00-0001	ADULT/CONTINUING ED MATERIALS AND S	\$	16,918.44	\$	22,000.00	\$	22,000.00	\$	-	0.00%
2330....TEACHING-SPECIAL SCHOOLS		\$	366,592.20	\$	528,000.00	\$	653,000.00	\$	125,000.00	23.67%

Instructional Media Program

Includes all projected expenses for staff and other expenses relative to the K-12 Library, AudioVisual, and Computer Assisted Instruction programs. Under 2630 comuter software generates State Aid back to the District.

A 2610.150-00-2611	LIB AUDIO INST SALARY	\$	777,298.80	\$	855,893.00	\$	851,086.00	\$	(4,807.00)	-0.56%
A 2610.153-00-0000	LIB AUDIO HRLY STIPEND	\$	26,062.00	\$	30,000.00	\$	30,000.00	\$	-	0.00%
A 2610.154-00-2611	LIB AUDIO TCHR ASST	\$	81,864.84	\$	73,914.00	\$	80,998.00	\$	7,084.00	9.58%
A 2610.160-00-0000	LIB AUDIO NONINST SALARY A/V	\$	44,221.00	\$	43,269.00	\$	51,736.00	\$	8,467.00	19.57%
A 2610.160-00-2611	LIB AUDIO NONINST SALARY LIBRARY	\$	111,418.07	\$	169,391.00	\$	172,779.00	\$	3,388.00	2.00%
A 2610.162-00-2611	LIB AUDIO NONINST CLER	\$	113,237.22	\$	176,677.00	\$	180,211.00	\$	3,534.00	2.00%
A 2610.165-00-0000	LIB AUDIO O/T NONINST SAL	\$	-	\$	-	\$	-	\$	-	0.00%
A 2610.166-00-0000	LIB AUDIO STUDENT WORKER	\$	6,906.25	\$	-	\$	9,000.00	\$	9,000.00	0.00%
A 2610.200-00-0000	LIB AUDIO EQUIPMENT	\$	-	\$	2,100.00	\$	2,100.00	\$	-	0.00%
A 2610.421-00-2611	LIB AUDIO BOOKBINDING	\$	-	\$	346.00	\$	346.00	\$	-	0.00%
A 2610.421-22-2611	LIB AUDIO BOOKBINDING	\$	-	\$	-	\$	-	\$	-	#DIV/0!
A 2610.421-24-2611	LIB AUDIO BOOKBINDING	\$	-	\$	-	\$	-	\$	-	0.00%
A 2610.421-26-2611	LIB AUDIO BOOKBINDING	\$	-	\$	2,650.00	\$	800.00	\$	(1,850.00)	-69.81%
A 2610.424-00-2611	LIB AUDIO CONFERENCE TRAVEL	\$	400.00	\$	1,224.00	\$	1,224.00	\$	-	0.00%
A 2610.424-24-2611	LIB AUDIO CONFERENCE TRAVEL- UMS	\$	-	\$	-	\$	-	\$	-	0.00%
A 2610.428-26-0000	LIB AUDIO FILM RENTAL	\$	-	\$	-	\$	-	\$	-	0.00%
A 2610.436-00-2611	LIB AUDIO OTHER EXPENSE	\$	-	\$	-	\$	-	\$	-	0.00%
A 2610.438-00-2611	LIB AUDIO POSTAGE	\$	15.56	\$	600.00	\$	600.00	\$	-	0.00%
A 2610.439-00-0000	LIB AUDIO PROFESSIONAL & TECH SERV	\$	700.00	\$	1,500.00	\$	1,500.00	\$	-	0.00%
A 2610.439-00-2611	LIB AUDIO PROFESSIONAL & TECH SERV	\$	8,998.00	\$	11,000.00	\$	11,000.00	\$	-	0.00%
A 2610.439-26-2611	LIB AUDIO PROFESSIONAL & TECH SERV	\$	3,946.00	\$	4,000.00	\$	4,163.00	\$	163.00	4.08%
A 2610.442-00-0000	LIB AUDIO TRAVEL IN DISTRICT	\$	3,141.73	\$	6,000.00	\$	6,000.00	\$	-	0.00%
A 2610.442-00-2611	LIB AUDIO TRAVEL IN DISTRICT	\$	-	\$	1,200.00	\$	1,200.00	\$	-	0.00%
A 2610.450-00-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	3,351.71	\$	3,600.00	\$	3,600.00	\$	-	0.00%
A 2610.450-00-2611	LIB AUDIO MATERIALS AND SUPPLIES	\$	2,037.51	\$	6,000.00	\$	6,000.00	\$	-	0.00%
A 2610.450-11-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	1,203.53	\$	1,000.00	\$	1,000.00	\$	-	0.00%
A 2610.450-12-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	994.24	\$	1,000.00	\$	1,000.00	\$	-	0.00%
A 2610.450-14-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	749.64	\$	-	\$	750.00	\$	750.00	#DIV/0!
A 2610.450-15-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	520.63	\$	618.00	\$	618.00	\$	-	0.00%
A 2610.450-16-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	949.94	\$	950.00	\$	950.00	\$	-	0.00%
A 2610.450-17-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	462.26	\$	500.00	\$	500.00	\$	-	0.00%

BUDGET ACCOUNT	DESCRIPTION		2014-15 ACTUAL		2015-16 ADOPTED BUDGET		2016-17 PROPOSED BUDGET		Dollar Change	Percent Change
A 2610.450-18-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	499.79	\$	500.00	\$	500.00	\$	-	0.00%
A 2610.450-19-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	999.16	\$	-	\$	1,500.00	\$	1,500.00	#DIV/0!
A 2610.450-22-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	2,250.90	\$	2,300.00	\$	2,300.00	\$	-	0.00%
A 2610.450-24-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	70.54	\$	950.00	\$	950.00	\$	-	0.00%
A 2610.450-24-2611	LIB AUDIO MATERIALS AND SUPPLIES	\$	-	\$	-	\$	-	\$	-	#DIV/0!
A 2610.450-26-0000	LIB AUDIO MATERIALS AND SUPPLIES	\$	-	\$	4,500.00	\$	4,500.00	\$	-	0.00%
A 2610.450-26-2611	LIB AUDIO MATERIALS AND SUPPLIES	\$	-	\$	-	\$	-	\$	-	0.00%
A 2610.490-00-0000	LIB AUDIO SERVICES FROM BOCES	\$	39,714.51	\$	47,400.00	\$	62,900.00	\$	15,500.00	32.70%
A 2610.504-00-2611	LIB AUDIO LIBRARY SUPPLIES	\$	819.49	\$	835.00	\$	835.00	\$	-	0.00%
A 2610.504-11-2611	LIB AUDIO LIBRARY SUPPLIES	\$	228.98	\$	285.00	\$	535.00	\$	250.00	87.72%
A 2610.504-12-2611	LIB AUDIO LIBRARY SUPPLIES	\$	433.84	\$	1,475.00	\$	475.00	\$	(1,000.00)	-67.80%
A 2610.504-14-2611	LIB AUDIO LIBRARY SUPPLIES	\$	293.67	\$	-	\$	400.00	\$	400.00	#DIV/0!
A 2610.504-15-2611	LIB AUDIO LIBRARY SUPPLIES	\$	339.44	\$	475.00	\$	400.00	\$	(75.00)	-15.79%
A 2610.504-16-2611	LIB AUDIO LIBRARY SUPPLIES	\$	698.91	\$	760.00	\$	500.00	\$	(260.00)	-34.21%
A 2610.504-17-2611	LIB AUDIO LIBRARY SUPPLIES	\$	279.61	\$	285.00	\$	750.00	\$	465.00	163.16%
A 2610.504-18-2611	LIB AUDIO LIBRARY SUPPLIES	\$	511.69	\$	550.00	\$	650.00	\$	100.00	18.18%
A 2610.504-19-2611	LIB AUDIO LIBRARY SUPPLIES	\$	332.48	\$	-	\$	570.00	\$	570.00	#DIV/0!
A 2610.504-22-2611	LIB AUDIO LIBRARY SUPPLIES	\$	1,076.61	\$	1,045.00	\$	1,495.00	\$	450.00	43.06%
A 2610.504-24-2611	LIB AUDIO LIBRARY SUPPLIES	\$	1,884.74	\$	1,950.00	\$	2,398.00	\$	448.00	22.97%
A 2610.504-26-2611	LIB AUDIO LIBRARY SUPPLIES	\$	953.18	\$	1,000.00	\$	2,000.00	\$	1,000.00	0.00%
A 2610.505-00-2611	LIB AUDIO LIBRARY BOOKS	\$	2,013.10	\$	10,000.00	\$	10,000.00	\$	-	0.00%
A 2610.505-11-2611	LIB AUDIO LIBRARY BOOKS	\$	5,482.44	\$	5,700.00	\$	5,700.00	\$	-	0.00%
A 2610.505-12-2611	LIB AUDIO LIBRARY BOOKS	\$	6,365.20	\$	6,500.00	\$	6,500.00	\$	-	0.00%
A 2610.505-14-2611	LIB AUDIO LIBRARY BOOKS	\$	3,751.39	\$	-	\$	4,325.00	\$	4,325.00	#DIV/0!
A 2610.505-15-2611	LIB AUDIO LIBRARY BOOKS	\$	4,689.01	\$	4,723.00	\$	5,265.00	\$	542.00	11.48%
A 2610.505-16-2611	LIB AUDIO LIBRARY BOOKS	\$	5,126.65	\$	5,225.00	\$	5,675.00	\$	450.00	8.61%
A 2610.505-17-2611	LIB AUDIO LIBRARY BOOKS	\$	5,656.87	\$	5,700.00	\$	5,650.00	\$	(50.00)	-0.88%
A 2610.505-18-2611	LIB AUDIO LIBRARY BOOKS	\$	4,355.80	\$	4,465.00	\$	4,590.00	\$	125.00	2.80%
A 2610.505-19-2611	LIB AUDIO LIBRARY BOOKS	\$	9,092.66	\$	-	\$	9,100.00	\$	9,100.00	#DIV/0!
A 2610.505-22-2611	LIB AUDIO LIBRARY BOOKS	\$	10,889.12	\$	11,140.00	\$	14,600.00	\$	3,460.00	31.06%
A 2610.505-24-2611	LIB AUDIO LIBRARY BOOKS	\$	14,489.94	\$	16,800.00	\$	18,464.00	\$	1,664.00	9.90%
A 2610.505-26-2611	LIB AUDIO LIBRARY BOOKS	\$	36,865.85	\$	37,976.00	\$	38,463.00	\$	487.00	1.28%
A 2610.506-00-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$	5,908.13	\$	10,500.00	\$	13,324.00	\$	2,824.00	26.90%
A 2610.506-11-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$	2,517.65	\$	2,650.00	\$	2,400.00	\$	(250.00)	-9.43%
A 2610.506-12-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$	1,649.67	\$	1,651.00	\$	1,651.00	\$	-	0.00%
A 2610.506-14-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$	918.49	\$	-	\$	890.00	\$	890.00	#DIV/0!
A 2610.506-15-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$	1,140.54	\$	1,167.00	\$	700.00	\$	(467.00)	-40.02%
A 2610.506-16-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$	1,388.68	\$	1,800.00	\$	1,800.00	\$	-	0.00%
A 2610.506-17-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$	997.29	\$	1,025.00	\$	610.00	\$	(415.00)	-40.49%
A 2610.506-18-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$	1,358.29	\$	1,425.00	\$	1,200.00	\$	(225.00)	-15.79%
A 2610.506-19-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$	4,009.44	\$	2,824.00	\$	3,000.00	\$	176.00	6.23%
A 2610.506-22-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$	4,816.82	\$	5,000.00	\$	2,300.00	\$	(2,700.00)	-54.00%
A 2610.506-24-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$	5,632.74	\$	5,750.00	\$	7,072.00	\$	1,322.00	22.99%

BUDGET ACCOUNT	DESCRIPTION		2014-15 ACTUAL		2015-16 ADOPTED BUDGET		2016-17 PROPOSED BUDGET		Dollar Change	Percent Change
A 2610.506-26-2611	LIB AUDIO AUDIOVISUAL MATERIALS	\$	9,060.95	\$	9,620.00	\$	3,070.00	\$	(6,550.00)	-68.09%
2610....SCHOOL LIBRARY & AUDIOVISUAL		\$	1,388,043.19	\$	1,609,383.00	\$	1,669,168.00	\$	59,785.00	3.71%
A 2630.160-00-0000	COMP INST NONINST SALARY	\$	510,698.65	\$	520,413.00	\$	534,194.00	\$	13,781.00	2.65%
A 2630.165-00-0000	COMP INST NON INST O/T	\$	12,532.34	\$	6,500.00	\$	6,500.00	\$	-	0.00%
A 2630.220-00-0000	COMP INST COMPUTER HARDWARE	\$	119,317.76	\$	122,000.00	\$	122,000.00	\$	-	0.00%
A 2630.220-00-0001	COMP INST - ADDL COMPUTER HARDWARE	\$	21,106.72	\$	24,000.00	\$	24,000.00	\$	-	0.00%
A 2630.436-00-0000	COMP INST OTHER EXPENSE	\$	27,264.32	\$	41,000.00	\$	41,000.00	\$	-	0.00%
A 2630.439-00-0000	COMP INST PROFESSIONAL & TECH SERV	\$	21,488.30	\$	18,000.00	\$	18,000.00	\$	-	0.00%
A 2630.450-00-0000	COMP INST MATERIALS AND SUPPLIES	\$	22,048.13	\$	29,845.00	\$	30,845.00	\$	1,000.00	3.35%
A 2630.450-11-0000	COMP INST MATERIALS AND SUPPLIES	\$	4,032.98	\$	4,100.00	\$	4,100.00	\$	-	0.00%
A 2630.450-12-0000	COMP INST MATERIALS AND SUPPLIES	\$	4,859.22	\$	6,000.00	\$	5,000.00	\$	(1,000.00)	-16.67%
A 2630.450-14-0000	COMP INST MATERIALS AND SUPPLIES	\$	3,100.00	\$	3,100.00	\$	3,100.00	\$	-	0.00%
A 2630.450-15-0000	COMP INST MATERIALS AND SUPPLIES	\$	2,647.92	\$	3,100.00	\$	3,100.00	\$	-	0.00%
A 2630.450-16-0000	COMP INST MATERIALS AND SUPPLIES	\$	2,443.72	\$	3,700.00	\$	3,700.00	\$	-	0.00%
A 2630.450-17-0000	COMP INST MATERIALS AND SUPPLIES	\$	3,470.71	\$	3,500.00	\$	3,500.00	\$	-	0.00%
A 2630.450-18-0000	COMP INST MATERIALS AND SUPPLIES	\$	2,979.36	\$	2,750.00	\$	2,750.00	\$	-	0.00%
A 2630.450-19-0000	COMP INST MATERIALS AND SUPPLIES	\$	4,762.00	\$	6,000.00	\$	6,000.00	\$	-	0.00%
A 2630.450-22-0000	COMP INST MATERIALS AND SUPPLIES	\$	9,580.30	\$	11,000.00	\$	10,500.00	\$	(500.00)	-4.55%
A 2630.450-24-0000	COMP INST MATERIALS AND SUPPLIES	\$	14,095.01	\$	14,500.00	\$	13,000.00	\$	(1,500.00)	-10.34%
A 2630.450-26-0000	COMP INST MATERIALS AND SUPPLIES	\$	23,546.45	\$	24,900.00	\$	24,600.00	\$	(300.00)	-1.20%
A 2630.461-00-0000	COMP INST ST AIDED COMP SFTWARE	\$	189,964.88	\$	202,000.00	\$	204,000.00	\$	2,000.00	0.99%
A 2630.490-00-0000	COMP INST SERVICES FROM BOCES	\$	2,069,773.16	\$	1,726,306.00	\$	1,823,143.00	\$	96,837.00	5.61%
2630....COMPUTER ASSISTED INSTRUCTION		\$	3,069,711.93	\$	2,772,714.00	\$	2,883,032.00	\$	110,318.00	3.98%

Attendance

This code reflects a full-time secretary to track and report student attendance, as well as an allocation for an hourly residency investigator.

A 2805.160-00-0000	ATTENDANCE NONINST SALARY	\$	50,960.23	\$	50,786.00	\$	51,802.00	\$	1,016.00	2.00%
A 2805.439-00-0000	ATTENDANCE PROFESSIONAL & TECH SERV	\$	65.55	\$	1,020.00	\$	1,020.00	\$	-	0.00%
A 2805.490-00-0000	ATTENDANCE SERVICES FROM BOCES	\$	232,581.18	\$	260,863.00	\$	260,863.00	\$	-	0.00%
2805....ATTENDANCE-REGULAR SCHOOL		\$	283,606.96	\$	312,669.00	\$	313,685.00	\$	1,016.00	0.32%

Guidance Services

The guidance portion of the budget includes guidance counselors and materials to support their work with students.

BUDGET ACCOUNT	DESCRIPTION		2014-15 ACTUAL		2015-16 ADOPTED BUDGET		2016-17 PROPOSED BUDGET		Dollar Change	Percent Change
A 2810.150-00-0000	GUIDANCE INST SALARY	\$	1,942,804.70	\$	2,054,185.00	\$	2,056,339.00	\$	2,154.00	0.10%
A 2810.151-00-0000	GUIDANCE SUMMER SALARY	\$	223,599.34	\$	195,000.00	\$	195,000.00	\$	-	0.00%
A 2810.160-00-0000	GUIDANCE NONINST SALARY	\$	296,266.50	\$	305,772.00	\$	359,307.00	\$	53,535.00	17.51%
A 2810.161-00-0000	GUIDANCE NONINST SUB	\$	-	\$	6,000.00	\$	6,000.00	\$	-	0.00%
A 2810.424-00-0000	GUIDANCE CONF/TRAVEL	\$	83.95	\$	1,200.00	\$	1,200.00	\$	-	0.00%
A 2810.439-00-0000	GUIDANCE PROFESSIONAL & TECH SERV	\$	-	\$	-	\$	-	\$	-	0.00%
A 2810.439-26-0000	GUIDANCE PROFESSIONAL & TECH SERV	\$	-	\$	-	\$	-	\$	-	0.00%
A 2810.450-00-0000	GUIDANCE MATERIALS AND SUPPLIES	\$	-	\$	8,300.00	\$	8,300.00	\$	-	0.00%
A 2810.450-22-0000	GUIDANCE MATERIALS AND SUPPLIES	\$	206.09	\$	-	\$	-	\$	-	0.00%
A 2810.450-24-0000	GUIDANCE MATERIALS AND SUPPLIES	\$	701.90	\$	815.00	\$	750.00	\$	(65.00)	-7.98%
A 2810.450-26-0000	GUIDANCE MATERIALS AND SUPPLIES	\$	18,208.38	\$	10,166.00	\$	10,500.00	\$	334.00	3.29%
A 2810.490-00-0000	GUIDANCE SERVICES FROM BOCES	\$	88,550.06	\$	35,000.00	\$	49,000.00	\$	14,000.00	40.00%
A 2810.503-24-0000	GUIDANCE STANDARDIZED TESTS	\$	-	\$	-	\$	-	\$	-	0.00%
2810....GUIDANCE-REGULAR SCHOOL		\$	2,570,420.92	\$	2,616,438.00	\$	2,686,396.00	\$	69,958.00	2.67%

Health Services

This section provides allocations for health services for Arlington students attending district schools, including the school physician's services. Funds are also included to provide required Hepatitis B vaccinations and supplies to meet infection control guidelines. Health services, which we are required to provide to Arlington students who attend private and parochial schools in this and other districts, are also in this section of the budget.

A 2815.160-00-0000	HEALTH SERV NONINST SALARY	\$	853,837.40	\$	912,300.00	\$	999,864.00	\$	87,564.00	9.60%
A 2815.161-00-0000	HEALTH SERV NONINST SUBS	\$	40,682.48	\$	15,000.00	\$	15,000.00	\$	-	0.00%
A 2815.165-00-0000	HEALTH SERV O/T NONINST SAL	\$	31,055.20	\$	38,400.00	\$	38,400.00	\$	-	0.00%
A 2815.200-00-0000	HEALTH SERV EQUIPMENT	\$	-	\$	-	\$	-	\$	-	#DIV/0!
A 2815.424-00-0000	HEALTH SERV CONFERENCE TRAVEL	\$	1,317.98	\$	3,600.00	\$	3,600.00	\$	-	0.00%
A 2815.439-00-0000	HEALTH SERV PROFESSIONAL & TECH SERV	\$	114,158.77	\$	318,630.00	\$	323,165.00	\$	4,535.00	1.42%
A 2815.442-00-0000	HEALTH SERV TRAVEL IN DISTRICT	\$	166.42	\$	1,000.00	\$	1,000.00	\$	-	0.00%
A 2815.445-00-0000	HEALTH SERVICES OTHER DISTRICTS	\$	174,741.69	\$	198,000.00	\$	198,000.00	\$	-	0.00%
A 2815.450-00-0000	HEALTH SERV MATERIALS AND SUPPLIES	\$	14,358.03	\$	11,850.00	\$	11,850.00	\$	-	0.00%
A 2815.490-00-0000	HEALTH SERV BOCES CHARGES	\$	-	\$	5,000.00	\$	5,000.00	\$	-	0.00%
2815....HEALTH SRVC-REGULAR SCHOOL		\$	1,230,317.97	\$	1,503,780.00	\$	1,595,879.00	\$	92,099.00	6.12%

BUDGET ACCOUNT	DESCRIPTION	2014-15 ACTUAL	2015-16 ADOPTED BUDGET	2016-17 PROPOSED BUDGET	Dollar Change	Percent Change
Psychological Services						
This code reflects the portion of psychological services provided to students who are not classified by the Committee on Special Education, as well as to students with disabilities.						
A 2820.150-00-0000	PSYCH INST SALARY	\$ 1,106,500.00	\$ 892,693.00	\$ 1,177,574.00	\$ 284,881.00	31.91%
A 2820.152-00-0000	PSYCH ASST PRNCPL	\$ -	\$ 11,248.00	\$ 11,473.00	\$ 225.00	2.00%
A 2820.153-00-0000	PSYCH INST SUMM SAL	\$ -	\$ 13,650.00	\$ 13,650.00	\$ -	0.00%
A 2820.165-00-0000	PSYCH NON-INST SALARY - SUPPORT OT	\$ -	\$ -	\$ -	\$ -	0.00%
A 2820.424-00-0000	PSYCH CONFERENCE TRAVEL	\$ -	\$ 1,200.00	\$ 1,200.00	\$ -	0.00%
A 2820.442-00-0000	PSYCH TRAVEL IN DISTRICT	\$ 1,563.36	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
A 2820.450-00-0000	PSYCH MATERIALS AND SUPPLIES	\$ 98.33	\$ 650.00	\$ 650.00	\$ -	0.00%
A 2820.503-00-0000	PSYCH STANDARDIZED TESTS	\$ 11,118.83	\$ 53,941.00	\$ 20,000.00	\$ (33,941.00)	-62.92%
2820....PSYCH SRVC-REG SCHOOL		\$ 1,119,280.52	\$ 975,382.00	\$ 1,226,547.00	\$ 251,165.00	25.75%

SOCIAL WORKER SERVICES

This code reflects services to students provided by school social workers.

A 2825.150-00-0000	SOCIAL WORK INST SALARY	\$ 789,113.00	\$ 842,717.00	\$ 871,917.00	\$ 29,200.00	3.46%
A 2825.424-00-0000	SOCIAL WORK CONFERENCE TRAVEL	\$ 305.20	\$ 1,200.00	\$ 1,200.00	\$ -	0.00%
A 2825.442-00-0000	SOCIAL WORK TRAVEL IN DISTRICT	\$ -	\$ 300.00	\$ 300.00	\$ -	0.00%
A 2825.450-00-0000	SOCIAL WORK MATERIALS AND SUPPLIES	\$ -	\$ 450.00	\$ 450.00	\$ -	0.00%
2825....SOCIAL WORK SRVC-REG SCHOOL		\$ 789,418.20	\$ 844,667.00	\$ 873,867.00	\$ 29,200.00	3.46%

CO-CURRICULAR

Included in this section are the funds to operate all after school clubs and activities. These activities take place after regular school hours and serve a large number of students on the middle and high school level.

BUDGET ACCOUNT	DESCRIPTION	2014-15 ACTUAL	2015-16 ADOPTED BUDGET	2016-17 PROPOSED BUDGET	Dollar Change	Percent Change
A 2850.153-00-0000	COCURR STIPEND	\$ 11,766.43	\$ 25,000.00	\$ 25,000.00	\$ -	0.00%
A 2850.153-22-0000	COCURR STIPEND--LMS	\$ 38,134.50	\$ 39,582.00	\$ 40,374.00	\$ 792.00	2.00%
A 2850.153-24-0000	COCURR STIPEND--UVMS	\$ 35,580.00	\$ 39,582.00	\$ 40,374.00	\$ 792.00	2.00%
A 2850.153-26-0000	COCURR STIPEND--AHS	\$ 90,209.30	\$ 127,000.00	\$ 127,000.00	\$ -	0.00%
A 2850.161-00-0000	COCURR NONINST SUB	\$ 7,042.00	\$ 9,000.00	\$ 9,000.00	\$ -	0.00%
A 2850.436-22-0000	COCURR OTHER EXPENSE--LMS	\$ 214.00	\$ -	\$ -	\$ -	0.00%
A 2850.436-24-0000	COCURR OTHER EXPENSE--UVMS	\$ 1,147.00	\$ -	\$ -	\$ -	0.00%
A 2850.436-26-0000	COCURR OTHER EXPENSE--AHS	\$ 5,530.00	\$ 3,500.00	\$ 3,500.00	\$ -	0.00%
A 2850.439-24-0000	COCURR PROFESSIONAL & TECH SERV	\$ -	\$ -	\$ -	\$ -	0.00%
A 2850.450-22-0000	COCURR MATERIALS AND SUPPLIES	\$ -	\$ -	\$ -	\$ -	0.00%
A 2850.450-24-0000	COCURR MATERIALS AND SUPPLIES	\$ -	\$ -	\$ -	\$ -	0.00%
A 2850.450-26-0000	COCURR MATLS & SUPP--AHS	\$ 522.30	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
2850....CO-CURRICULAR ACTIVITIES-REGULAR SCHOOL		\$ 190,145.53	\$ 246,664.00	\$ 248,248.00	\$ 1,584.00	0.64%

INTERSCHOLASTIC ATHLETICS

Included here are coaching salaries are stipends paid for the coaching of both boys and girls sports activities such as baseball, basketball, bowling, crew, cross country, field hockey, football, golf, lacrosse, soccer, softball, swimming, tennis, track, wrestling and volleyball. CHAPERONES Stipends for supervising students on away and overnight trips. EQUIPMENT, CONTRACTUAL SERVICES AND SUPPLIES all are allocations to support our Interscholastic Athletics program.

A 2855.153-22-0000	INT SCHOL STIPEND--LMS	\$	55,461.50	\$	84,000.00	\$	84,000.00	\$	-	0.00%
A 2855.153-24-0000	INT SCHOL STIPEND--UVMS	\$	73,472.00	\$	84,000.00	\$	84,000.00	\$	-	0.00%
A 2855.153-26-0000	INT SCHOL STIPEND--AHS	\$	199,241.00	\$	244,391.00	\$	249,279.00	\$	4,888.00	2.00%
A 2855.160-00-0000	INT SCHOL NONINST SALARY	\$	13,840.00	\$	13,000.00	\$	13,000.00	\$	-	0.00%
A 2855.161-00-0000	INT SCHOL NONINST SUB	\$	1,300.00	\$	1,000.00	\$	1,000.00	\$	-	0.00%
A 2855.200-00-0000	INT SCHOL EQUIPMENT	\$	-	\$	-	\$	-	\$	-	0.00%
A 2855.200-22-0000	INT SCHOL EQUIPMENT	\$	-	\$	4,000.00	\$	-	\$	(4,000.00)	0.00%
A 2855.200-24-0000	INT SCHOL EQUIPMENT	\$	-	\$	4,000.00	\$	-	\$	(4,000.00)	0.00%
A 2855.200-26-0000	INT SCHOL EQUIPMENT	\$	94,979.00	\$	-	\$	50,159.00	\$	50,159.00	#DIV/0!
A 2855.432-00-0000	INT SCHOL ATHLETIC EQUIP RECONDITION	\$	-	\$	-	\$	-	\$	-	0.00%
A 2855.432-22-0000	INT SCHOL ATHLETIC EQUIP RECONDITION	\$	-	\$	300.00	\$	500.00	\$	200.00	66.67%
A 2855.432-24-0000	INT SCHOL ATHLETIC EQUIP RECONDITION	\$	-	\$	300.00	\$	500.00	\$	200.00	66.67%
A 2855.432-26-0000	INT SCHOL ATHLETIC EQUIP RECONDITION	\$	18,925.97	\$	20,000.00	\$	20,000.00	\$	-	0.00%
A 2855.436-00-0000	INT SCHOL OTHER EXPENSE	\$	74,408.70	\$	85,000.00	\$	85,000.00	\$	-	0.00%
A 2855.436-22-0000	INT SCHOL OTHER EXPENSE	\$	-	\$	500.00	\$	500.00	\$	-	0.00%
A 2855.436-24-0000	INT SCHOL OTHER EXPENSE	\$	2,214.00	\$	500.00	\$	500.00	\$	-	0.00%
A 2855.436-26-0000	INT SCHOL OTHER EXPENSE	\$	147,276.70	\$	85,000.00	\$	90,000.00	\$	5,000.00	5.88%
A 2855.450-00-0000	INT SCHOL MATERIALS AND SUPPLIES	\$	-	\$	5,000.00	\$	5,000.00	\$	-	0.00%
A 2855.450-22-0000	INT SCHOL MATERIALS AND SUPPLIES	\$	7,524.29	\$	10,000.00	\$	10,000.00	\$	-	0.00%
A 2855.450-24-0000	INT SCHOL MATERIALS AND SUPPLIES	\$	7,824.96	\$	10,000.00	\$	10,000.00	\$	-	0.00%
A 2855.450-26-0000	INT SCHOL MATERIALS AND SUPPLIES	\$	48,119.52	\$	50,000.00	\$	50,000.00	\$	-	0.00%
A 2855.490-00-0000	ATHLETIC COORD SERVICES FROM BOCES	\$	126,851.25	\$	135,000.00	\$	140,000.00	\$	5,000.00	3.70%
2855.....INTERSCHOLASTIC ATHLETICS-REGULAR SCHOOL		\$	871,438.89	\$	835,991.00	\$	893,438.00	\$	57,447.00	6.87%

Pupil Transportation

Includes salaries for the Director of Transportation, Assistant Director of Transportation, two dispatchers, a training safety coordinator, clerical staff members, and all bus drivers and mechanics needed to maintain the District's fleet of 2-- buses and vans. In addition, expenses for equipment, conference travel, fire & liability insurance, postage, professional/technical services, supplies, auto parts, gasoline, oil, tires, and chains are included here.

BUDGET ACCOUNT	DESCRIPTION		2014-15 ACTUAL		2015-16 ADOPTED BUDGET		2016-17 PROPOSED BUDGET		Dollar Change	Percent Change
A 5510.160-00-0000	TRANSPORTATION NONINST SALARY	\$	2,246,798.95	\$	2,450,011.00	\$	2,450,011.00	\$	-	0.00%
A 5510.161-00-0000	TRANSPORTATION NONINST SUB	\$	468,336.66	\$	521,213.00	\$	550,000.00	\$	28,787.00	5.52%
A 5510.162-00-0000	TRANSPORTATION NONINST CLER	\$	144,534.00	\$	145,134.00	\$	148,037.00	\$	2,903.00	2.00%
A 5510.163-00-0000	TRANSPORTATION PT DRIVERS	\$	2,863,555.71	\$	3,206,795.00	\$	3,123,955.00	\$	(82,840.00)	-2.58%
A 5510.164-00-0000	TRANSPORTATION SAL/MONITORS	\$	521,296.81	\$	511,729.00	\$	555,373.00	\$	43,644.00	8.53%
A 5510.165-00-0000	TRANSPORTATION O/T NONINST SAL	\$	720,748.49	\$	680,000.00	\$	680,000.00	\$	-	0.00%
A 5510.167-00-0000	TRANSPORTATION NONINST ADMN/SUPRV	\$	331,860.82	\$	342,894.00	\$	349,752.00	\$	6,858.00	2.00%
A 5510.168-00-0000	TRANSPORTATION EXTRA TIME/NONINST SAL	\$	579,420.71	\$	500,000.00	\$	600,000.00	\$	100,000.00	20.00%
A 5510.200-31-0000	TRANSPORTATION EQUIPMENT	\$	18,650.20	\$	8,000.00	\$	40,000.00	\$	32,000.00	400.00%
A 5510.210-31-0000	TRANSPORTATION PURCHASE OF BUSES	\$	-	\$	-	\$	170,123.00	\$	170,123.00	#DIV/0!
A 5510.420-31-0000	TRANSPORTATION ADVERTISING	\$	800.00	\$	-	\$	1,000.00	\$	1,000.00	#DIV/0!
A 5510.424-31-0000	TRANSPORTATION CONFERENCE TRAVEL	\$	4,588.07	\$	3,468.00	\$	3,468.00	\$	-	0.00%
A 5510.429-31-0000	TRANSPORTATION FIRE INSURANCE	\$	2,550.00	\$	2,550.00	\$	2,750.00	\$	200.00	7.84%
A 5510.432-31-0000	TRANSPORTATION LAUNDRY DRY CLEAN RECO	\$	6,583.58	\$	10,200.00	\$	10,200.00	\$	-	0.00%
A 5510.433-31-0000	TRANSPORTATION UNALLOCATED INSURANCE	\$	233,416.16	\$	245,000.00	\$	245,000.00	\$	-	0.00%
A 5510.436-31-0003	TRANSPORTATION NON-ELECTIVE PAY	\$	52,000.00	\$	-	\$	-	\$	-	#DIV/0!
A 5510.438-31-0000	TRANSPORTATION POSTAGE	\$	5,159.65	\$	5,100.00	\$	5,500.00	\$	400.00	7.84%
A 5510.439-31-0000	TRANSPORTATION PROFESSIONAL & TECH SERV	\$	95,303.45	\$	82,800.00	\$	100,000.00	\$	17,200.00	20.77%
A 5510.442-31-0000	TRANSPORTATION TRAVEL IN DISTRICT	\$	6,532.60	\$	7,650.00	\$	5,500.00	\$	(2,150.00)	-28.10%
A 5510.450-31-0000	TRANSPORTATION MATERIALS AND SUPPLIES	\$	20,523.55	\$	14,750.00	\$	21,000.00	\$	6,250.00	42.37%
A 5510.451-31-0000	TRANSPORTATION AUTO PARTS	\$	422,646.29	\$	475,000.00	\$	475,000.00	\$	-	0.00%
A 5510.453-31-0000	TRANSPORTATION GAS, AUTO GAS, & OIL	\$	866,857.03	\$	1,195,400.00	\$	820,000.00	\$	(375,400.00)	-31.40%
A 5510.502-31-0000	TRANSPORTATION OIL LUB AND ANTIFREEZE	\$	38,606.50	\$	60,000.00	\$	60,000.00	\$	-	0.00%
A 5510.507-31-0000	TRANSPORTATION TIRES & CHAINS	\$	89,113.58	\$	75,000.00	\$	80,000.00	\$	5,000.00	6.67%
5510....DISTRICT TRANSPORTATION		\$	9,739,882.81	\$	10,542,694.00	\$	10,496,669.00	\$	(46,025.00)	-0.44%

Bus Garage Building

This category includes expenses for the maintenance and operations of the two bus garages: the Arlington Bus Garage located on Dutchess Tpke. in Poughkeepsie, and the LaGrange Bus Garage located on Todd Hill Road in LaGrangeville.

BUDGET ACCOUNT	DESCRIPTION		2014-15 ACTUAL	2015-16 ADOPTED BUDGET	2016-17 PROPOSED BUDGET	Dollar Change	Percent Change
A 5530.200-31-0000	GARAGE EQUIPMENT	\$	9,180.57	\$ 10,000.00	\$ 10,000.00	-	0.00%
A 5530.425-31-0000	GARAGE ELECTRIC	\$	54,391.00	\$ 57,680.00	\$ 57,680.00	-	0.00%
A 5530.426-31-0000	GARAGE EQUIPMENT RENTAL	\$	37,718.08	\$ 26,340.00	\$ 30,000.00	3,660.00	13.90%
A 5530.429-31-0000	GARAGE FIRE INSURANCE	\$	3,060.00	\$ 3,060.00	\$ 3,060.00	-	0.00%
A 5530.430-31-0000	GARAGE FUEL OIL	\$	31,142.00	\$ 40,800.00	\$ 40,800.00	-	0.00%
A 5530.439-31-0000	GARAGE PROFESSIONAL & TECH SERV	\$	12,988.01	\$ 24,000.00	\$ 24,000.00	-	0.00%
A 5530.441-31-0000	GARAGE TELEPHONE	\$	17,007.00	\$ 8,160.00	\$ 18,000.00	9,840.00	120.59%
A 5530.450-31-0000	GARAGE MATERIALS AND SUPPLIES	\$	5,647.43	\$ 14,000.00	\$ 10,000.00	(4,000.00)	-28.57%
5530....GARAGE BUILDING		\$	171,134.09	\$ 184,040.00	\$ 193,540.00	\$ 9,500.00	5.16%
A 5581.490-00-0000	COOP TRANS SERVICES FROM BOCES	\$	299,197.19	\$ 400,000.00	\$ 325,000.00	(75,000.00)	-18.75%
5581....TRANSPORTATION FROM BOCES		\$	299,197.19	\$ 400,000.00	\$ 325,000.00	(75,000.00)	-18.75%

UNDISTRIBUTED EXPENSES

Employee Benefits

Employee benefits include all required contributions to the New York Retirement plans for certified and classified staff, social security, worker's compensation, health and dental benefits. Expense projections are used on anticipated increases as reported by our insurance carriers and State retirement systems. The District will continue to fully accrue these expenses for both retirement systems. Health insurance and Retirement System costs are based on anticipated increased cost and budget adjustments.

BUDGET ACCOUNT	DESCRIPTION		2014-15 ACTUAL	2015-16 ADOPTED BUDGET	2016-17 PROPOSED BUDGET	Dollar Change	Percent Change
A 9010.800-00-0000	STATE RETIREMENT	\$	3,401,045.92	\$ 3,643,696.00	\$ 2,936,080.00	(707,616.00)	-19.42%
A 9020.800-00-0000	TEACHERS' RETIREMENT	\$	11,834,432.42	\$ 9,723,210.00	\$ 8,550,749.00	(1,172,461.00)	-12.06%
A 9030.800-00-0000	SOCIAL SECURITY	\$	6,639,289.68	\$ 7,190,559.00	\$ 7,340,640.00	150,081.00	2.09%
A 9040.800-00-0000	WORKERS' COMPENSATION	\$	1,382,583.06	\$ 1,566,644.00	\$ 1,629,310.00	62,666.00	4.00%
A 9045.800-00-0000	LIFE INSURANCE	\$	46,815.43	\$ 76,206.00	\$ 76,206.00	-	0.00%
A 9050.800-00-0000	UNEMPLOYMENT INSURANCE	\$	76,772.26	\$ 150,000.00	\$ 150,000.00	-	0.00%
A 9060.800-00-0000	HEALTH INSURANCE	\$	27,685,090.36	\$ 30,575,157.00	\$ 30,146,172.00	(428,985.00)	-1.40%
A 9089.800-00-0000	DENTAL / BENEFIT FUNDS	\$	1,976,008.79	\$ 2,228,534.00	\$ 2,232,134.00	3,600.00	0.16%

DEBT SERVICE

Debt Service represents District "mortgages." School District mortgages are typically issued in the form of Bonds or Notes.

A 9711.610-00-0000	SCHL CONST BOND DEBT SERVICE PRINCIPAL	\$	6,635,000.00	\$	6,925,000.00	\$	7,190,001.00	\$	265,001.00	3.83%
A 9711.710-00-0000	SCHL CONST BOND DEBT SERVICE INTEREST	\$	4,037,907.00	\$	3,963,388.00	\$	3,477,988.00	\$	(485,400.00)	-12.25%
	9711....SERIAL BONDS-CONSTRUCTION	\$	10,672,907.00	\$	10,888,388.00	\$	10,667,989.00	\$	(220,399.00)	-2.02%
A 9732.610-00-0000	BUS BAN DEBT SERVICE PRINCIPAL	\$	2,037,280.00	\$	1,827,080.00	\$	1,723,880.00	\$	(103,200.00)	-5.65%
A 9732.710-00-0000	BUS BAN DEBT SERVICE INTEREST	\$	52,089.46	\$	54,400.00	\$	60,000.00	\$	5,600.00	10.29%
	9732....BAN-BUS PURCHASE	\$	2,089,369.46	\$	1,881,480.00	\$	1,783,880.00	\$	(97,600.00)	-5.19%
A 9789.610-00-0000	ENERGY PERFORMANCE CONTRACT PRINCIPAL	\$	-	\$	-	\$	1,124,563.00	\$	1,124,563.00	#DIV/0!
A 9789.710-00-0000	ENERGY PERFORMANCE CONTRACT INTEREST	\$	-	\$	-	\$	565,257.00	\$	565,257.00	#DIV/0!
	9789....DEBT SERVICE - ENERGY PERFORMANCE CONTRACT	\$	-	\$	-	\$	1,689,820.00	\$	1,689,820.00	#DIV/0!
A 9901.900-00-0000	INTERFUND TRANS TO SPECIAL AID	\$	290,731.21	\$	275,000.00	\$	315,000.00	\$	40,000.00	14.55%
	9901....TRANSFER TO SPECIAL AID	\$	290,731.21	\$	275,000.00	\$	315,000.00	\$	40,000.00	14.55%
A 9950.900-00-0000	INTERFUND TRANS TO CAPITAL FUNDS	\$	3,755,976.00	\$	150,000.00	\$	3,292,625.00	\$	3,142,625.00	2095.08%
	9950....TRANSFER TO CAPITAL	\$	3,755,976.00	\$	150,000.00	\$	3,292,625.00	\$	3,142,625.00	0.00%
GRAND TOTALS		\$	189,890,193.62	\$	196,191,000.00	\$	201,225,000.00	\$	5,034,000.00	2.57%



ARLINGTON CENTRAL SCHOOL DISTRICT

2016-2017 Educational Plan and Budget

3-Part Component Budget

The Administrative Component shall include, but need not be limited to, office and central administrative expenses, traveling expenses and salaries and benefits of all certified school administrators and supervisors who spend a majority of their time performing administrative or supervisory duties, any and all expenditures associated with the operation of the office of trustee or board of trustees, the office of the superintendent of schools, general administration, the school business office, consulting costs not directly related to direct student services and programs, planning and all other administrative activities.

The Program Component shall include, but need not be limited to, all program expenditures of the school district, including the salaries and benefits of teachers and any school administrators or supervisors who spend a majority of their time performing teaching duties, and all transportation operating expenses.

The Capital Component shall include, but need not be limited to, all transportation capital, debt service, and lease expenditures; costs resulting from judgments in tax certiorari proceedings or the payment of awards from court judgments, administrative orders or settled or compromised claims; and all facilities costs of the school district, including facilities lease expenditures, the annual debt service and total debt for all facilities financed by bonds and notes of the school district, and the costs of construction, acquisition, reconstruction, rehabilitation or improvement of school buildings, provided that such budget shall include a rental, operations and maintenance section that includes base rent costs, total rent costs, operation and maintenance charges, cost per square foot for each facility leased by the school district, and any and all expenditures associated with custodial salaries and benefits, service contracts, supplies, utilities, and maintenance and repairs of school facilities.

BUDGET BY ADMINISTRATIVE, PROGRAM AND CAPITAL COMPONENTS

ADMINISTRATIVE COMPONENT	2015-16 APPROVED BUDGET	2016-17 PROPOSED BUDGET	\$ INC/DEC	% INC/DEC
1010....BOARD OF EDUCATION	\$ 14,800.00	\$ 18,800.00	\$ 4,000	27.0%
1040....DISTRICT CLERK	\$ 30,080.00	\$ 31,037.00	\$ 957	3.2%
1060....DISTRICT MEETING	\$ 36,000.00	\$ 33,000.00	\$ (3,000)	-8.3%
1240....CHIEF SCHOOL ADMINISTRATOR	\$ 331,971.00	\$ 337,153.00	\$ 5,182	1.6%
1310....BUSINESS ADMINISTRATION	\$ 722,450.00	\$ 945,136.00	\$ 222,686	30.8%
1320....AUDITING	\$ 70,033.00	\$ 70,434.00	\$ 401	0.6%
1325....TREASURER	\$ 97,624.00	\$ 99,563.00	\$ 1,939	2.0%
1330....TAX COLLECTOR	\$ 46,762.00	\$ 47,087.00	\$ 325	0.7%
1345....PURCHASING	\$ 271,260.00	\$ 274,081.00	\$ 2,821	1.0%
1380....FISCAL AGENT FEE	\$ 15,000.00	\$ 15,000.00	\$ -	0.0%
1420....LEGAL	\$ 260,000.00	\$ 260,000.00	\$ -	0.0%
1430....PERSONNEL	\$ 544,753.00	\$ 586,802.00	\$ 42,049	7.7%
1460....RECORDS MANAGEMENT OFFICER	\$ 3,000.00	\$ 3,000.00	\$ -	0.0%
1480....PUBLIC INFORMATION & SERVICES	\$ 29,500.00	\$ 31,250.00	\$ 1,750	5.9%
1670....CENTRAL PRINTING & MAILING	\$ 87,927.00	\$ 119,482.00	\$ 31,555	35.9%
1680....CENTRAL DATA PROCESSING	\$ 103,427.00	\$ 69,000.00	\$ (34,427)	-33.3%
1910....UNALLOCATED INSURANCE	\$ 760,000.00	\$ 760,000.00	\$ -	0.0%
1920....SCHOOL ASSOCIATION DUES	\$ 15,606.00	\$ 20,100.00	\$ 4,494	28.8%
1950....ASSESS ON SCHOOL PROPERTY	\$ 20,000.00	\$ 20,000.00	\$ -	0.0%
1981....BOCES ADMINISTRATIVE COSTS	\$ 1,209,746.00	\$ 1,260,000.00	\$ 50,254	4.2%
2010....CURRICULUM DEVEL & SUPERVIS	\$ 589,010.00	\$ 517,143.00	\$ (71,867)	-12.2%
2011....DEPUTY SUPERINTENDENT	\$ 230,191.00	\$ 234,576.00	\$ 4,385	1.9%
2020....SUPERVISION-REGULAR SCHOOL	\$ 5,396,117.00	\$ 5,576,947.00	\$ 180,830	3.4%
2040....SUPERVISION-SPECIAL SCHOOLS	\$ 144,576.00	\$ 150,398.00	\$ 5,822	4.0%
2060....RESEARCH, PLANNING & EVALUAT	\$ 103,802.00	\$ 64,911.00	\$ (38,891)	-37.5%
2070....INSERVICE TRAINING-INSTRUCT	\$ 21,000.00	\$ 51,000.00	\$ 30,000	142.9%
9099....EMPLOYEE BENEFITS	\$ 4,752,766.00	\$ 4,514,374.33	\$ (238,392)	-5.0%
ADMINISTRATIVE COMPONENT SUBTOTAL	\$ 15,907,401.00	\$ 16,110,274.33	\$ 202,873	1.3%

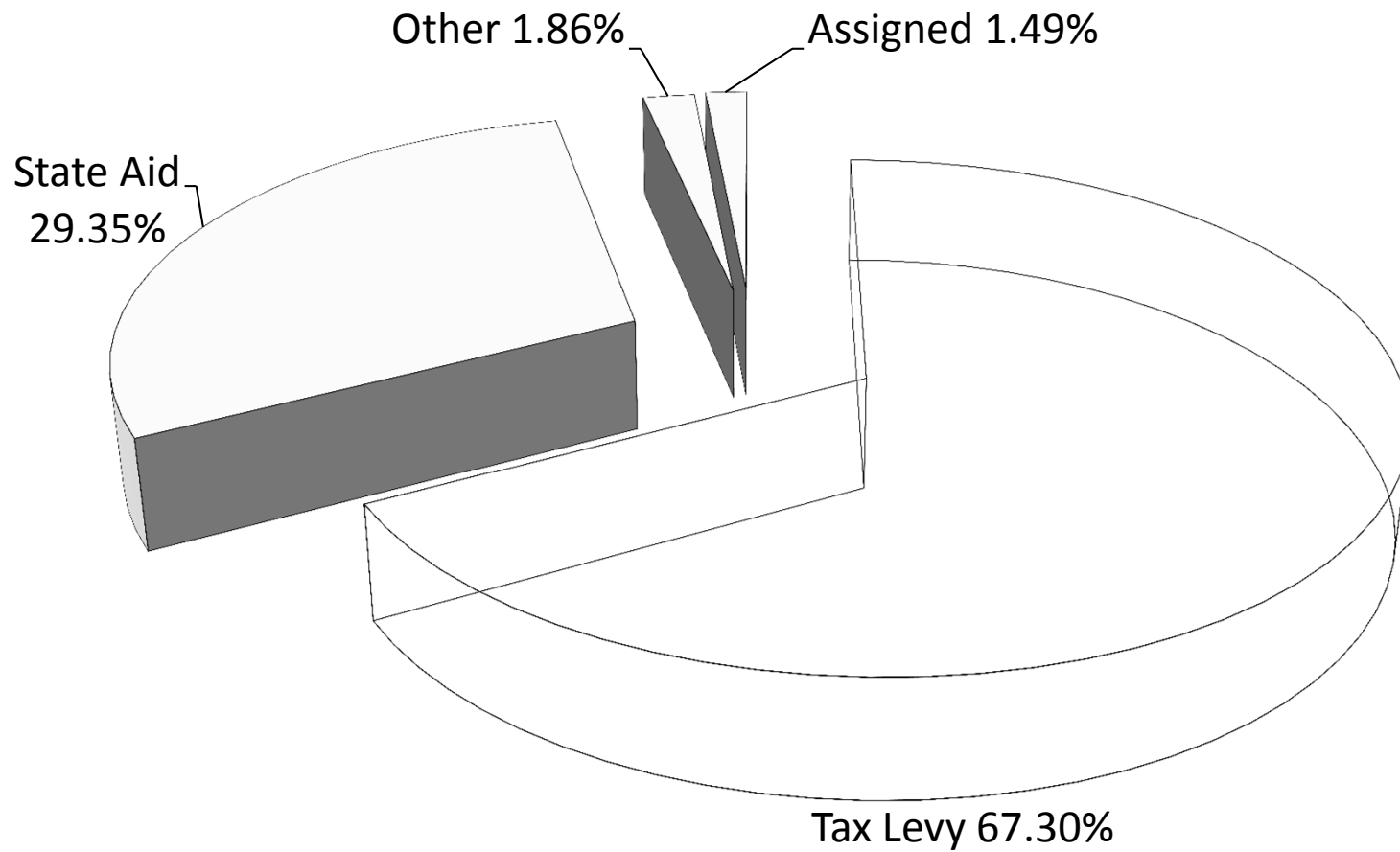
PROGRAM COMPONENT	2015-16 APPROVED BUDGET	2016-17 PROPOSED BUDGET	\$ INC/DEC	% INC/DEC
2110....TEACHING-REGULAR SCHOOL	\$ 57,366,653.00	\$ 57,872,680.00	\$ 506,027	0.9%
2250....PROGRAMS-STUDENTS W/ DISABIL	\$ 22,942,943.00	\$ 23,984,116.00	\$ 1,041,173	4.5%
2280....OCCUPATIONAL EDUCATION	\$ 1,090,607.00	\$ 1,251,000.00	\$ 160,393	14.7%
2330....TEACHING-SPECIAL SCHOOLS	\$ 528,000.00	\$ 653,000.00	\$ 125,000	23.7%
2610....SCHOOL LIBRARY & AUDIOVISUAL	\$ 1,609,383.00	\$ 1,669,168.00	\$ 59,785	3.7%
2630....COMPUTER ASSISTED INSTRUCT	\$ 2,772,714.00	\$ 2,883,032.00	\$ 110,318	4.0%
2805....ATTENDANCE-REGULAR SCHOOL	\$ 312,669.00	\$ 313,685.00	\$ 1,016	0.3%
2810....GUIDANCE-REGULAR SCHOOL	\$ 2,616,438.00	\$ 2,686,396.00	\$ 69,958	2.7%
2815....HEALTH SRVC-REGULAR SCHOOL	\$ 1,503,780.00	\$ 1,595,879.00	\$ 92,099	6.1%
2820....PSYCH SRVC-REG SCHOOL	\$ 975,382.00	\$ 1,226,547.00	\$ 251,165	25.8%
2825....SOCIAL WORK SRVC-REG SCHOOL	\$ 844,667.00	\$ 873,867.00	\$ 29,200	3.5%
2850....CO-CURRICULAR ACTIV-REG SCHL	\$ 246,664.00	\$ 248,248.00	\$ 1,584	0.6%
2855....INTERSCHOL ATHLETICS-REG SCHL	\$ 835,991.00	\$ 893,438.00	\$ 57,447	6.9%
5510....DISTRICT TRANSPORTATION	\$ 10,542,694.00	\$ 10,326,546.00	\$ (216,148)	-2.1%
5530....GARAGE BUILDING	\$ 184,040.00	\$ 193,540.00	\$ 9,500	5.2%
5581....TRANSPORTATION FROM BOCES	\$ 400,000.00	\$ 325,000.00	\$ (75,000)	-18.8%
9099....EMPLOYEE BENFITS	\$ 46,549,018.56	\$ 44,910,211.80	\$ (1,638,807)	-3.5%
9901....TRANSFER TO SPECIAL AID	\$ 275,000.00	\$ 315,000.00	\$ 40,000	14.5%
PROGRAM COMPONENT SUBTOTAL	\$ 151,596,643.56	\$ 152,221,353.80	\$ 624,710	0.4%

CAPITAL COMPONENT	2015-16 APPROVED BUDGET	2016-17 PROPOSED BUDGET	\$ INC/DEC	% INC/DEC
1620....OPERATION OF PLANT	\$ 8,316,636.00	\$ 7,889,456.00	\$ (427,180)	-5.1%
1621....MAINTENANCE OF PLANT	\$ 3,348,230.00	\$ 3,512,774.00	\$ 164,544	4.9%
1964....REFUND ON REAL PROP TAXES	\$ 250,000.00	\$ 250,000.00	\$ -	0.0%
5510....DISTRICT TRANSPORTATION	\$ -	\$ 170,123.00	\$ 170,123	100.0%
9099....EMPLOYEE BENEFITS	\$ 3,852,221.44	\$ 3,636,704.87	\$ (215,517)	-5.6%
9711....SERIAL BONDS-CONSTRUCTION	\$ 10,888,388.00	\$ 10,667,989.00	\$ (220,399)	-2.0%
9731....BAN-SCHOOL CONSTRUCTION	\$ -	\$ -	\$ -	0.0%
9732....BAN-BUS PURCHASE	\$ 1,881,480.00	\$ 1,783,880.00	\$ (97,600)	-5.2%
9760....DEBT SERVICE	\$ -	\$ -	\$ -	0.0%
9789....ENERGY PERFORMANCE CONTRACT	\$ -	\$ 1,689,820.00	\$ 1,689,820	100.0%
9950....TRANSFER TO CAPITAL	\$ 150,000.00	\$ 3,292,625.00	\$ 3,142,625	2095.1%
CAPITAL COMPONENT SUBTOTAL	\$ 28,686,955.44	\$ 32,893,371.87	\$ 4,206,416	14.7%
GRAND TOTAL BUDGET	\$ 196,191,000.00	\$ 201,225,000.00	\$ 5,034,000	2.57%

ARLINGTON CENTRAL SCHOOL DISTRICT
2016-2017 Educational Plan and Budget

**How is your
tax dollar spent**

Revenue Distribution 2016-17





ARLINGTON CENTRAL SCHOOL DISTRICT

2016-2017 Educational Plan and Budget

Appendix A

Educational Planning Summary

Strategic Plan

OUR MISSION is to empower all students to be self-directed, lifelong learners, who willingly contribute to their community, and lead passionate, purposeful lives.

Core Values

We believe that:

- All people have inherent value.
- Lifelong learning is essential for growth.
- A community thrives when all members embrace their interdependence with compassion and empathy.
- Potential can only be attained through commitment, resilience, and high expectations.
- All people can learn.
- Change is essential for progress.
- All people are responsible for their choices and actions.

Strategic Objectives

By 2018:

- Each student will continually pursue new knowledge, deeper understanding, or skill in a topic of their interest.
- Each student will continually and willingly contribute to their community.
- Each student will demonstrate initiative, responsibility, and action toward a goal of their choosing.

Strategies

We will:

- Develop systems that are clear and consistently applied across the organization that promote interdependence, efficiency, and trust in order to support and contribute to our strategic objectives and mission.
- Develop trusting, collaborative, interdependent relationships and empower all employees to understand, support, and contribute to our strategic objectives and mission.

Strategic Delimiters

We will not:

- Adopt any new program or service unless it is:
 - Aligned with and contributes to our mission.
 - Accompanied by the resources needed for its effective implementation.
- Allow past experience or tradition to prevent consideration of new ideas.

Board of Education Aspirational Goals

- By 2017, 100% of all students will achieve grade level literacy by the end of Grade 3.
- By 2017, the high school graduation rate will increase to 100%.

Program Highlights

- Increased Academic Intervention Support
- Elementary Literacy Initiative
- Mathematics Lesson Study
- Project Based Learning
- Continuation of Professional Learning Communities



ARLINGTON CENTRAL SCHOOL DISTRICT

2016-2017 Educational Plan and Budget

Appendix B

Proposition #2 – Purchase of School Buses

PROPOSITION #2

RESOLVED:

- (a) That the Board of Education of the Arlington Central School District, in the County of Dutchess, New York (“the District”), is hereby authorized to purchase various vehicles and equipment for use by the District; and to expend therefor, including preliminary costs and costs incidental thereto and to the financing thereof, an amount not to exceed the estimated total cost of \$2,008,500;
- (b) that a tax is hereby voted in the amount of not to exceed \$2,008,500 to finance such cost, such tax to be levied and collected in installments in such years and in such amounts as shall be determined by said Board of Education; and
- (c) that in anticipation of said tax, bonds of the District are hereby authorized to be issued in the principal amount of not to exceed \$2,008,500 and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable.

Proposed Transportation Proposition

2016 - 2017

Quantity	Type	Size	Cost per Vehicle	Total
10	Bus	71	\$ 119,987	\$ 1,199,870
3	Van	30	\$ 52,905	\$ 158,715
7	Van	20	\$ 49,136	\$ 343,952
1	Suburban Chevrolet	7	\$ 52,000	\$ 52,000
1	Minivan Dodge	7	\$ 27,000	\$ 27,000
1	Wheelchair Van	18/2WC	\$ 71,963	\$ 71,963
23	Total Buses			\$ 1,853,500
Maintenance Equipment:				
1	Wide area mower			
1	Van with bucket lift			\$ 155,000
	Grand Total			\$ 2,008,500

Financial Implications of Transportation Proposition

- 1) Total Cost for the New Vehicles and Equipment: \$2,008,500
- 2) Bus Costs Totaling \$1,853,500 are eligible for state transportation aid at the rate of 61.8%
- 3) District Net Cost: \$708,037
- 4) Funding is borrowed over a five-year period.
 - If the transportation proposition is approved, the cost to property owners would be about 0.025 cents per \$1,000 of assessed value annually.
 - On an average a house assessed at \$250,000, the estimated cost is \$6.25 per family per year over five years.
 - Buses need to be replaced after 10-12 years due to high mileage and/or undercarriage rusting.

ARLINGTON CENTRAL SCHOOL DISTRICT
2016-2017 Educational Plan and Budget

Appendix C

Proposition #3 - Capital Reserve Fund

PROPOSITION #3

RESOLVED:

Shall the Arlington Central School District be authorized to establish a capital reserve fund pursuant to Section 3651 of the Education Law, to be designated as the “Buildings and Facilities Improvement Reserve Fund,” which shall be for the purpose of paying all or a portion of the costs of the construction of additions to, improvements to, reconstruction, renovation and equipping of School District buildings, facilities, and athletic facilities, including original furnishings, equipment, machinery, apparatus, appurtenances, planning costs, and site and incidental improvements and expenses in connection therewith; the maximum amount of such fund shall be \$10,000,000 (plus accrued interest and investment earnings thereon), with a maximum term of 10 years; the source of the funding to be unexpended unassigned fund balances in the general fund at the end of each fiscal year and/or legally available funds available to the District, which may include but not be limited to funds from the sale of real property.

ARLINGTON CENTRAL SCHOOL DISTRICT
2016-2017 Educational Plan and Budget

Appendix D

Equipment Requests

Arlington Central School District
Budget Development Detail Report
Fiscal Year: 2016-17
EQUIPMENT REQUESTS

ACCOUNT	DESCRIPTION	2015-2016 Proposed Budget	2015-2016 Proposed Budget
A 1240.200-00-0000	CHIEF SCHOOL ADMINISTRATOR	\$1,000.00	\$0.00
A 1310.200-00-0000	BUSINESS ADMINISTRATOR	\$1,000.00	\$2,000.00
A 1430.200-00-0000	PERSONNEL	\$1,200.00	\$2,000.00
A 1620.200-30-0000	OPERATIONS OF PLANT	\$95,000.00	\$28,000.00
A 1621.200-30-0000	MAINTENANCE OF PLANT	\$20,400.00	\$35,350.00
A 2110.200-00-0000	REGULAR SCHOOL	\$19,100.00	\$28,141.00
A 2110.200-00-2122	REGULAR SCHOOL - SCHOOL SAFETY	\$2,000.00	\$0.00
A 2110.200-26-2121	REGULAR SCHOOL - HIGH SCHOOL	\$5,000.00	\$0.00
A 2110.200-26-2128	REGULAR SCHOOL - HIGH SCHOOL (SCIENCE)	\$6,400.00	\$0.00
A 2110.200-26-2135	REGULAR SCHOOL - HIGH SCHOOL (PHYSICAL EDUCATION)	\$3,200.00	\$0.00
A 2110.200-26-3201	PROJECT LEAD THE WAY HIGH SCHOOL	\$0.00	\$0.00
A 2250.200-00-0000	SPECIAL EDUCATION	\$10,000.00	\$10,000.00
A 2610.200-00-0000	SCHOOL LIBRARY & AUDIOVISUAL	\$2,100.00	\$2,100.00
A 2630.220-00-0000	COMPUTER ASSISTED INSTRUCTION (HARDWARE)	\$122,000.00	\$122,000.00
A 2630.220-00-0001	COMPUTER ASSISTED INSTRUCTION (ADDITIONAL HARDWARE)	\$24,000.00	\$24,000.00
A 2855.200-22-0000	INTERSCHOLASTIC ATHLETICS - LAGRANGE MIDDLE SCHOOL	\$4,000.00	\$0.00
A 2855.200-24-0000	INTERSCHOLASTIC ATHLETICS - UNION VALE MIDDLE SCHOOL	\$4,000.00	\$0.00
A 2855.200-26-0000	INTERSCHOLASTIC ATHLETICS - HIGH SCHOOL	\$0.00	\$50,159.00
A 5510.200-31-0000	TRANSPORTATION	\$8,000.00	\$40,000.00
A 5510.210-31-0000	TRANSPORTATION - PURCHASE OF BUSES	\$0.00	\$170,123.00
A 5530.200-31-0000	TRANSPORTATION GARAGE	\$10,000.00	\$10,000.00
TOTAL OF EQUIPMENT REQUESTS		\$338,400.00	\$523,873.00



ARLINGTON CENTRAL SCHOOL DISTRICT

2016-2017 Educational Plan and Budget

APPENDIX E

District Personnel and Salary Disclosure Information

NY State School Administrator Salary Information

Arlington Administrators' Association Salary Schedule

Arlington Teachers' Association Salary Schedule

Arlington Teaching Assistants' Salary Schedule

Arlington Directors/Supervisors Association Salary Schedule

Arlington Educational Secretaries Association Salary Schedules

Civil Service Employees Association Salary Schedules

Arlington Nurses Association Salary Schedule

Food Service Workers of the Communication Workers of America Salary Schedules



ARLINGTON CENTRAL SCHOOL DISTRICT

2016-2017 Educational Plan and Budget

COMPENSATION DISCLOSURE STATEMENT

Chapter 474 of the Laws of 1996 includes a provision for the publication of district administrator compensation in excess of \$130,000 as part of the annual school district budget process. The information listed below responds to the statutory requirement of the law.

	Arlington Central School District				
	2016-2017 Salary Disclosure				
	Superintendent	Deputy Superintendent	Asst Supt for Business	Asst Supt for Pupil Pers Svcs	Asst Supt for Human Resources
Salary	\$202,000	\$161,262	\$155,040	\$153,000	\$145,000
TRS	23,674	18,900	18,171	17,932	16,994
Social Security	7,347	7,347	7,347	7,347	7,347
Medicare	2,929	2,338	2,248	2,219	2,103
Health Insurance	16,288	17,815	2,500	2,500	20,047
Dental Insurance	53	53	53	53	53
Life Insurance	555	276	276	276	276
Disability Insurance	1,446	-	-	-	-
Workers Compensation	1,737	1,387	1,333	1,316	1,247
Unemployment	-	-	-	-	-
Misc Insurance	-	-	-	-	-
Employee Benefits Total	54,030	48,116	31,928	31,642	48,067

ARLINGTON CENTRAL SCHOOL DISTRICT
2016-2017 Educational Plan and Budget

<u>Administrator</u>	<u>Position</u>	<u>Annual Salary</u>
Paul Fanuele	Executive Principal, Arlington High School	\$171,324
Eric Schetter	Principal, LaGrange Middle School	\$156,737
Dr. Anna Tihin	House Principal, Arlington High School	\$152,821
Heather Ogborn	Principal, Joseph D'Aquanni-West Road Intermediate School	\$152,562
Scott Wood	Principal, Union Vale Middle School	\$152,173
Daniel Shornstein	Principal, Titusville Intermediate School	\$148,119
Richard Carroll	House Principal, Arlington High School	\$142,823
Margaret Maraia	Principal, Overlook Primary School	\$141,710
Paul Hackett	Assistant Principal, Union Vale Middle School	\$137,747
Lynn LeFevre	House Principal, Arlington High School	\$134,626
Sharon LaDue	Assistant Principal, Union Vale Middle School	\$131,787

**ELEMENTARY SCHOOL PRINCIPAL
SALARY SCHEDULE**

Step	2014-15	2015-16	2016-17	2017-18
1	105,935	108,054	110,215	112,419
2	109,113	111,295	113,521	115,792
3	112,386	114,634	116,926	119,265
4	115,757	118,072	120,434	122,842
5	119,230	121,615	124,047	126,528
6	122,807	125,263	127,768	130,324
7	126,491	129,021	131,601	134,233
8	130,286	132,892	135,550	138,261
9	134,194	136,878	139,615	142,408
10	138,220	140,984	143,804	146,680
11	142,367	145,214	148,119	151,081
12	146,638	149,571	152,562	155,613

**MIDDLE SCHOOL PRINCIPAL
SALARY SCHEDULE**

Step	2014-15	2015-16	2016-17	2017-18
1	110,442	112,651	114,904	117,202
2	113,755	116,030	118,351	120,718
3	117,168	119,511	121,902	124,340
4	120,683	123,097	125,559	128,070
5	124,304	126,790	129,326	131,912
6	128,033	130,594	133,206	135,870
7	131,874	134,511	137,202	139,946
8	135,829	138,546	141,316	144,143
9	139,905	142,703	145,557	148,468
10	144,102	146,984	149,924	152,922
11	148,425	151,394	154,421	157,510
12	152,878	155,935	159,054	162,235

**ELEMENTARY SCHOOL PRINCIPAL
“A” SALARY SCHEDULE**

Step	2014-15	2015-16	2016-17	2017-18
1a	107,523	109,673	111,867	114,104
2a	110,749	112,964	115,223	117,528
3a	114,072	116,353	118,681	121,054
4a	117,493	119,843	122,240	124,685
5a	121,018	123,438	125,907	128,425
6a	124,649	127,142	129,685	132,279
7a	128,388	130,956	133,575	136,246
8a	132,240	134,885	137,582	140,334
9a	136,207	138,931	141,710	144,544
10a	140,294	143,100	145,962	148,881
11a	144,502	147,392	150,340	153,347
12a	148,837	151,814	154,850	157,947

**MIDDLE SCHOOL PRINCIPAL
“A” SALARY SCHEDULE**

Step	2014-15	2015-16	2016-17	2017-18
1a	112,099	114,341	116,628	118,960
2a	115,462	117,771	120,127	122,529
3a	118,926	121,305	123,731	126,205
4a	122,494	124,944	127,443	129,992
5a	126,168	128,691	131,265	133,890
6a	129,953	132,552	135,203	137,907
7a	133,852	136,529	139,260	142,045
8a	137,868	140,625	143,438	146,307
9a	142,003	144,843	147,740	150,695
10a	146,264	149,189	152,173	155,217
11a	150,651	153,664	156,737	159,872
12a	155,171	158,274	161,439	164,668

**HOUSE PRINCIPAL
SALARY SCHEDULE**

Step	2014-15	2015-16	2016-17	2017-18
1	99,173	101,156	103,180	105,243
2	102,148	104,191	106,275	108,400
3	105,213	107,317	109,464	111,653
4	108,368	110,535	112,746	115,001
5	111,619	113,851	116,128	118,451
6	114,968	117,267	119,613	122,005
7	118,417	120,785	123,201	125,665
8	121,969	124,408	126,897	129,434
9	125,628	128,141	130,703	133,317
10	129,398	131,986	134,626	137,318
11	133,279	135,945	138,663	141,437
12	137,277	140,023	142,823	145,680

**EXECUTIVE HIGH SCHOOL PRINCIPAL
SALARY SCHEDULE**

Step	2014-15	2015-16	2016-17	2017-18
1	117,204	119,548	121,939	124,378
2	120,720	123,134	125,597	128,109
3	124,341	126,828	129,364	131,952
4	128,072	130,633	133,246	135,911
5	131,914	134,552	137,243	139,988
6	135,871	138,588	141,360	144,187
7	139,947	142,746	145,601	148,513
8	144,146	147,029	149,969	152,969
9	148,470	151,439	154,468	157,558
10	152,924	155,982	159,102	162,284
11	157,512	160,662	163,875	167,153
12	162,237	165,482	168,792	172,168

**HOUSE PRINCIPAL
“A” SALARY SCHEDULE**

Step	2014-15	2015-16	2016-17	2017-18
1a	100,661	102,674	104,728	106,822
2a	103,680	105,754	107,869	110,026
3a	106,791	108,927	111,105	113,327
4a	109,994	112,194	114,438	116,727
5a	113,294	115,560	117,871	120,228
6a	116,692	119,026	121,406	123,834
7a	120,193	122,597	125,049	127,550
8a	123,799	126,275	128,800	131,376
9a	127,514	130,064	132,666	135,319
10a	131,339	133,966	136,645	139,378
11a	135,279	137,985	140,744	143,559
12a	139,337	142,124	144,967	147,866

**EXECUTIVE HIGH SCHOOL PRINCIPAL
“A” SALARY SCHEDULE**

Step	2014-15	2015-16	2016-17	2017-18
1a	118,962	121,341	123,768	126,243
2a	122,531	124,982	127,481	130,031
3a	126,207	128,731	131,306	133,932
4a	129,993	132,593	135,245	137,950
5a	133,893	136,571	139,302	142,088
6a	137,909	140,667	143,481	146,350
7a	142,047	144,888	147,786	150,741
8a	146,308	149,234	152,219	155,263
9a	150,698	153,712	156,786	159,922
10a	155,218	158,322	161,489	164,719
11a	159,875	163,073	166,334	169,661
12a	164,671	167,965	171,324	174,750

**ASSISTANT PRINCIPAL
SALARY SCHEDULE**

Step	2014-2015	2015-2016	2016-2017	2017-2018
1	90,157	91,960	93,799	95,675
2	92,861	94,718	96,613	98,545
3	95,647	97,560	99,511	101,501
4	98,517	100,487	102,497	104,547
5	101,472	103,501	105,571	107,683
6	104,517	106,607	108,739	110,914
7	107,652	109,805	112,001	114,241
8	110,882	113,100	115,362	117,669
9	114,208	116,492	118,822	121,198
10	117,634	119,987	122,386	124,834
11	121,163	123,586	126,058	128,579
12	124,798	127,294	129,840	132,437

**ASSISTANT PRINCIPAL
-“A” SALARY SCHEDULE**

Step	2014-2015	2015-2016	2016-2017	2017-2018
1a	91,509	93,339	95,206	97,110
2a	94,254	96,139	98,062	100,023
3a	97,082	99,024	101,004	103,024
4a	99,995	101,995	104,035	106,115
5a	102,994	105,054	107,155	109,298
6a	106,084	108,205	110,370	112,577
7a	109,267	111,452	113,681	115,955
8a	112,545	114,796	117,092	119,434
9a	115,921	118,240	120,605	123,017
10a	119,398	121,786	124,222	126,706
11a	122,980	125,440	127,948	130,507
12a	126,669	129,203	131,787	134,423

SCHEDULE "A"

BACHELORS DEGREE SCHEDULE

Degree/ Step	2014 - 2015	Sept 2015- Dec 2015	Jan 2016 - June 2016*	2016 - 2017
B 01	\$51,452	\$52,652	\$53,027	\$54,602
B 02	\$52,839	\$54,039	\$54,414	\$55,989
B 03	\$53,729	\$54,929	\$55,304	\$56,879
B 04	\$57,619	\$58,819	\$59,194	\$60,769
B 05	\$58,752	\$59,952	\$60,327	\$61,902
B 06	\$60,048	\$61,248	\$61,623	\$63,198
B 07	\$61,637	\$62,837	\$63,212	\$64,787
B 08	\$63,305	\$64,505	\$64,880	\$66,455
B 09	\$65,679	\$66,879	\$67,254	\$68,829
B 10	\$68,063	\$69,263	\$69,638	\$71,213
B 11	\$70,442	\$71,642	\$72,017	\$73,592
B 12	\$72,810	\$74,010	\$74,385	\$75,960
B 13	\$75,145	\$76,345	\$76,720	\$78,295
B 14	\$76,858	\$78,058	\$78,433	\$80,008
B 15	\$78,649	\$79,849	\$80,224	\$81,799
B 16	\$80,545	\$81,745	\$82,120	\$83,695
B 17	\$81,694	\$82,894	\$83,269	\$84,844
B 18	\$82,991	\$84,191	\$84,566	\$86,141
B 19	\$85,569	\$86,769	\$87,144	\$88,719
B 20	\$96,222	\$97,422	\$97,797	\$99,372

*\$375.00 increase to the salary schedule. The actual salary increase from January 2016 to June 2016 is \$225.00 due to the proration of \$375.00.

Teachers moving on either the Bachelors or Masters Salary Schedule [from Step 19] to Step 20 shall have a maximum increase of \$7,000.00 effective July 1, 2007. [Effective the following year they shall be paid the full Step 20 amount.]

Longevity pay shall be conferred upon unit members on a cumulative basis upon reaching the following years of credited service in the District:

Effective July 1, 2014

Year 23: \$2,900

Year 26: \$3,600

Year 29: \$750

Total: \$7,250

Effective July 1, 2015

Year 23: \$2,900

Year 26: \$3,600

Year 29: \$1,250

Total: \$7,750

SCHEDULE "A"

MASTERS DEGREE SCHEDULE

Degree/ Step	2014 - 2015	Sept 2015- Dec 2015	Jan 2016 - June 2016*	2016 - 2017
M 01	\$55,353	\$56,553	\$56,928	\$58,503
M 02	\$56,204	\$57,404	\$57,779	\$59,354
M 03	\$57,029	\$58,229	\$58,604	\$60,179
M 04	\$60,756	\$61,956	\$62,331	\$63,906
M 05	\$61,851	\$63,051	\$63,426	\$65,001
M 06	\$63,307	\$64,507	\$64,882	\$66,457
M 07	\$65,145	\$66,345	\$66,720	\$68,295
M 08	\$67,186	\$68,386	\$68,761	\$70,336
M 09	\$69,634	\$70,834	\$71,209	\$72,784
M 10	\$72,142	\$73,342	\$73,717	\$75,292
M 11	\$74,650	\$75,850	\$76,225	\$77,800
M 12	\$77,125	\$78,325	\$78,700	\$80,275
M 13	\$79,663	\$80,863	\$81,238	\$82,813
M 14	\$82,161	\$83,361	\$83,736	\$85,311
M 15	\$84,627	\$85,827	\$86,202	\$87,777
M 16	\$87,093	\$88,293	\$88,668	\$90,243
M 17	\$88,449	\$89,649	\$90,024	\$91,599
M 18	\$89,872	\$91,072	\$91,447	\$93,022
M 19	\$93,015	\$94,215	\$94,590	\$96,165
M 20	\$105,169	\$106,369	\$106,744	\$108,319

*\$375.00 increase to the salary schedule. The actual salary increase from January 2016 to June 2016 is \$225.00 due to the proration of \$375.00.

Teachers moving on either the Bachelors or Masters Salary Schedule [from Step 19] to Step 20 shall have a maximum increase of \$7,000.00 effective July 1, 2007. [Effective the following year they shall be paid the full Step 20 amount.]

Longevity pay shall be conferred upon unit members on a cumulative basis upon reaching the following years of credited service in the District:

Effective July 1, 2014

Year 23: \$2,900

Year 26: \$3,600

Year 29: \$750

Total: \$7,250

Effective July 1, 2015

Year 23: \$2,900

Year 26: \$3,600

Year 29: \$1,250

Total: \$7,750

Arlington Teaching Assistants' Salary Schedules

APPENDIX A

Hourly TA Schedule

Step	2012-13	2013-14	2014-15	2015-16	2016-17
H 1	16,978	17,190	17,405	17,666	17,931
H 2	17,431	17,649	17,870	18,138	18,410
H 3	17,958	18,182	18,409	18,686	18,966
H 4	18,502	18,734	18,968	19,252	19,541
H 5	19,043	19,281	19,522	19,815	20,112
H 6	19,610	19,855	20,103	20,405	20,711
H 7	20,192	20,445	20,700	21,011	21,326
H 8	20,791	21,051	21,314	21,633	21,958
H 9	21,408	21,676	21,947	22,276	22,610
H 10	22,002	22,277	22,555	22,893	23,237
H 11	22,575	22,857	23,143	23,490	23,842
H 12	23,128	23,417	23,709	24,065	24,426

Senior Stipend: \$250

Longevity	2012-13	2013-14	2014-15	2015-16	2016-17
After 13 Years:	1,000	1,075	1,075	1,075	1,075
After 15 Years:	1,000	1,075	1,075	1,075	1,075
Health Aide	1,000	1,100	1,100	1,100	1,100

Arlington Teaching Assistants' Salary Schedules - continued

Salaried TA Schedule

Step	2012-13	2013-14	2014-15	2015-16	2016-17
S 1	21,033	21,296	21,562	21,885	22,213
S 2	21,582	21,852	22,125	22,457	22,794
S 3	22,130	22,407	22,687	23,027	23,373
S 4	22,682	22,966	23,253	23,601	23,955
S 5	23,230	23,520	23,814	24,171	24,534
S 6	23,780	24,077	24,378	24,743	25,115
S 7	25,157	25,471	25,789	26,176	26,569
S 8	25,686	26,007	26,332	26,727	27,128
S 9	26,220	26,547	26,879	27,282	27,692
S 10	26,751	27,086	27,424	27,836	28,253
S 11	27,283	27,624	27,969	28,389	28,815
S 12	27,814	28,162	28,514	28,942	29,376

Senior Stipend: \$250

Longevity	2012-13	2013-14	2014-15	2015-16	2016-17
After 15 Years:	1,000	1,075	1,075	1,075	1,075
After 20 Years:	1,000	1,075	1,075	1,075	1,075

Arlington Teaching Assistants' Salary Schedules - continued

APPENDIX C

ATAA New Hire Salary Schedule

Part Time Contractual TA

Step	2012-13	2013-14	2014-15
H 1	17,150	17,322	17,495
H 2	17,322	17,495	17,670
H 3	17,495	17,670	17,846
H 4	17,670	17,846	18,025
H 5	17,846	18,025	18,205
H 6	18,025	18,205	18,387
H 7	18,205	18,387	18,571
H 8	18,387	18,571	18,757
H 9	18,571	18,757	18,944
H 10	18,757	18,944	19,134
H 11	18,944	19,134	19,325
H 12	19,134	19,325	19,518
H 13	19,325	19,518	19,713

Salaried TA

Step	2012-13	2013-14	2014-15
S 1	21,000	21,210	21,422
S 2	21,210	21,422	21,636
S 3	21,422	21,636	21,853
S 4	21,636	21,852	22,071
S 5	21,853	22,071	22,292
S 6	22,071	22,292	22,515
S 7	22,292	22,515	22,740
S 8	22,515	22,740	22,967
S 9	22,740	22,967	23,197
S 10	22,967	23,197	23,429
S 11	23,197	23,429	23,663
S 12	23,429	23,663	23,900
S 13	23,663	23,900	24,139

ARLINGTON DIRECTORS/SUPERVISORS ASSOCIATION

SALARY SCHEDULE

In each year of the contract, each member's salary shall be increased as follows:

2014-15	2015-16	2016-17	2017-18
3%	2%	2%	2%

CONTRACTUAL					
TYPIST/LIBRARY CLERK 10 Month (Schedule A)					
Step	2013/14	2014/15	2015/16	2016/17	2017/18
		Step Only	+ \$600	+ \$750	+ \$750
1	\$24,920	\$24,920	\$25,520	\$26,270	\$27,020
2	\$25,292	\$25,292	\$25,892	\$26,642	\$27,392
3	\$25,658	\$25,658	\$26,258	\$27,008	\$27,758
4	\$26,107	\$26,107	\$26,707	\$27,457	\$28,207
5	\$26,555	\$26,555	\$27,155	\$27,905	\$28,655
6	\$27,001	\$27,001	\$27,601	\$28,351	\$29,101
7	\$27,603	\$27,603	\$28,203	\$28,953	\$29,703
8	\$28,478	\$28,478	\$29,078	\$29,828	\$30,578
9	\$29,066	\$29,066	\$29,666	\$30,416	\$31,166
10	\$29,737	\$29,737	\$30,337	\$31,087	\$31,837
11	\$30,407	\$30,407	\$31,007	\$31,757	\$32,507
12	\$35,051	\$35,051	\$35,651	\$36,401	\$37,151

CONTRACTUAL					
TYPIST/LIBRARY CLERK 10 Month (Schedule B)					
Step	2013/14	2014/15	2015/16	2016/17	2017/18
		Step Only	+ \$600	+ \$750	+ \$750
1	\$26,438	\$26,438	\$27,038	\$27,788	\$28,538
2	\$26,702	\$26,702	\$27,302	\$28,052	\$28,802
3	\$26,969	\$26,969	\$27,569	\$28,319	\$29,069
4	\$27,239	\$27,239	\$27,839	\$28,589	\$29,339
5	\$27,511	\$27,511	\$28,111	\$28,861	\$29,611
6	\$27,786	\$27,786	\$28,386	\$29,136	\$29,886
7	\$28,064	\$28,064	\$28,664	\$29,414	\$30,164
8	\$28,345	\$28,345	\$28,945	\$29,695	\$30,445
9	\$28,628	\$28,628	\$29,228	\$29,978	\$30,728
10	\$28,914	\$28,914	\$29,514	\$30,264	\$31,014
11	\$29,204	\$29,204	\$29,804	\$30,554	\$31,304
12	\$29,496	\$29,496	\$30,096	\$30,846	\$31,596

CONTRACTUAL					
STENOGRAPHER-SR. TYPIST 12 Month (Schedule A)					
Step	2013/14	2014/15	2015/16	2016/17	2017/18
		Step Only	+ \$750	+ \$900	+ \$900
1	\$31,534	\$31,534	\$32,284	\$33,184	\$34,084
2	\$31,981	\$31,981	\$32,731	\$33,631	\$34,531
3	\$32,426	\$32,426	\$33,176	\$34,076	\$34,976
4	\$32,963	\$32,963	\$33,713	\$34,613	\$35,513
5	\$33,587	\$33,587	\$34,337	\$35,237	\$36,137
6	\$34,213	\$34,213	\$34,963	\$35,863	\$36,763
7	\$34,883	\$34,883	\$35,633	\$36,533	\$37,433
8	\$35,833	\$35,833	\$36,583	\$37,483	\$38,383
9	\$36,549	\$36,549	\$37,299	\$38,199	\$39,099
10	\$37,264	\$37,264	\$38,014	\$38,914	\$39,814
11	\$38,067	\$38,067	\$38,817	\$39,717	\$40,617
12	\$44,208	\$44,208	\$44,958	\$45,858	\$46,758

CONTRACTUAL					
STENOGRAPHER-SR. TYPIST 12 Month (Schedule B)					
Step	2013/14	2014/15	2015/16	2016/17	2017/18
		Step Only	+ \$750	+ \$900	+ \$900
1	\$33,431	\$33,431	\$34,181	\$35,081	\$35,981
2	\$33,765	\$33,765	\$34,515	\$35,415	\$36,315
3	\$34,103	\$34,103	\$34,853	\$35,753	\$36,653
4	\$34,444	\$34,444	\$35,194	\$36,094	\$36,994
5	\$34,788	\$34,788	\$35,538	\$36,438	\$37,338
6	\$35,136	\$35,136	\$35,886	\$36,786	\$37,686
7	\$35,488	\$35,488	\$36,238	\$37,138	\$38,038
8	\$35,843	\$35,843	\$36,593	\$37,493	\$38,393
9	\$36,201	\$36,201	\$36,951	\$37,851	\$38,751
10	\$36,563	\$36,563	\$37,313	\$38,213	\$39,113
11	\$36,929	\$36,929	\$37,679	\$38,579	\$39,479
12	\$37,298	\$37,298	\$38,048	\$38,948	\$39,848

CONTRACTUAL					
TYPIST/LIBRARY CLERK 12 Month (Schedule A)					
Step	2013/14	2014/15	2015/16	2016/17	2017/18
		Step Only	+ \$750	+ \$900	+ \$900
1	\$29,836	\$29,836	\$30,586	\$31,486	\$32,386
2	\$30,281	\$30,281	\$31,031	\$31,931	\$32,831
3	\$30,728	\$30,728	\$31,478	\$32,378	\$33,278
4	\$31,266	\$31,266	\$32,016	\$32,916	\$33,816
5	\$31,800	\$31,800	\$32,550	\$33,450	\$34,350
6	\$32,337	\$32,337	\$33,087	\$33,987	\$34,887
7	\$33,055	\$33,055	\$33,805	\$34,705	\$35,605
8	\$34,046	\$34,046	\$34,796	\$35,696	\$36,596
9	\$34,763	\$34,763	\$35,513	\$36,413	\$37,313
10	\$35,567	\$35,567	\$36,317	\$37,217	\$38,117
11	\$36,370	\$36,370	\$37,120	\$38,020	\$38,920
12	\$42,005	\$42,005	\$42,755	\$43,655	\$44,555

HOURLY RATES					
TYPIST/LIBRARY CLERK 12 Month (Schedule A)					
Step	2013/14	2014/15	2015/16	2016/17	2017/18
		Step Only	+ \$750	+ \$900	+ \$900
1	\$14.34	\$14.34	\$14.70	\$15.14	\$15.57
2	\$14.56	\$14.56	\$14.92	\$15.35	\$15.78
3	\$14.77	\$14.77	\$15.13	\$15.57	\$16.00
4	\$15.03	\$15.03	\$15.39	\$15.83	\$16.26
5	\$15.29	\$15.29	\$15.65	\$16.08	\$16.51
6	\$15.55	\$15.55	\$15.91	\$16.34	\$16.77
7	\$15.89	\$15.89	\$16.25	\$16.69	\$17.12
8	\$16.37	\$16.37	\$16.73	\$17.16	\$17.59
9	\$16.71	\$16.71	\$17.07	\$17.51	\$17.94
10	\$17.10	\$17.10	\$17.46	\$17.89	\$18.33
11	\$17.49	\$17.49	\$17.85	\$18.28	\$18.71
12	\$20.19	\$20.19	\$20.56	\$20.99	\$21.42

CONTRACTUAL					
TYPIST/LIBRARY CLERK 12 Month (Schedule B)					
Step	2013/14	2014/15	2015/16	2016/17	2017/18
		Step Only	+ \$750	+ \$900	+ \$900
1	\$31,725	\$31,725	\$32,475	\$33,375	\$34,275
2	\$32,042	\$32,042	\$32,792	\$33,692	\$34,592
3	\$32,363	\$32,363	\$33,113	\$34,013	\$34,913
4	\$32,686	\$32,686	\$33,436	\$34,336	\$35,236
5	\$33,013	\$33,013	\$33,763	\$34,663	\$35,563
6	\$33,343	\$33,343	\$34,093	\$34,993	\$35,893
7	\$33,677	\$33,677	\$34,427	\$35,327	\$36,227
8	\$34,014	\$34,014	\$34,764	\$35,664	\$36,564
9	\$34,354	\$34,354	\$35,104	\$36,004	\$36,904
10	\$34,697	\$34,697	\$35,447	\$36,347	\$37,247
11	\$35,044	\$35,044	\$35,794	\$36,694	\$37,594
12	\$35,395	\$35,395	\$36,145	\$37,045	\$37,945

HOURLY RATES					
TYPIST/LIBRARY CLERK 12 Month (Schedule B)					
Step	2013/14	2014/15	2015/16	2016/17	2017/18
		Step Only	+ \$750	+ \$900	+ \$900
1	\$15.25	\$15.25	\$15.61	\$16.05	\$16.48
2	\$15.40	\$15.40	\$15.77	\$16.20	\$16.63
3	\$15.56	\$15.56	\$15.92	\$16.35	\$16.79
4	\$15.71	\$15.71	\$16.08	\$16.51	\$16.94
5	\$15.87	\$15.87	\$16.23	\$16.66	\$17.10
6	\$16.03	\$16.03	\$16.39	\$16.82	\$17.26
7	\$16.19	\$16.19	\$16.55	\$16.98	\$17.42
8	\$16.35	\$16.35	\$16.71	\$17.15	\$17.58
9	\$16.52	\$16.52	\$16.88	\$17.31	\$17.74
10	\$16.68	\$16.68	\$17.04	\$17.47	\$17.91
11	\$16.85	\$16.85	\$17.21	\$17.64	\$18.07
12	\$17.02	\$17.02	\$17.38	\$17.81	\$18.24

Appendix A
CSEA SALARY SCHEDULE

	TITLE	STEP	15-16 SCHEDULE		16-17 SCHEDULE		17-18 SCHEDULE		18-19 SCHEDULE	
			A	B	A	B	A	B	A	B
A	OFFSET PRINTER	1	38,077	37,893	38,577	38,393	39,077	38,893	39,577	39,393
	SR AUTO MECHANIC	2	39,329	38,641	39,829	39,141	40,329	39,641	40,829	40,141
	HEAD CUSTODIAN	3	39,595	39,404	40,095	39,904	40,595	40,404	41,095	40,904
	HEAD GROUNDSMAN	4	40,377	40,182	40,877	40,682	41,377	41,182	41,877	41,682
	ROUTE DISPATCHER -	5	41,175	40,976	41,675	41,476	42,175	41,976	42,675	42,476
	BUS DRIVER	6	41,988	41,785	42,488	42,285	42,988	42,785	43,488	43,285
		7	42,818	42,611	43,318	43,111	43,818	43,611	44,318	44,111
		8	43,664	43,453	44,164	43,953	44,664	44,453	45,164	44,953
		9	44,528	44,312	45,028	44,812	45,528	45,312	46,028	45,812
		10	45,408	45,188	45,908	45,688	46,408	46,188	46,908	46,688
	Off Step		\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
B	MAINTENANCE	1	36,833	36,470	37,233	36,870	37,633	37,270	38,033	37,670
	- CARPENTER	2	37,561	37,192	37,961	37,592	38,361	37,992	38,761	38,392
	- ELECTRICIAN	3	38,305	37,927	38,705	38,327	39,105	38,727	39,505	39,127
	- PLUMBER	4	39,063	38,678	39,463	39,078	39,863	39,478	40,263	39,878
	- MECHANIC - PLB & HTG	5	39,836	39,443	40,236	39,843	40,636	40,243	41,036	40,643
	AUTO MECHANIC	6	40,625	40,224	41,025	40,624	41,425	41,024	41,825	41,424
		7	41,429	41,021	41,829	41,421	42,229	41,821	42,629	42,221
		8	42,250	41,833	42,650	42,233	43,050	42,633	43,450	43,033
		9	43,087	42,662	43,487	43,062	43,887	43,462	44,287	43,862
		10	43,940	43,507	44,340	43,907	44,740	44,307	45,140	44,707
	Off Step		\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
C	CUSTODIAN	1	36,525	35,944	36,925	36,344	37,325	36,744	37,225	37,144
	BUS DRIVER - ASST PRINTER	2	37,247	36,655	37,647	37,055	38,047	37,455	38,447	37,855
	BUS DRIVER - AUTO MECHANIC	3	37,984	37,380	38,384	37,780	38,784	38,180	39,184	38,580
	MAINTENANCE WORKER	4	38,736	38,119	39,136	38,519	39,536	38,919	39,936	39,319
	RECEIVING CLERK	5	39,503	38,874	39,903	39,274	40,303	39,674	40,703	40,074
	BUS DRIVER/OFFICE ASST.	6	40,285	39,643	40,685	40,043	41,085	40,443	41,485	40,843
	BUS DRIVER/19A EXAMINER	7	41,082	40,104	41,482	40,504	41,882	40,904	42,282	41,304
		8	41,896	41,374	42,296	41,774	42,696	42,174	43,096	42,574
		9	42,726	42,214	43,126	42,614	43,526	43,014	43,926	43,414
		10	43,572	42,687	43,972	43,087	44,372	43,487	44,772	43,887
	Off Step		\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
D	BUS DRIVER - AUTO MECH HLP	1	35,265		35,665		\$36,065		36,465	
	MAINTENANCE HELPER	2	35,963		36,363		\$36,763		37,163	
	RELIEF DRIVER	3	36,674		37,074		\$37,474		37,874	
	BUS DRIVER CUSTODIAN	4	37,399		37,799		\$38,199		38,599	
	BUS DRIVER - ASST. ROUTE	5	38,139		38,539		\$38,939		39,339	
	DISPATCHER	6	38,894		39,294		\$39,694		40,094	
	BUS DRIVER - MAINT WORKER	7	39,664		40,064		\$40,464		40,864	
	SENIOR CUSTODIAL WORKER9	8	40,449		40,849		\$41,249		41,649	
		9	41,250		41,650		\$42,050		42,450	
		10	42,067		42,467		\$42,867		43,267	
	Off Step		\$1,200		\$1,200		\$1,200		\$1,200	

	TITLE	STEP	15-16		16-17		17-18		18-19	
			SCHEDULE		SCHEDULE		SCHEDULE		SCHEDULE	
			A	B	A	B	A	B	A	B
E	GROUNDKEEPER	1	32,268	32,142	32,668	32,542	33,068	32,942	33,468	33,342
	SCHOOL COURIER	2	32,905	32,777	33,305	33,177	33,705	33,577	34,105	33,977
	BUS DRIVER - CUST WORKER	3	33,555	33,425	33,955	33,825	34,355	34,225	34,755	34,625
	CUSTODIAL WORKER	4	34,218	34,085	34,618	34,485	35,018	34,885	35,418	35,285
		5	34,894	34,759	35,294	35,159	35,694	35,559	36,094	35,959
		6	35,584	35,309	35,984	35,709	36,384	36,109	36,784	36,509
		7	36,288	36,575	36,688	36,975	37,088	37,375	37,488	37,775
		8	37,006	36,862	37,406	37,262	37,806	37,662	38,206	38,062
		9	37,738	37,889	38,138	38,289	38,538	38,689	38,938	39,089
		10	38,485	38,335	38,885	38,735	39,285	39,135	39,685	39,535
	Off Step		\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
F	BUS DR - CUST WKR (10 MO)	1	28,787	\$27,908	29,187	28,308	29,587	28,708	29,987	29,108
	CUSTODIAL WORKER (10 MO)	2	29,355	\$28,459	29,755	28,859	30,155	29,259	30,555	29,659
		3	29,934	\$29,020	30,334	29,420	30,734	29,820	31,134	30,220
		4	30,525	\$29,592	30,925	29,992	31,325	30,392	31,725	30,792
		5	31,127	\$29,934	31,527	30,334	31,927	30,734	32,327	31,134
		6	31,742	\$30,880	32,142	31,280	32,542	31,680	32,942	32,080
		7	32,368	\$31,379	32,768	31,779	33,168	32,179	33,568	32,579
		8	33,008	\$31,854	33,408	32,254	33,808	32,654	34,208	33,054
		9	33,660	\$32,630	34,060	33,030	34,460	33,430	34,860	33,830
		10	34,325	\$33,275	34,725	33,675	35,125	34,075	35,525	34,475
	Off Step		\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
G	BUS DRIVER - PART TIME	1	17,464	\$17,451	17,664	17,651	17,864	17,851	18,064	18,051
		2	17,809	\$17,796	18,009	17,996	18,209	18,196	18,409	18,396
		3	18,161	\$18,148	18,361	18,348	18,561	18,548	18,761	18,748
		4	18,521	\$18,507	18,721	18,707	18,921	18,907	19,121	19,107
		5	18,887	\$18,873	19,087	19,073	19,287	19,273	19,487	19,473
		6	19,261	\$19,246	19,461	19,446	19,661	19,646	19,861	19,846
		7	19,642	\$19,620	19,842	19,820	20,042	20,020	20,242	20,220
		8	20,031	\$20,016	20,231	20,216	20,431	20,416	20,631	20,616
		9	20,427	\$20,397	20,627	20,597	20,827	20,797	21,027	20,997
		10	20,832	\$20,816	21,032	21,016	21,232	21,216	21,432	21,416
	Off Step		\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600
H	CUSTODIAL WORKER - HOURLY	1	14.42	14.18	14.82	14.58	15.22	14.98	15.62	15.38
		2	14.66	14.45	15.06	14.85	15.46	15.25	15.86	15.65
		3	14.95	14.66	15.35	15.06	15.75	15.46	16.15	15.86
		4	15.24	14.95	15.64	15.35	16.04	15.75	16.44	16.15
		5	15.53	15.24	15.93	15.64	16.33	16.04	16.73	16.44
		6	15.84	15.53	16.24	15.93	16.64	16.33	17.04	16.73
		7	16.15	15.84	16.55	16.24	16.95	16.64	17.35	17.04
		8	16.46	16.15	16.86	16.55	17.26	16.95	17.66	17.35
		9	16.78	16.46	17.18	16.86	17.58	17.26	17.98	17.66
		10	17.11	16.78	17.51	17.18	17.91	17.58	18.31	17.98
I	SCHOOL MONITOR	1	17,416	17,383	17,716	17,683	18,016	17,983	18,316	18,283
		2	17,759	17,725	18,059	18,025	18,359	18,325	18,659	18,625
		3	18,108	18,073	18,408	18,373	18,708	18,673	19,008	18,973
		4	18,464	18,429	18,764	18,729	19,064	19,029	19,364	19,329
		5	18,827	18,791	19,127	19,091	19,427	19,391	19,727	19,691
		6	19,198	19,123	19,498	19,423	19,798	19,723	20,098	20,023
		7	19,576	19,463	19,876	19,763	20,176	20,063	20,476	20,363
		8	19,961	19,807	20,261	20,107	20,561	20,407	20,861	20,707
		9	20,355	20,159	20,655	20,459	20,955	20,759	21,255	21,059
		10	20,756	20,716	21,056	21,016	21,356	21,316	21,656	21,616
	Off Step		\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600

TITLE	STEP	15-16 SCHEDULE		16-17 SCHEDULE		17-18 SCHEDULE		18-19 SCHEDULE	
		A	B	A	B	A	B	A	B
J BUS MONITOR	1	12,107	12,213	12,307	12,413	12,507	12,613	12,707	12,813
	2	12,345	12,453	12,545	12,653	12,745	12,853	12,945	13,053
	3	12,588	12,809	12,788	13,009	12,988	13,209	13,188	13,409
	4	12,836	12,948	13,036	13,148	13,236	13,348	13,436	13,548
	5	13,088	13,173	13,288	13,373	13,488	13,573	13,688	13,773
	6	13,346	13,550	13,546	13,750	13,746	13,950	13,946	14,150
	7	13,609	13,729	13,809	13,929	14,009	14,129	14,209	14,329
	8	13,877	13,937	14,077	14,137	14,277	14,337	14,477	14,537
	9	14,151	14,335	14,351	14,535	14,551	14,735	14,751	14,935
	10	14,430	14,557	14,630	14,757	14,830	14,957	15,030	15,157
	Off Step	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600
K* RELIEF DRIVER (10 MO)	1	29,388		29,721		30,054		30,388	
	2	29,969		30,303		30,636		30,969	
*Prorated from schedule D to reflect 10 month work calendar	3	30,562		30,895		31,228		31,562	
	4	31,166		31,499		31,833		32,166	
	5	31,783		32,116		32,449		32,783	
	6	32,412		32,745		33,078		33,412	
	7	33,053		33,387		33,720		34,053	
	8	33,708		34,041		34,374		34,708	
	9	34,375		34,708		35,042		35,375	
	10	35,056		35,389		35,723		36,056	
	Off Step	\$1,000		\$1,000		\$1,000		\$1,000	

Longevity payments will be adjusted as follows:

Salary Schedule A, B, C, D, and E (12 months)

	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>
10 Years	\$725	\$750	\$750	\$750
15 Years	\$1450	\$1500	\$1500	\$1500
20 Years	\$2175	\$2250	\$2250	\$2250
25 Years	\$3000	\$3000	\$3000	\$3000

Salary Schedule F, I and K (10 months)

	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>
10 Years	\$625	\$625	\$625	\$625
15 Years	\$1275	\$1275	\$1275	\$1275
20 Years	\$1925	\$1925	\$1925	\$1925
25 Years	\$2550	\$2550	\$2550	\$2550

Salary Schedule G and J (part time)

	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>
10 Years	\$500	4500	\$500	\$500
15 Years	\$1000	\$1000	\$1000	\$1000
20 Years	\$1500	\$1500	\$1500	\$1500
25 Years	\$2000	\$2000	\$2000	\$2000

ARLINGTON NURSES

Salary Schedule:

	2011-2012	2012-2013	2013-2014
1	NA	NA	\$36,000
2	NA	NA	\$36,600
3	\$34,444	\$34,444	\$37,200
4	\$35,286	\$35,286	\$37,900
5	\$36,127	\$36,127	\$38,600
6	\$36,965	\$36,965	\$39,300
7	\$37,808	\$37,808	\$40,100
8	\$38,648	\$38,648	\$40,900
9	\$39,490	\$39,490	\$41,700
10	\$40,329	\$40,329	\$42,500
11	\$41,166	\$41,166	\$43,300

Longevity:	2011-2012	2012-2013	2013-2014
After 11 years	\$2,500	\$2,500	\$2,500
After 14 years	\$2,500	\$2,500	\$2,500
After 17 years	\$2,500	\$2,500	\$2,500

S1 at 19 Years	\$41,561	\$41,561	\$43,700
S2	\$41,957	\$41,957	\$44,100
S3	\$42,352	\$42,352	\$44,500
S4	\$42,748	\$42,748	\$44,900

ATTACHMENT A

FOOD SERVICE HELPER

STEP:	<u>11-12:</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>
1	\$ 10.79	<u>\$ 10.90</u>	<u>\$ 10.90</u>	<u>\$ 10.90</u>	<u>\$ 10.90</u>
2	\$ 11.01	<u>\$ 11.12</u>	<u>\$ 11.12</u>	<u>\$ 11.12</u>	<u>\$ 11.12</u>
3	\$ 11.35	<u>\$ 11.46</u>	<u>\$ 11.46</u>	<u>\$ 11.46</u>	<u>\$ 11.46</u>
4	\$ 11.67	<u>\$ 11.79</u>	<u>\$ 11.79</u>	<u>\$ 11.79</u>	<u>\$ 11.79</u>
5	\$ 11.95	<u>\$ 12.07</u>	<u>\$ 12.07</u>	<u>\$ 12.07</u>	<u>\$ 12.07</u>
6	\$ 12.28	<u>\$ 12.40</u>	<u>\$ 12.40</u>	<u>\$ 12.40</u>	<u>\$ 12.40</u>
7	\$ 12.59	<u>\$ 12.72</u>	<u>\$ 12.72</u>	<u>\$ 12.72</u>	<u>\$ 12.72</u>
8	\$ 12.92	<u>\$ 13.05</u>	<u>\$ 13.05</u>	<u>\$ 13.05</u>	<u>\$ 13.05</u>
9	\$ 13.25	<u>\$ 13.38</u>	<u>\$ 13.38</u>	<u>\$ 13.38</u>	<u>\$ 13.38</u>
10	\$ 14.42	<u>\$ 14.56</u>	<u>\$ 14.56</u>	<u>\$ 14.56</u>	<u>\$ 14.56</u>

After 10 yrs service: \$0.70

After 12 yrs service: \$1.40

After 15 yrs service: \$2.10

Any Food Service Helper who is off step will incur a 1% raise July 1 of 2013, 2014, 2015.

SENIOR FOOD SERVICE HELPER

STEP:	<u>11-12:</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>
1	\$ 11.36	<u>\$ 11.47</u>	<u>\$ 11.47</u>	<u>\$ 11.47</u>	<u>\$ 11.47</u>
2	\$ 11.57	<u>\$ 11.69</u>	<u>\$ 11.69</u>	<u>\$ 11.69</u>	<u>\$ 11.69</u>
3	\$ 11.91	<u>\$ 12.03</u>	<u>\$ 12.03</u>	<u>\$ 12.03</u>	<u>\$ 12.03</u>
4	\$ 12.23	<u>\$ 12.35</u>	<u>\$ 12.35</u>	<u>\$ 12.35</u>	<u>\$ 12.35</u>
5	\$ 12.52	<u>\$ 12.65</u>	<u>\$ 12.65</u>	<u>\$ 12.65</u>	<u>\$ 12.65</u>
6	\$ 12.84	<u>\$ 12.97</u>	<u>\$ 12.97</u>	<u>\$ 12.97</u>	<u>\$ 12.97</u>
7	\$ 13.16	<u>\$ 13.29</u>	<u>\$ 13.29</u>	<u>\$ 13.29</u>	<u>\$ 13.29</u>
8	\$ 13.48	<u>\$ 13.61</u>	<u>\$ 13.61</u>	<u>\$ 13.61</u>	<u>\$ 13.61</u>
9	\$ 13.81	<u>\$ 13.95</u>	<u>\$ 13.95</u>	<u>\$ 13.95</u>	<u>\$ 13.95</u>
10	\$ 14.98	<u>\$ 15.13</u>	<u>\$ 15.13</u>	<u>\$ 15.13</u>	<u>\$ 15.13</u>

After 10 yrs service: \$0.70

After 12 yrs service: \$1.40

After 15 yrs service: \$2.10

Any Senior Food Service helper who is off step will incur a 1% raise July 1 of 2013, 2014, 2015.

BAKER AND COOK

STEP:	11-12:	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>
1	\$ 11.59	\$ <u>11.82</u>	\$ <u>11.82</u>	\$ <u>11.82</u>	\$ <u>11.82</u>
2	\$ 11.70	\$ <u>11.93</u>	\$ <u>11.93</u>	\$ <u>11.93</u>	\$ <u>11.93</u>
3	\$ 12.42	\$ <u>12.67</u>	\$ <u>12.67</u>	\$ <u>12.67</u>	\$ <u>12.67</u>
4	\$ 12.74	\$ <u>12.99</u>	\$ <u>13.99</u>	\$ <u>13.99</u>	\$ <u>13.99</u>
5	\$ 13.80	\$ <u>14.08</u>	\$ <u>14.08</u>	\$ <u>14.08</u>	\$ <u>14.08</u>
6	\$ 14.11	\$ <u>14.39</u>	\$ <u>14.39</u>	\$ <u>14.39</u>	\$ <u>14.39</u>
7	\$ 14.37	\$ <u>14.66</u>	\$ <u>14.66</u>	\$ <u>14.66</u>	\$ <u>14.66</u>
8	\$ 14.64	\$ <u>14.93</u>	\$ <u>14.93</u>	\$ <u>14.93</u>	\$ <u>14.93</u>
9	\$ 14.85	\$ <u>15.15</u>	\$ <u>15.15</u>	\$ <u>15.15</u>	\$ <u>15.15</u>
10	\$ 15.58	\$ <u>15.89</u>	\$ <u>15.89</u>	\$ <u>15.89</u>	\$ <u>15.89</u>

After 10 yrs service: \$0.70

After 12 yrs service: \$1.40

After 15 yrs service: \$2.10

Any Baker/Cook who is off step will incur a 2% raise July 1 of 2013, 2014, 2015.

ELEMENTARY SCHOOL COOK MANAGER

STEP:	11-12:	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>
1	\$ 21,028	\$ <u>21,449</u>	\$ <u>21,659</u>	\$ <u>21,659</u>	\$ <u>21,659</u>
2	\$ 21,455	\$ <u>22,099</u>	\$ <u>22,099</u>	\$ <u>22,099</u>	\$ <u>22,099</u>
3	\$ 21,882	\$ <u>22,538</u>	\$ <u>22,538</u>	\$ <u>22,538</u>	\$ <u>22,538</u>
4	\$ 22,308	\$ <u>22,977</u>	\$ <u>22,977</u>	\$ <u>22,977</u>	\$ <u>22,977</u>
5	\$ 22,732	\$ <u>23,414</u>	\$ <u>23,414</u>	\$ <u>23,414</u>	\$ <u>23,414</u>
6	\$ 23,159	\$ <u>23,854</u>	\$ <u>23,854</u>	\$ <u>23,854</u>	\$ <u>23,854</u>
7	\$ 23,585	\$ <u>24,293</u>	\$ <u>24,293</u>	\$ <u>24,293</u>	\$ <u>24,293</u>
8	\$ 24,011	\$ <u>24,731</u>	\$ <u>24,731</u>	\$ <u>24,731</u>	\$ <u>24,731</u>
9	\$ 24,437	\$ <u>25,170</u>	\$ <u>25,170</u>	\$ <u>25,170</u>	\$ <u>25,170</u>
10	\$ 26,436	\$ <u>27,229</u>	\$ <u>27,229</u>	\$ <u>27,229</u>	\$ <u>27,229</u>

After 10 yrs service: \$775

After 12 yrs service: \$1,550

After 15 yrs service: \$2,325

Any Elementary School Cook Manager who is off step will incur a 3% raise July 1 of 2013, 2014, 2015.

MIDDLE SCHOOL COOK MANAGER

STEP:	11-12:	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>
1	\$ 21,775	\$ <u>22,428</u>	\$ <u>22,428</u>	\$ <u>22,428</u>	\$ <u>22,428</u>
2	\$ 22,202	\$ <u>22,868</u>	\$ <u>22,868</u>	\$ <u>22,868</u>	\$ <u>22,868</u>
3	\$ 22,626	\$ <u>23,305</u>	\$ <u>23,305</u>	\$ <u>23,305</u>	\$ <u>23,305</u>
4	\$ 23,052	\$ <u>23,744</u>	\$ <u>23,744</u>	\$ <u>23,744</u>	\$ <u>23,744</u>
5	\$ 23,479	\$ <u>24,183</u>	\$ <u>24,183</u>	\$ <u>24,183</u>	\$ <u>24,183</u>
6	\$ 23,905	\$ <u>24,622</u>	\$ <u>24,622</u>	\$ <u>24,622</u>	\$ <u>24,622</u>
7	\$ 24,331	\$ <u>25,061</u>	\$ <u>25,061</u>	\$ <u>25,061</u>	\$ <u>25,061</u>
8	\$ 24,757	\$ <u>25,500</u>	\$ <u>25,500</u>	\$ <u>25,500</u>	\$ <u>25,500</u>
9	\$ 25,181	\$ <u>25,936</u>	\$ <u>25,936</u>	\$ <u>25,936</u>	\$ <u>25,936</u>
10	\$ 27,233	\$ <u>28,050</u>	\$ <u>28,050</u>	\$ <u>28,050</u>	\$ <u>28,050</u>

After 10 yrs service: \$775
After 12 yrs service: \$1,550
After 15 yrs service: \$2,325

Any Middle School Cook Manager who is off step will incur a 3% raise July 1 of 2013, 2014, 2015.

HIGH SCHOOL ASSISTANT COOK MANAGER

High School Assistant Cook Manager shall be paid @ .95 of High School Cook Manager

After 10 yrs service: \$775
After 12 yrs service: 1,550
After 15 yrs service: 2,325

Any High School Assistant Cook Manager who is off step will incur a 3% raise July 1 of 2013, 2014, 2015.

HIGH SCHOOL COOK MANAGER

STEP:	11-12:	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>
1	\$ 22,840	\$ <u>23,525</u>	\$ <u>23,525</u>	\$ <u>23,525</u>	\$ <u>23,525</u>
2	\$ 23,267	\$ <u>23,965</u>	\$ <u>23,965</u>	\$ <u>23,965</u>	\$ <u>23,965</u>
3	\$ 23,693	\$ <u>24,404</u>	\$ <u>24,404</u>	\$ <u>24,404</u>	\$ <u>24,404</u>
4	\$ 24,118	\$ <u>24,842</u>	\$ <u>24,842</u>	\$ <u>24,842</u>	\$ <u>24,842</u>
5	\$ 24,543	\$ <u>25,279</u>	\$ <u>25,279</u>	\$ <u>25,279</u>	\$ <u>25,279</u>
6	\$ 24,972	\$ <u>25,721</u>	\$ <u>25,721</u>	\$ <u>25,721</u>	\$ <u>25,721</u>
7	\$ 25,397	\$ <u>26,159</u>	\$ <u>26,159</u>	\$ <u>26,159</u>	\$ <u>26,159</u>
8	\$ 25,822	\$ <u>26,597</u>	\$ <u>26,597</u>	\$ <u>26,597</u>	\$ <u>26,597</u>
9	\$ 26,250	\$ <u>27,038</u>	\$ <u>27,038</u>	\$ <u>27,038</u>	\$ <u>27,038</u>
10	\$ 28,373	\$ <u>29,224</u>	\$ <u>29,224</u>	\$ <u>29,224</u>	\$ <u>29,224</u>

After 10 yrs service: \$775
 After 12 yrs service: 1,550
 After 15 yrs service: 2,325

Any High School Cook Manager who is off step will incur a 3% raise July 1 of 2013, 2014, 2015.

Cook Manager Stipend:

Grades 1-12

<u>Enrollment:</u>	11-12:	<u>12-16</u>
<u>0-400</u>		<u>\$200</u>
400-500	\$500	\$500
501-800	\$600	\$600
800 +	\$900	\$900

ATTACHMENT B - New Hire Schedule

New hires may only be placed on newly created starting salary specified below

Minimum entry rate for life of the contract

July 1, 2013 - 2% increase on base rate

July 1, 2014 - 2% increase on base rate

July 1, 2015 - 2% increase on base rate

FOOD SERVICE HELPER

\$10.90

After 10 Years of Service	\$0.70
After 12 Years of Service	\$1.40
After 15 Years of Service	\$2.10

SENIOR FOOD SERVICE HELPER

\$11.47

After 10 Years of Service	\$0.70
After 12 Years of Service	\$1.40
After 15 Years of Service	\$2.10

BAKER AND COOK

\$11.82

After 10 Years of Service	\$0.70
After 12 Years of Service	\$1.40
After 15 Years of Service	\$2.10

**ELEMENTARY SCHOOL COOK
MANAGER**

\$21,449.00

After 10 Years of Service	\$775.00
After 12 Years of Service	\$1,550.00
After 15 Years of Service	\$2,325.00

**MIDDLE SCHOOL COOK
MANAGER**

\$22,210.00

After 10 Years of Service	\$775.00
After 12 Years of Service	\$1,550.00
After 15 Years of Service	\$2,325.00

HIGH SCHOOL COOK MANAGER

\$23,297.00

After 10 Years of Service	\$775.00
After 12 Years of Service	\$1,550.00

ARLINGTON CENTRAL SCHOOL DISTRICT
2016-2017 Educational Plan and Budget

Appendix F

Interfund Transfer to Capital Fund \$3,292,625
General Fund Code: A9950-900-00-0000

The Board of Education of the Arlington Central School District (ACSD) has reviewed the components, phases and aspects of the following proposed projects and has been advised by its consultants, Tetra Tech Architects & Engineers, regarding the following projects:

the proposed asbestos abatement project at Arthur S. May Elementary School, the water treatment project at the Union Vale Middle School and Vail Farm Elementary School, the connection of the existing Overlook Primary School water system to the existing municipal main, the connection of the existing Beekman Elementary School water system to the existing municipal main, the rehabilitation of fire alarms and upgrades to the equipment, select areas of roofing, bathroom renovations and other general construction, mechanical, electrical and plumbing work at existing district buildings including replacement, rehabilitation, or reconstruction in kind on site of portions of the infrastructure of the facilities of the Arlington Central School District.

ARLINGTON CENTRAL SCHOOL DISTRICT
2016-2017 Educational Plan and Budget

Appendix G

Property Tax Report Card

2016-17 Property Tax Report Card

131601 - Arlington Central School District

Contact Person: Kevin M. Sheldon

Telephone Number: 845-486-4450

	Budgeted 2015-16 (A)	Proposed Budget 2016-17 (B)	Percent Change (C)
Total Budgeted Amount, not Including Separate Propositions	196,191,000	201,225,000	2.57%
A. Proposed Tax Levy to Support the Total Budgeted Amount, Net of Reserve ¹	135,423,212	135,423,212	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	135,423,212	135,423,212	0.00%
F. Permissible Exclusions to the School Tax Levy Limit	4,592,317	4,867,615	
G. School Tax Levy Limit , <u>Excluding</u> Levy for Permissible Exclusions ³	132,543,734	131,869,623	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	130,830,895	130,555,597	
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	1,712,839	1,314,026	
Public School Enrollment	8,468	8,172	-3.50%
Consumer Price Index			0.12%

¹ Exclude any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2016-17, includes any carryover from 2015-16 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2015-16 (D)	Estimated 2016-17 (E)
Adjusted Restricted Fund Balance	6,000,000	6,000,000
Assigned Appropriated Fund Balance	3,860,000	3,000,000
Adjusted Unrestricted Fund Balance	7,980,640	8,000,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.07%	3.98%

ARLINGTON CENTRAL SCHOOL DISTRICT
2016-2017 Educational Plan and Budget

Appendix H
School Report Card

FISCAL ACCOUNTABILITY SUMMARY (2013 - 14)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES



\$98,659,882

PUPILS



8,987

EXPENDITURES PER PUPIL



\$10,978

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES



\$37,823,262

PUPILS



1,347

EXPENDITURES PER PUPIL



\$28,080

SIMILAR DISTRICT GROUP AVERAGE NEED/RESOURCE CAPACITY

GENERAL EDUCATION**INSTRUCTIONAL EXPENDITURES****\$8,165,063,757****PUPILS****764,707****EXPENDITURES PER PUPIL****\$10,677****SPECIAL EDUCATION****INSTRUCTIONAL EXPENDITURES****\$3,244,954,913****PUPILS****107,424****EXPENDITURES PER PUPIL****\$30,207**

ALL SCHOOL DISTRICTS

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

INSTRUCTIONAL EXPENDITURES

\$31,235,849,883

\$13,185,189,540

PUPILS

PUPILS

2,660,775

418,555

EXPENDITURES PER PUPIL

EXPENDITURES PER PUPIL

\$11,739

\$31,502

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
		▼
▼	▼	
\$20,720	\$20,538	\$21,812

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2014 - 15)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP AVERAGE NEED/RESOURCE CAPACITY	NY STATE
80% OR MORE ▼	80% OR MORE ▼	80% OR MORE ▼
839 66.1%	56.2%	58.0%
40% - 79% ▼	40% - 79% ▼	40% - 79% ▼
106 8.4%	19.4%	11.7%
LESS THAN 40% ▼	LESS THAN 40% ▼	LESS THAN 40% ▼
195 15.4%	17.4%	19.9%
SEPARATE SETTINGS ▼	SEPARATE SETTINGS ▼	SEPARATE SETTINGS ▼
		5.9%

47	3.7%	4.4%	OTHER SETTINGS
OTHER SETTINGS		OTHER SETTINGS	▼
82	6.5%	2.6%	4.5%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
▼	▼	▼
12.7%	12.7%	14.3%

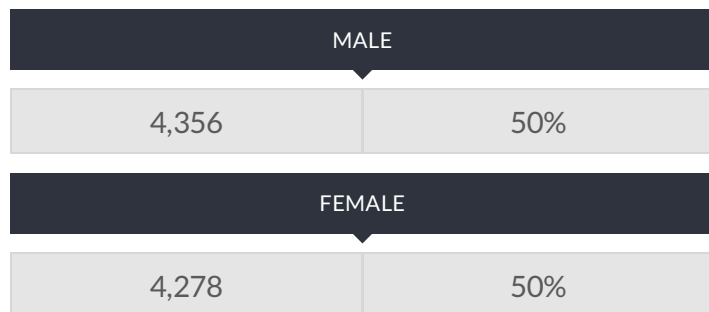
This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity

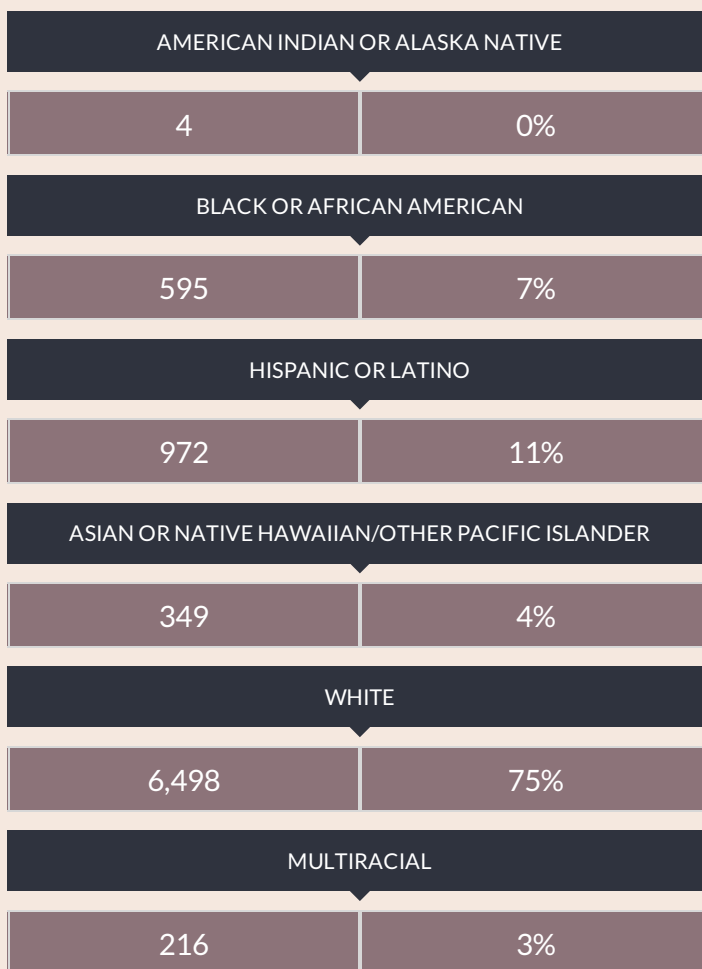
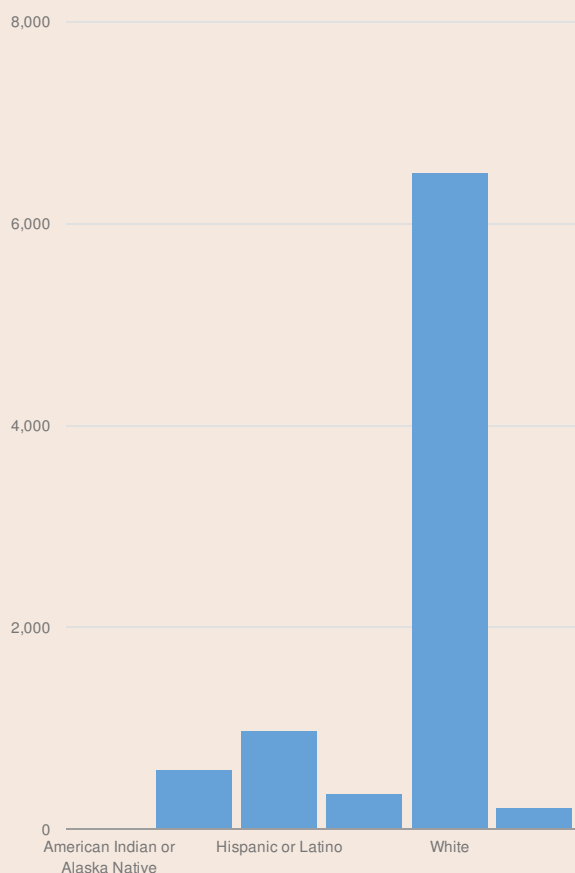
Index. More information is available on our NRC capacity categories page.

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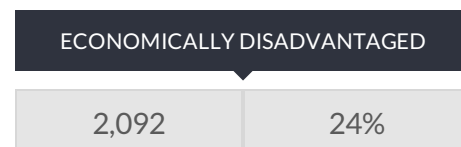
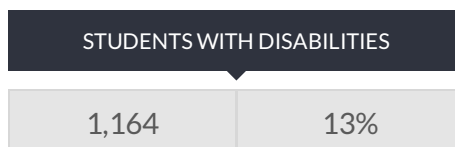
ENROLLMENT BY GENDER



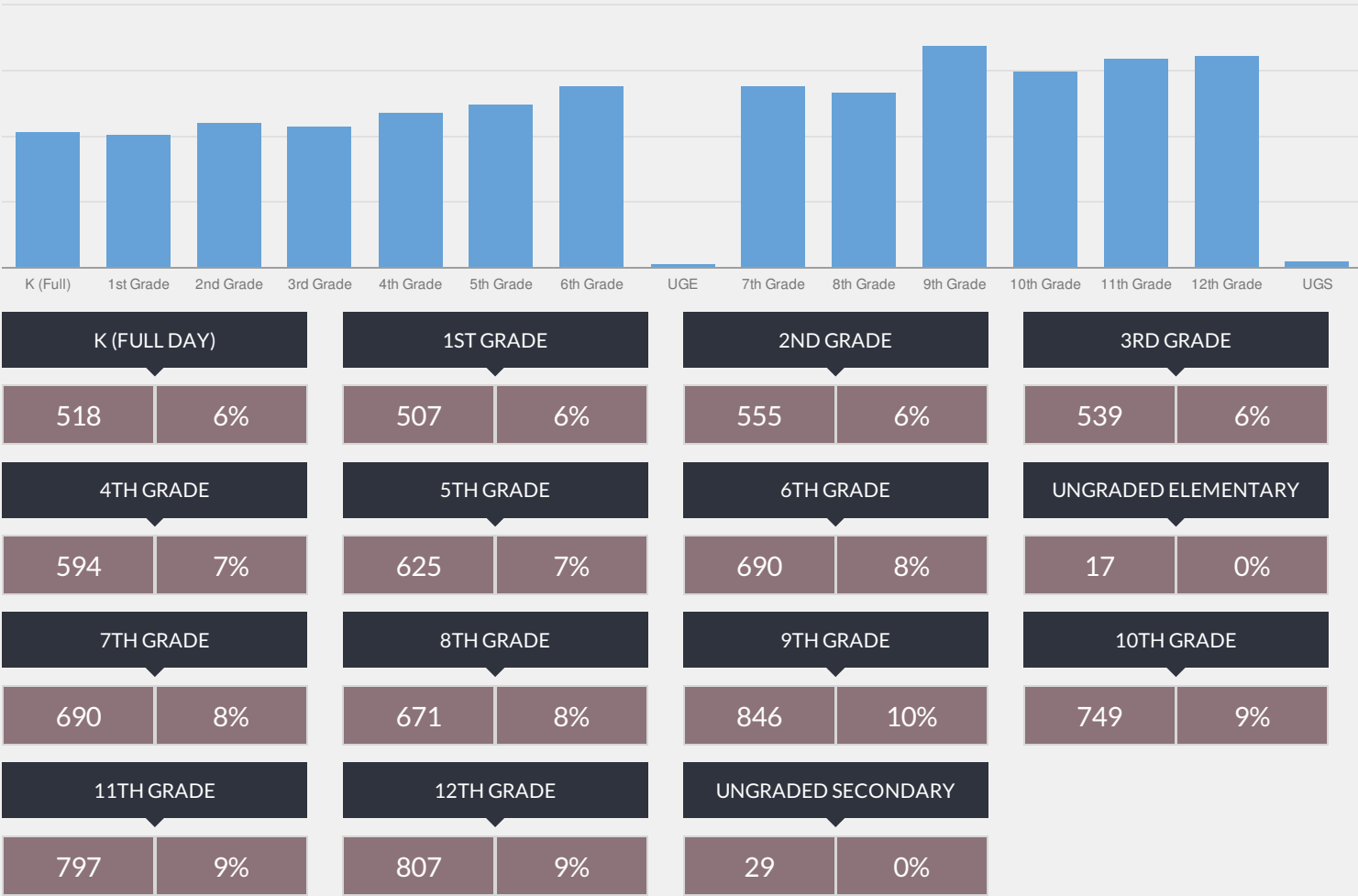
ENROLLMENT BY ETHNICITY



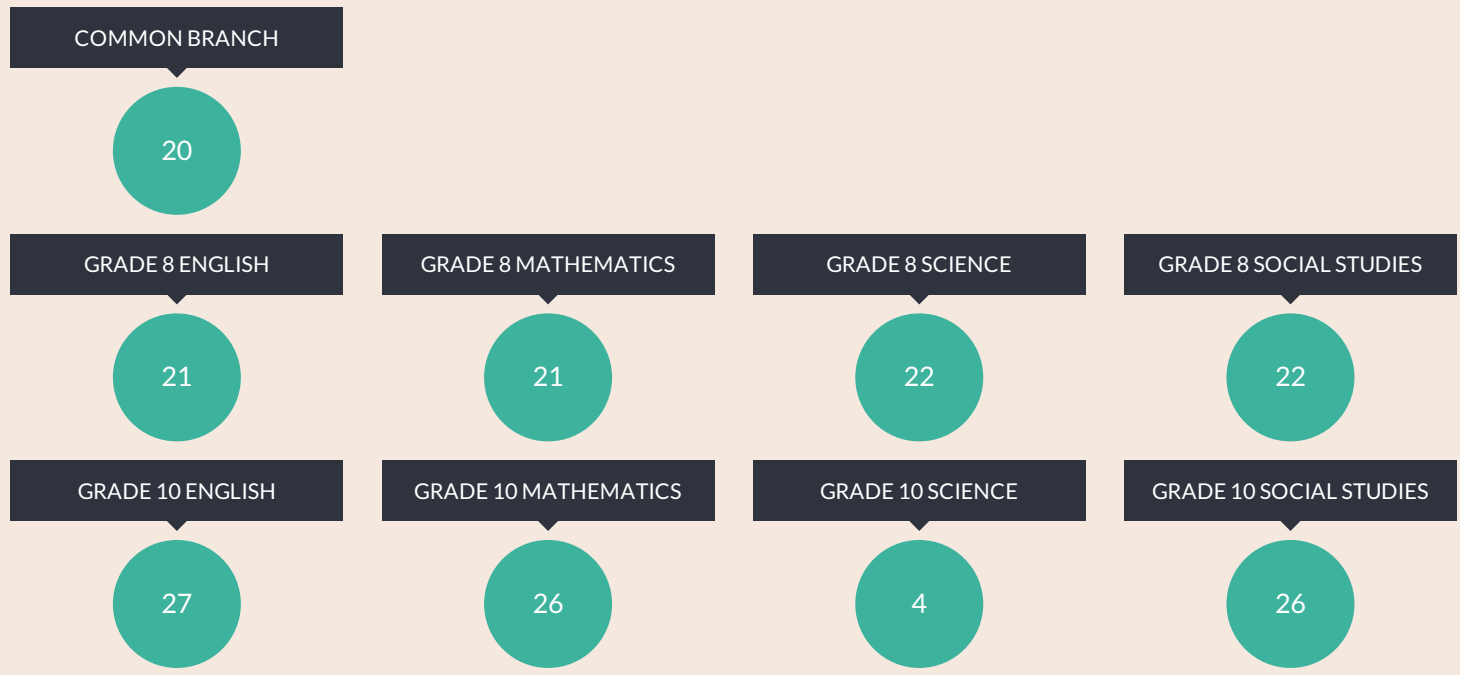
OTHER GROUPS



ENROLLMENT BY GRADE



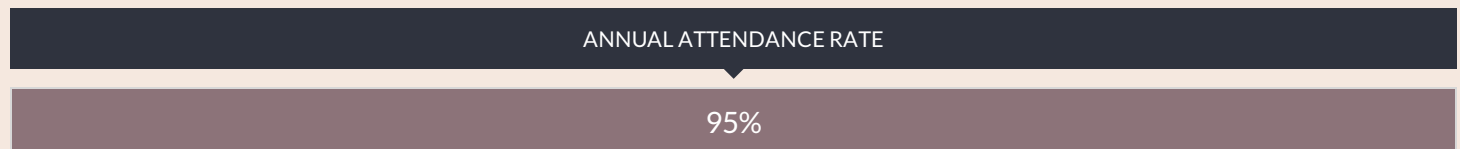
AVERAGE CLASS SIZE (2014 - 15)



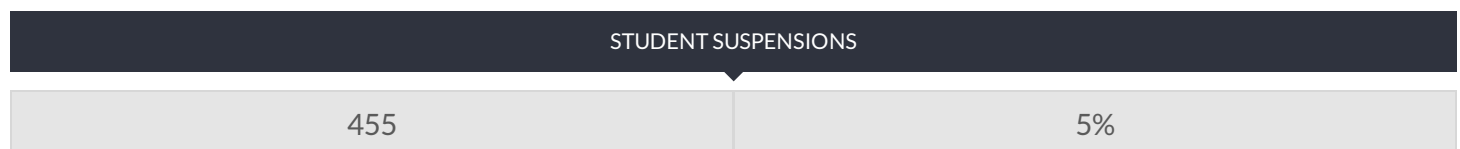
FREE AND REDUCED-PRICE LUNCH (2014 - 15)



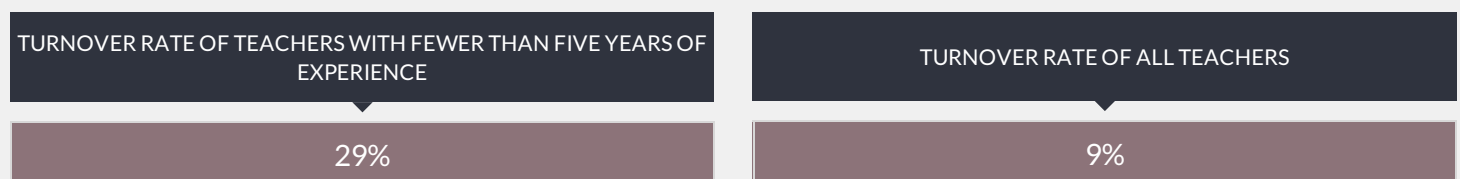
ATTENDANCE (2013 - 14)



STUDENT SUSPENSIONS (2013 - 14)



TEACHER TURNOVER RATE (2013-14 TO 2014-15)



STAFF COUNTS (2014 - 15)

PRINCIPALS

11

ASSISTANT PRINCIPALS

13

OTHER PROFESSIONAL STAFF

99

PARAPROFESSIONALS

179

TEACHER QUALIFICATIONS (2014 - 15)

TOTAL TEACHERS: 654

PERCENT WITH NO VALID TEACHING CERTIFICATE

0%

PERCENT TEACHING OUT OF CERTIFICATION

0%

PERCENT WITH FEWER THAN THREE YEARS OF EXPERIENCE

3%

PERCENTAGE WITH MASTER'S DEGREE PLUS 30 HOURS OR DOCTORATE

13%

TOTAL NUMBER OF CORE CLASSES

1,397

PERCENT NOT TAUGHT BY HIGHLY QUALIFIED TEACHERS IN THIS DISTRICT

0%

TOTAL NUMBER OF CLASSES

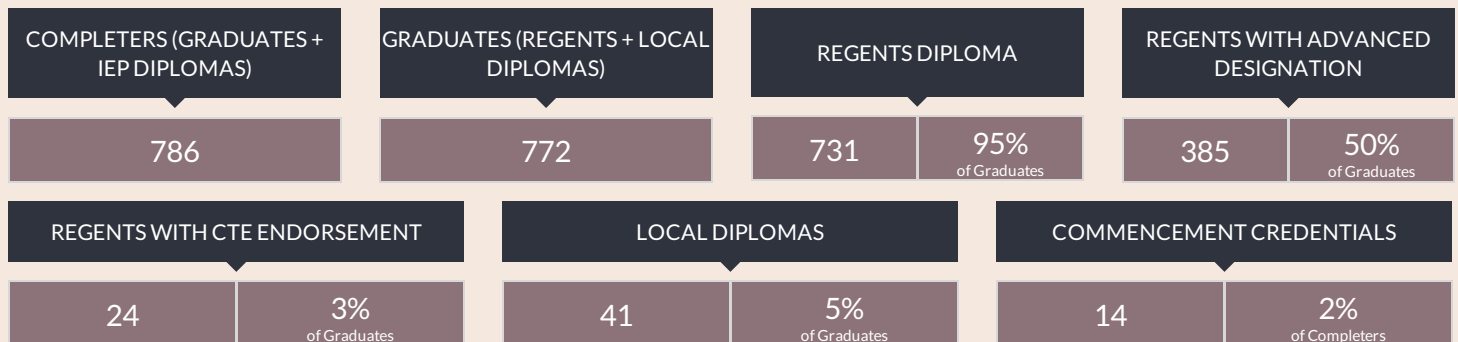
2,170

PERCENT TAUGHT BY TEACHERS WITHOUT APPROPRIATE CERTIFICATION

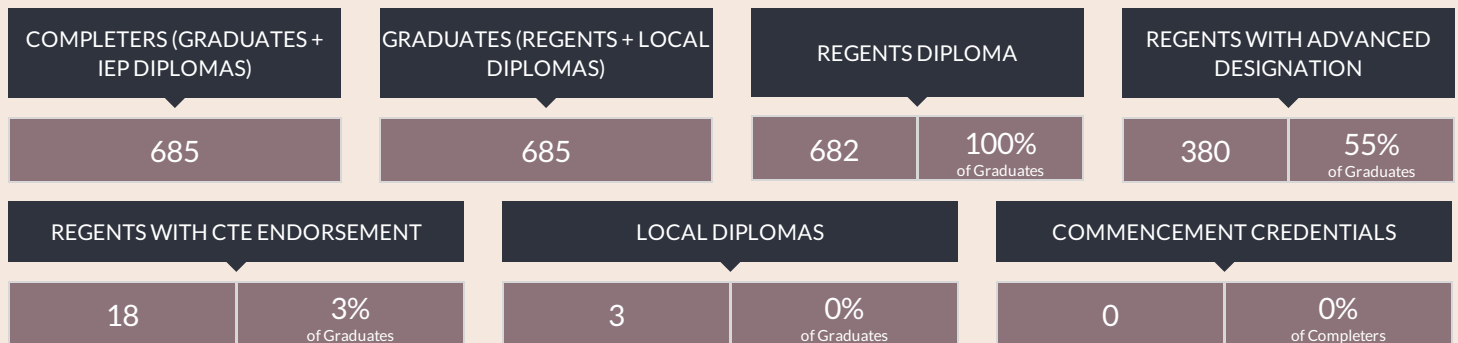
0%

HIGH SCHOOL COMPLETERS (2014 - 15)

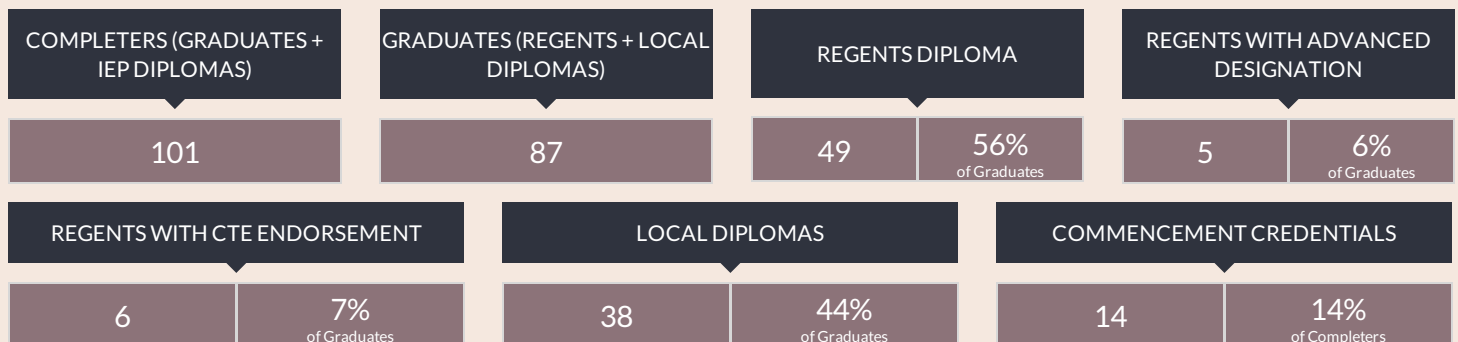
ALL STUDENTS



GENERAL EDUCATION



STUDENTS WITH DISABILITIES



HIGH SCHOOL NON-COMPLETERS (2014 - 15)

ALL STUDENTS

DROPPED OUT	ENTERED APPROVED HIGH SCHOOL EQUIVALENCY PREPARATION PROGRAM	TOTAL NONCOMPLETERS
43 1%	6 0%	49 2%

GENERAL EDUCATION

DROPPED OUT	ENTERED APPROVED HIGH SCHOOL EQUIVALENCY PREPARATION PROGRAM	TOTAL NONCOMPLETERS
28 1%	0 0%	28 1%

STUDENTS WITH DISABILITIES

DROPPED OUT	ENTERED APPROVED HIGH SCHOOL EQUIVALENCY PREPARATION PROGRAM	TOTAL NONCOMPLETERS
15 4%	6 2%	21 5%

POST-GRADUATION PLANS OF COMPLETERS (2014 - 15)

ALL STUDENTS

TO FOUR-YEAR COLLEGE	TO TWO-YEAR COLLEGE	TO OTHER POST-SECONDARY	TO THE MILITARY
386 49%	336 43%	0 0%	11 1%
TO EMPLOYMENT	TO ADULT SERVICES	TO OTHER KNOWN PLANS	PLAN UNKNOWN
28 4%	2 0%	7 1%	16 2%

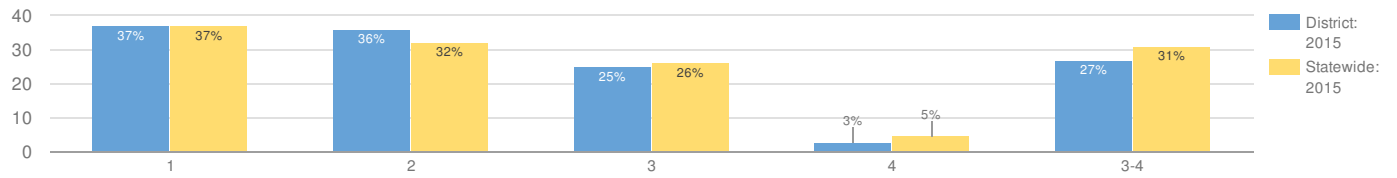
GENERAL EDUCATION

TO FOUR-YEAR COLLEGE	TO TWO-YEAR COLLEGE	TO OTHER POST-SECONDARY	TO THE MILITARY
380 55%	276 40%	0 0%	7 1%
TO EMPLOYMENT	TO ADULT SERVICES	TO OTHER KNOWN PLANS	PLAN UNKNOWN
16 2%	0 0%	1 0%	5 1%

STUDENTS WITH DISABILITIES

TO FOUR-YEAR COLLEGE	TO TWO-YEAR COLLEGE	TO OTHER POST-SECONDARY	TO THE MILITARY
6 6%	60 59%	0 0%	4 4%
TO EMPLOYMENT	TO ADULT SERVICES	TO OTHER KNOWN PLANS	PLAN UNKNOWN
12 12%	2 2%	6 6%	11 11%

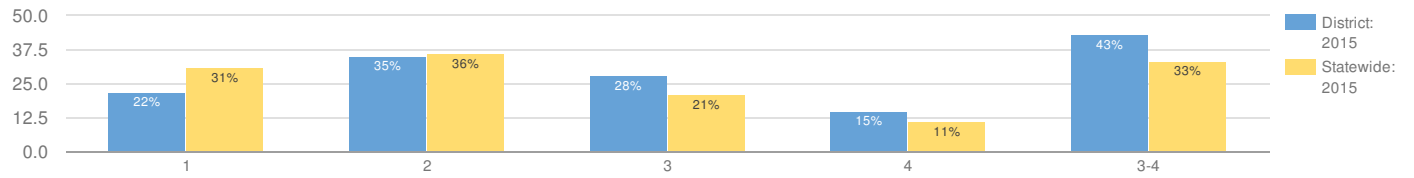
GRADE 3 ENGLISH LANGUAGE ARTS



MEAN SCORE: 296

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	382	27%	140	37%	137	36%	94	25%	11	3%
GENERAL EDUCATION	336	30%	106	32%	130	39%	89	26%	11	3%
STUDENTS WITH DISABILITIES	46	11%	34	74%	7	15%	5	11%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	21	57%	2	10%	7	33%	10	48%	2	10%
BLACK OR AFRICAN AMERICAN	24	17%	13	54%	7	29%	4	17%	0	0%
HISPANIC OR LATINO	77	21%	35	45%	26	34%	15	19%	1	1%
WHITE	244	29%	82	34%	92	38%	63	26%	7	3%
MULTIRACIAL	15	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	16	19%	8	50%	5	31%	2	13%	1	6%
FEMALE	188	35%	53	28%	69	37%	57	30%	9	5%
MALE	194	20%	87	45%	68	35%	37	19%	2	1%
NON-ENGLISH LANGUAGE LEARNERS	373	28%	133	36%	135	36%	94	25%	11	3%
ENGLISH LANGUAGE LEARNERS	9	0%	7	78%	2	22%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	121	12%	63	52%	43	36%	13	11%	2	2%
NOT ECONOMICALLY DISADVANTAGED	261	34%	77	30%	94	36%	81	31%	9	3%
NOT MIGRANT	382	27%	140	37%	137	36%	94	25%	11	3%

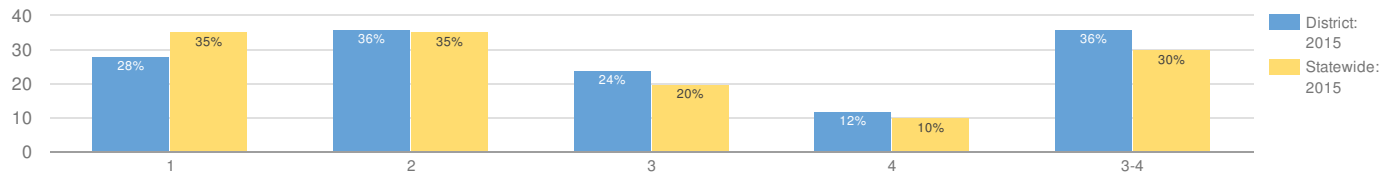
GRADE 4 ENGLISH LANGUAGE ARTS



MEAN SCORE: 306

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	418	43%	93	22%	145	35%	119	28%	61	15%
GENERAL EDUCATION	349	51%	41	12%	131	38%	116	33%	61	17%
STUDENTS WITH DISABILITIES	69	4%	52	75%	14	20%	3	4%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	17	76%	0	0%	4	24%	11	65%	2	12%
BLACK OR AFRICAN AMERICAN	35	29%	10	29%	15	43%	6	17%	4	11%
HISPANIC OR LATINO	77	35%	25	32%	25	32%	22	29%	5	6%
WHITE	275	44%	54	20%	99	36%	77	28%	45	16%
MULTIRACIAL	14	57%	4	29%	2	14%	3	21%	5	36%
FEMALE	214	53%	31	14%	69	32%	76	36%	38	18%
MALE	204	32%	62	30%	76	37%	43	21%	23	11%
NON-ENGLISH LANGUAGE LEARNERS	401	45%	80	20%	141	35%	119	30%	61	15%
ENGLISH LANGUAGE LEARNERS	17	0%	13	76%	4	24%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	128	30%	47	37%	43	34%	32	25%	6	5%
NOT ECONOMICALLY DISADVANTAGED	290	49%	46	16%	102	35%	87	30%	55	19%
NOT MIGRANT	418	43%	93	22%	145	35%	119	28%	61	15%

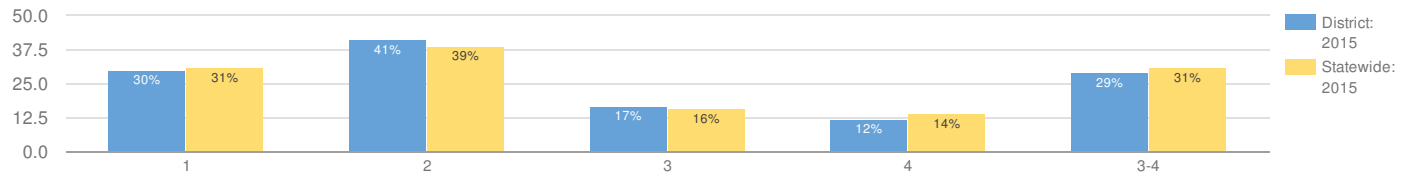
GRADE 5 ENGLISH LANGUAGE ARTS



MEAN SCORE: 304

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	458	36%	128	28%	165	36%	110	24%	55	12%
GENERAL EDUCATION	394	41%	81	21%	150	38%	109	28%	54	14%
STUDENTS WITH DISABILITIES	64	3%	47	73%	15	23%	1	2%	1	2%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	33	64%	4	12%	8	24%	11	33%	10	30%
BLACK OR AFRICAN AMERICAN	38	18%	17	45%	14	37%	6	16%	1	3%
HISPANIC OR LATINO	53	17%	27	51%	17	32%	5	9%	4	8%
WHITE	316	39%	77	24%	117	37%	84	27%	38	12%
MULTIRACIAL	18	33%	3	17%	9	50%	4	22%	2	11%
FEMALE	229	42%	48	21%	84	37%	63	28%	34	15%
MALE	229	30%	80	35%	81	35%	47	21%	21	9%
NON-ENGLISH LANGUAGE LEARNERS	446	37%	118	26%	163	37%	110	25%	55	12%
ENGLISH LANGUAGE LEARNERS	12	0%	10	83%	2	17%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	128	18%	62	48%	43	34%	20	16%	3	2%
NOT ECONOMICALLY DISADVANTAGED	330	43%	66	20%	122	37%	90	27%	52	16%
NOT MIGRANT	458	36%	128	28%	165	36%	110	24%	55	12%

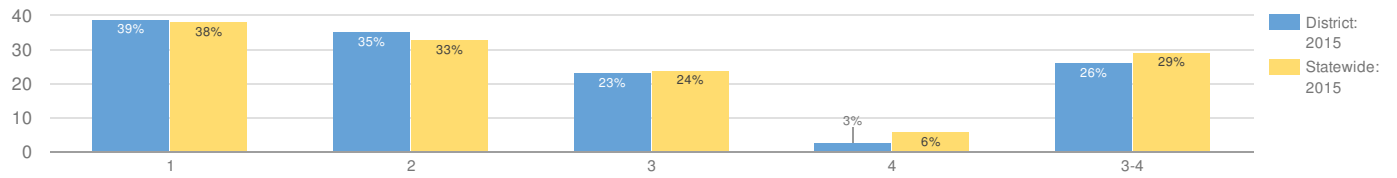
GRADE 6 ENGLISH LANGUAGE ARTS



MEAN SCORE: 297

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	455	29%	136	30%	187	41%	79	17%	53	12%
GENERAL EDUCATION	387	34%	81	21%	176	45%	78	20%	52	13%
STUDENTS WITH DISABILITIES	68	3%	55	81%	11	16%	1	1%	1	1%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	27	52%	2	7%	11	41%	7	26%	7	26%
BLACK OR AFRICAN AMERICAN	28	14%	14	50%	10	36%	3	11%	1	4%
HISPANIC OR LATINO	69	19%	34	49%	22	32%	10	14%	3	4%
WHITE	316	30%	84	27%	137	43%	54	17%	41	13%
MULTIRACIAL	15	40%	2	13%	7	47%	5	33%	1	7%
FEMALE	230	34%	61	27%	90	39%	45	20%	34	15%
MALE	225	24%	75	33%	97	43%	34	15%	19	8%
NON-ENGLISH LANGUAGE LEARNERS	447	30%	129	29%	186	42%	79	18%	53	12%
ENGLISH LANGUAGE LEARNERS	8	0%	7	88%	1	13%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	115	14%	55	48%	44	38%	14	12%	2	2%
NOT ECONOMICALLY DISADVANTAGED	340	34%	81	24%	143	42%	65	19%	51	15%
NOT MIGRANT	455	29%	136	30%	187	41%	79	17%	53	12%

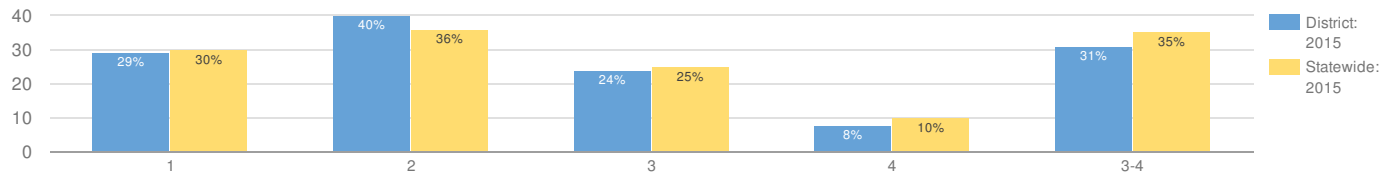
GRADE 7 ENGLISH LANGUAGE ARTS



MEAN SCORE: 290

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	444	26%	172	39%	157	35%	101	23%	14	3%
GENERAL EDUCATION	376	30%	112	30%	150	40%	100	27%	14	4%
STUDENTS WITH DISABILITIES	68	1%	60	88%	7	10%	1	1%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	27	63%	1	4%	9	33%	14	52%	3	11%
BLACK OR AFRICAN AMERICAN	39	10%	26	67%	9	23%	4	10%	0	0%
HISPANIC OR LATINO	50	16%	31	62%	11	22%	8	16%	0	0%
WHITE	315	26%	107	34%	125	40%	72	23%	11	3%
MULTIRACIAL	13	23%	7	54%	3	23%	3	23%	0	0%
FEMALE	200	31%	61	31%	77	39%	52	26%	10	5%
MALE	244	22%	111	45%	80	33%	49	20%	4	2%
NON-ENGLISH LANGUAGE LEARNERS	438	26%	166	38%	157	36%	101	23%	14	3%
ENGLISH LANGUAGE LEARNERS	6	0%	6	100%	0	0%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	104	11%	69	66%	24	23%	10	10%	1	1%
NOT ECONOMICALLY DISADVANTAGED	340	31%	103	30%	133	39%	91	27%	13	4%
NOT MIGRANT	444	26%	172	39%	157	35%	101	23%	14	3%

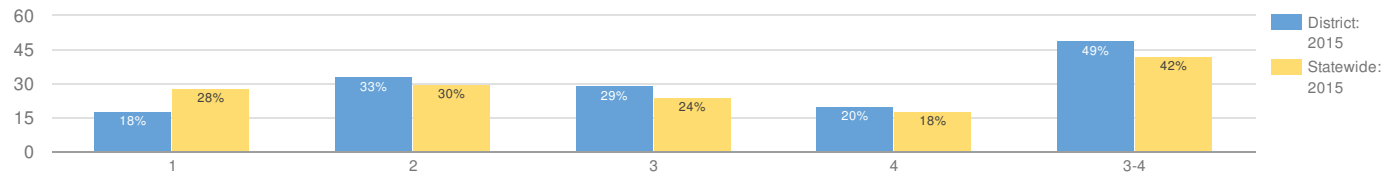
GRADE 8 ENGLISH LANGUAGE ARTS



MEAN SCORE: 294

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	431	31%	124	29%	172	40%	102	24%	33	8%
GENERAL EDUCATION	356	37%	74	21%	151	42%	99	28%	32	9%
STUDENTS WITH DISABILITIES	75	5%	50	67%	21	28%	3	4%	1	1%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	19	58%	2	11%	6	32%	7	37%	4	21%
BLACK OR AFRICAN AMERICAN	41	12%	21	51%	15	37%	4	10%	1	2%
HISPANIC OR LATINO	57	18%	24	42%	23	40%	8	14%	2	4%
WHITE	309	35%	75	24%	126	41%	82	27%	26	8%
MULTIRACIAL	5	20%	2	40%	2	40%	1	20%	0	0%
FEMALE	206	38%	49	24%	79	38%	56	27%	22	11%
MALE	225	25%	75	33%	93	41%	46	20%	11	5%
NON-ENGLISH LANGUAGE LEARNERS	427	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	4	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	104	10%	55	53%	39	38%	6	6%	4	4%
NOT ECONOMICALLY DISADVANTAGED	327	38%	69	21%	133	41%	96	29%	29	9%
NOT MIGRANT	431	31%	124	29%	172	40%	102	24%	33	8%

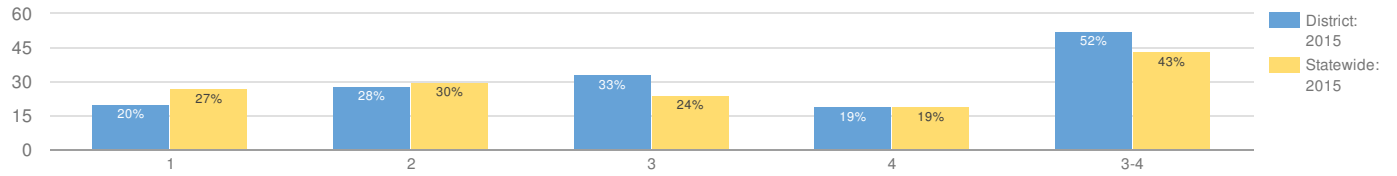
GRADE 3 MATHEMATICS



MEAN SCORE: 311

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	367	49%	67	18%	122	33%	106	29%	72	20%
GENERAL EDUCATION	323	52%	45	14%	110	34%	98	30%	70	22%
STUDENTS WITH DISABILITIES	44	23%	22	50%	12	27%	8	18%	2	5%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	20	70%	0	0%	6	30%	8	40%	6	30%
BLACK OR AFRICAN AMERICAN	24	25%	9	38%	9	38%	5	21%	1	4%
HISPANIC OR LATINO	77	36%	17	22%	32	42%	18	23%	10	13%
WHITE	230	54%	34	15%	72	31%	72	31%	52	23%
MULTIRACIAL	15	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	16	38%	7	44%	3	19%	3	19%	3	19%
FEMALE	180	46%	30	17%	67	37%	42	23%	41	23%
MALE	187	51%	37	20%	55	29%	64	34%	31	17%
NON-ENGLISH LANGUAGE LEARNERS	356	50%	61	17%	117	33%	106	30%	72	20%
ENGLISH LANGUAGE LEARNERS	11	0%	6	55%	5	45%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	115	31%	40	35%	39	34%	29	25%	7	6%
NOT ECONOMICALLY DISADVANTAGED	252	56%	27	11%	83	33%	77	31%	65	26%
NOT MIGRANT	367	49%	67	18%	122	33%	106	29%	72	20%

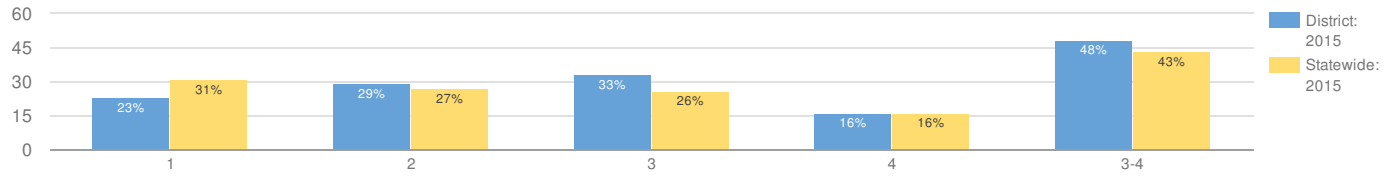
GRADE 4 MATHEMATICS



MEAN SCORE: 308

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	400	52%	80	20%	113	28%	132	33%	75	19%
GENERAL EDUCATION	334	60%	33	10%	100	30%	126	38%	75	22%
STUDENTS WITH DISABILITIES	66	9%	47	71%	13	20%	6	9%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	17	76%	1	6%	3	18%	6	35%	7	41%
BLACK OR AFRICAN AMERICAN	34	41%	11	32%	9	26%	10	29%	4	12%
HISPANIC OR LATINO	75	29%	23	31%	30	40%	14	19%	8	11%
WHITE	261	58%	44	17%	65	25%	99	38%	53	20%
MULTIRACIAL	13	46%	1	8%	6	46%	3	23%	3	23%
FEMALE	203	53%	26	13%	69	34%	75	37%	33	16%
MALE	197	50%	54	27%	44	22%	57	29%	42	21%
NON-ENGLISH LANGUAGE LEARNERS	382	54%	66	17%	111	29%	130	34%	75	20%
ENGLISH LANGUAGE LEARNERS	18	11%	14	78%	2	11%	2	11%	0	0%
ECONOMICALLY DISADVANTAGED	124	32%	40	32%	44	35%	31	25%	9	7%
NOT ECONOMICALLY DISADVANTAGED	276	61%	40	14%	69	25%	101	37%	66	24%
NOT MIGRANT	400	52%	80	20%	113	28%	132	33%	75	19%

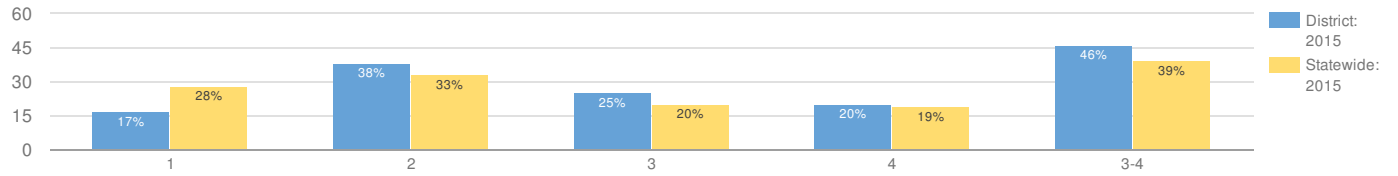
GRADE 5 MATHEMATICS



MEAN SCORE: 314

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	429	48%	97	23%	125	29%	140	33%	67	16%
GENERAL EDUCATION	374	53%	60	16%	114	30%	134	36%	66	18%
STUDENTS WITH DISABILITIES	55	13%	37	67%	11	20%	6	11%	1	2%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	34	71%	2	6%	8	24%	11	32%	13	38%
BLACK OR AFRICAN AMERICAN	36	17%	18	50%	12	33%	6	17%	0	0%
HISPANIC OR LATINO	53	28%	21	40%	17	32%	12	23%	3	6%
WHITE	288	52%	55	19%	82	28%	101	35%	50	17%
MULTIRACIAL	18	61%	1	6%	6	33%	10	56%	1	6%
FEMALE	214	49%	47	22%	62	29%	71	33%	34	16%
MALE	215	47%	50	23%	63	29%	69	32%	33	15%
NON-ENGLISH LANGUAGE LEARNERS	416	50%	87	21%	123	30%	140	34%	66	16%
ENGLISH LANGUAGE LEARNERS	13	8%	10	77%	2	15%	0	0%	1	8%
ECONOMICALLY DISADVANTAGED	118	27%	51	43%	35	30%	25	21%	7	6%
NOT ECONOMICALLY DISADVANTAGED	311	56%	46	15%	90	29%	115	37%	60	19%
NOT MIGRANT	429	48%	97	23%	125	29%	140	33%	67	16%

GRADE 6 MATHEMATICS

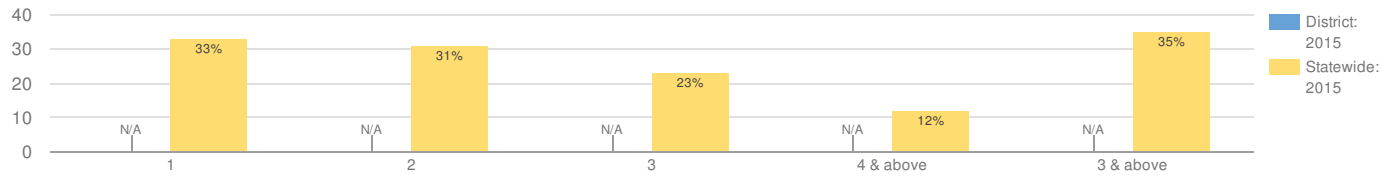


MEAN SCORE: 311

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	418	46%	70	17%	157	38%	106	25%	85	20%
GENERAL EDUCATION	358	52%	34	9%	138	39%	101	28%	85	24%
STUDENTS WITH DISABILITIES	60	8%	36	60%	19	32%	5	8%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	29	66%	0	0%	10	34%	6	21%	13	45%
BLACK OR AFRICAN AMERICAN	27	30%	11	41%	8	30%	8	30%	0	0%
HISPANIC OR LATINO	63	25%	15	24%	32	51%	11	17%	5	8%
WHITE	285	50%	41	14%	101	35%	80	28%	63	22%
MULTIRACIAL	14	36%	3	21%	6	43%	1	7%	4	29%
FEMALE	208	48%	34	16%	74	36%	53	25%	47	23%
MALE	210	43%	36	17%	83	40%	53	25%	38	18%
NON-ENGLISH LANGUAGE LEARNERS	408	46%	64	16%	155	38%	106	26%	83	20%
ENGLISH LANGUAGE LEARNERS	10	20%	6	60%	2	20%	0	0%	2	20%
ECONOMICALLY DISADVANTAGED	102	25%	33	32%	43	42%	17	17%	9	9%
NOT ECONOMICALLY DISADVANTAGED	316	52%	37	12%	114	36%	89	28%	76	24%
NOT MIGRANT	418	46%	70	17%	157	38%	106	25%	85	20%

GRADE 7 MATHEMATICS

Mean scores and data in the table for grade 7 math include only those for grade 7 students who took the Grade 7 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 7 students who took the Grade 7 NYSTP in Mathematics and grade 7 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 7 students who took the Grade 7 NYSTP.



MEAN SCORE: 303

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	384	31%	133	35%	132	34%	88	23%	31	8%
GENERAL EDUCATION	329	36%	84	26%	126	38%	88	27%	31	9%
STUDENTS WITH DISABILITIES	55	0%	49	89%	6	11%	0	0%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	23	78%	1	4%	4	17%	7	30%	11	48%
BLACK OR AFRICAN AMERICAN	35	11%	21	60%	10	29%	3	9%	1	3%
HISPANIC OR LATINO	41	15%	24	59%	11	27%	4	10%	2	5%
WHITE	274	32%	82	30%	104	38%	72	26%	16	6%
MULTIRACIAL	11	27%	5	45%	3	27%	2	18%	1	9%
FEMALE	165	32%	53	32%	60	36%	41	25%	11	7%
MALE	219	31%	80	37%	72	33%	47	21%	20	9%
NON-ENGLISH LANGUAGE LEARNERS	379	31%	128	34%	132	35%	88	23%	31	8%
ENGLISH LANGUAGE LEARNERS	5	0%	5	100%	0	0%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	88	10%	56	64%	23	26%	7	8%	2	2%
NOT ECONOMICALLY DISADVANTAGED	296	37%	77	26%	109	37%	81	27%	29	10%
NOT MIGRANT	384	31%	133	35%	132	34%	88	23%	31	8%

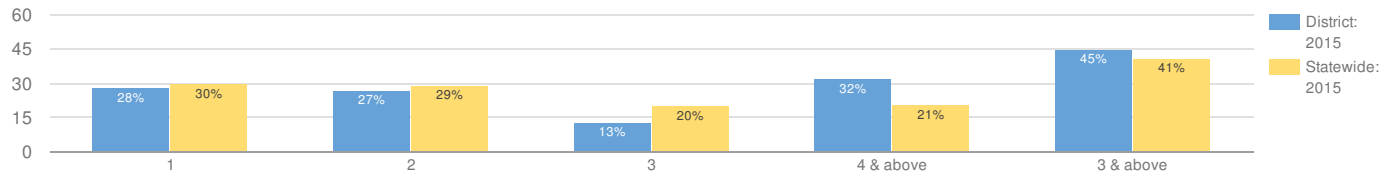
GRADE 7 STUDENTS TAKING A REGENTS MATH TEST

Accelerated grade 7 students who took a Regents math test in lieu of the Grade 7 NYSTP in Mathematics.

GROUP	TOTAL TESTED	LEVEL 1	LEVEL 2	LEVEL 3	4 & ABOVE	3 & ABOVE
ALL STUDENTS	3	-	-	-	-	-

GRADE 8 MATHEMATICS

Mean scores and data in the table for grade 8 math include only those for grade 8 students who took the Grade 8 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 8 students who took the Grade 8 NYSTP in Mathematics and grade 8 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 8 students who took the Grade 8 NYSTP.



MEAN SCORE: 281

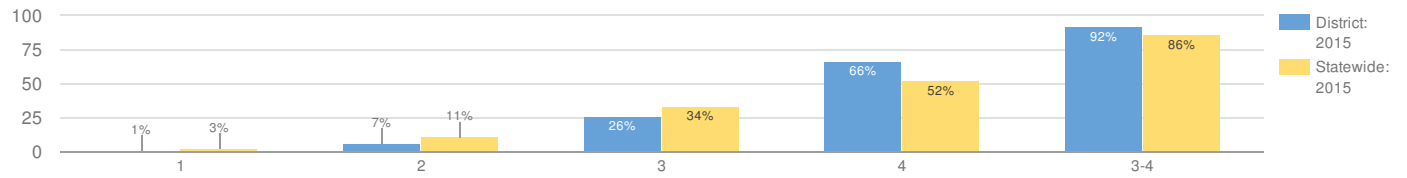
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	229	2%	115	50%	109	48%	5	2%	0	0%
GENERAL EDUCATION	177	2%	76	43%	97	55%	4	2%	0	0%
STUDENTS WITH DISABILITIES	52	2%	39	75%	12	23%	1	2%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	7	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	34	6%	25	74%	7	21%	2	6%	0	0%
HISPANIC OR LATINO	38	3%	19	50%	18	47%	1	3%	0	0%
WHITE	148	1%	67	45%	79	53%	2	1%	0	0%
MULTIRACIAL	2	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	9	0%	4	44%	5	56%	0	0%	0	0%
FEMALE	102	2%	45	44%	55	54%	2	2%	0	0%
MALE	127	2%	70	55%	54	43%	3	2%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	225	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	4	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	65	3%	44	68%	19	29%	2	3%	0	0%
NOT ECONOMICALLY DISADVANTAGED	164	2%	71	43%	90	55%	3	2%	0	0%
NOT MIGRANT	229	2%	115	50%	109	48%	5	2%	0	0%

GRADE 8 STUDENTS TAKING A REGENTS MATH TEST

Accelerated grade 8 students who took a Regents math test in lieu of the Grade 8 NYSTP in Mathematics.

GROUP	TOTAL TESTED	LEVEL 1		LEVEL 2		LEVEL 3		4 & ABOVE		3 & ABOVE	
ALL STUDENTS	179	0	0%	1	1%	47	26%	131	73%	178	99%

GRADE 4 SCIENCE

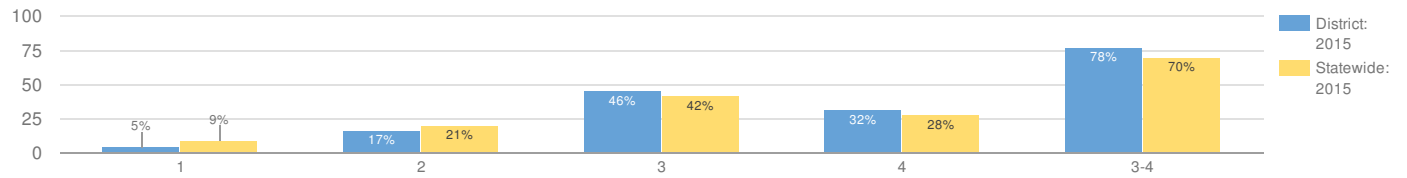


MEAN SCORE: 85

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	487	92%	7	1%	34	7%	127	26%	319	66%
GENERAL EDUCATION	412	98%	2	0%	8	2%	97	24%	305	74%
STUDENTS WITH DISABILITIES	75	59%	5	7%	26	35%	30	40%	14	19%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	16	100%	0	0%	0	0%	2	13%	14	88%
BLACK OR AFRICAN AMERICAN	34	88%	2	6%	2	6%	14	41%	16	47%
HISPANIC OR LATINO	78	85%	1	1%	11	14%	31	40%	35	45%
WHITE	343	93%	3	1%	20	6%	75	22%	245	71%
MULTIRACIAL	16	88%	1	6%	1	6%	5	31%	9	56%
FEMALE	243	95%	1	0%	11	5%	58	24%	173	71%
MALE	244	88%	6	2%	23	9%	69	28%	146	60%
NON-ENGLISH LANGUAGE LEARNERS	468	93%	6	1%	26	6%	118	25%	318	68%
ENGLISH LANGUAGE LEARNERS	19	53%	1	5%	8	42%	9	47%	1	5%
ECONOMICALLY DISADVANTAGED	137	84%	4	3%	18	13%	54	39%	61	45%
NOTECONOMICALLY DISADVANTAGED	350	95%	3	1%	16	5%	73	21%	258	74%
NOT MIGRANT	487	92%	7	1%	34	7%	127	26%	319	66%

GRADE 8 SCIENCE

Data in the bar charts include those for grade 8 students who took the New York State Grade 8 Science Test and grade 8 students who took a Regents science test in lieu of this test. Mean scores and data in the table for grade 8 science include only those for grade 8 students who took the New York State Grade 8 Science Test.



MEAN SCORE: 67

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	350	65%	30	9%	92	26%	189	54%	39	11%
GENERAL EDUCATION	263	74%	8	3%	60	23%	159	60%	36	14%
STUDENTS WITH DISABILITIES	87	38%	22	25%	32	37%	30	34%	3	3%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	7	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	46	41%	7	15%	20	43%	15	33%	4	9%
HISPANIC OR LATINO	51	61%	8	16%	12	24%	29	57%	2	4%
WHITE	243	71%	14	6%	57	23%	141	58%	31	13%
MULTIRACIAL	3	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	10	60%	1	10%	3	30%	4	40%	2	20%
FEMALE	169	62%	14	8%	51	30%	86	51%	18	11%
MALE	181	69%	16	9%	41	23%	103	57%	21	12%
NON-ENGLISH LANGUAGE LEARNERS	345	66%	27	8%	91	26%	188	54%	39	11%
ENGLISH LANGUAGE LEARNERS	5	20%	3	60%	1	20%	1	20%	0	0%
ECONOMICALLY DISADVANTAGED	117	50%	19	16%	40	34%	51	44%	7	6%
NOTECONOMICALLY DISADVANTAGED	233	73%	11	5%	52	22%	138	59%	32	14%
NOT MIGRANT	350	65%	30	9%	92	26%	189	54%	39	11%

GRADE 8 STUDENTS TAKING A REGENTS SCIENCE TEST

Accelerated grade 8 students who take a Regents science test in lieu of the New York State Grade 8 Science Test.

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	219	99%	0	0%	2	1%	72	33%	145	66%

RECENTLY ARRIVED LEP STUDENTS (2014 - 15)

RECENTLY ARRIVED LEP STUDENTS TAKING
NYSESLAT IN LIEU OF NYSTP

GRADE 6



RECENTLY ARRIVED LEP STUDENTS NOT
TESTED ON THE ELA NYSTP

GRADE 6



GRADE: 4

READING

GROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	PARTICIPATION RATE
ALL STUDENTS	32%	32%	27%	9%	
AMERICAN INDIAN OR ALASK...	*%	*%	*%	*%	
ASIAN OR NATIVE HAWAIIAN...	20%	30%	33%	17%	
BLACK OR AFRICAN AMERICA...	48%	34%	15%	3%	
HISPANIC OR LATINO	44%	37%	17%	2%	
WHITE	20%	31%	37%	12%	
MULTIRACIAL	*%	*%	*%	*%	
STUDENTS WITH DISABILITIES	70%	22%	7%	1%	98
LIMITED ENGLISH PROFICIENT	74%	21%	4%	1%	88
ECONOMICALLY DISADVANT...	43%	36%	18%	3%	

MATHEMATICS

GROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	PARTICIPATION RATE
ALL STUDENTS	21%	44%	30%	5%	
AMERICAN INDIAN OR ALASK...	*%	*%	*%	*%	
ASIAN OR NATIVE HAWAIIAN...	12%	31%	42%	15%	
BLACK OR AFRICAN AMERICA...	40%	46%	13%	1%	
HISPANIC OR LATINO	28%	51%	20%	1%	
WHITE	12%	41%	40%	7%	
MULTIRACIAL	*%	*%	*%	*%	
STUDENTS WITH DISABILITIES	49%	39%	10%	2%	98
LIMITED ENGLISH PROFICIENT	56%	35%	9%	*%	91
ECONOMICALLY DISADVANT...	29%	48%	21%	2%	

GRADE: 8

READING

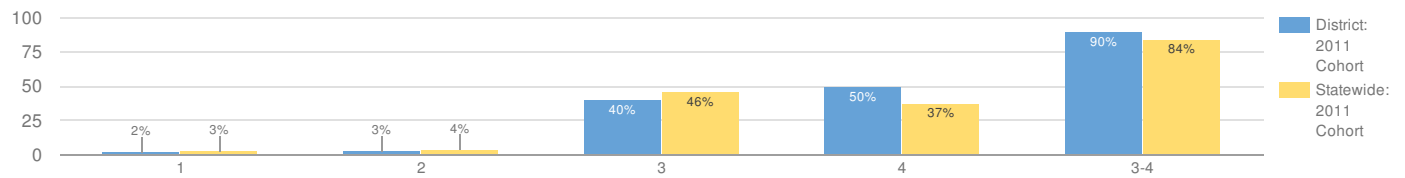
GROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	PARTICIPATION RATE
ALL STUDENTS	27%	40%	29%	4%	
AMERICAN INDIAN OR ALASK...	*%	*%	*%	*%	
ASIAN OR NATIVE HAWAIIAN...	19%	39%	34%	8%	
BLACK OR AFRICAN AMERICA...	42%	41%	16%	1%	
HISPANIC OR LATINO	35%	43%	20%	2%	
WHITE	18%	39%	38%	5%	
MULTIRACIAL	*%	*%	*%	*%	
STUDENTS WITH DISABILITIES	59%	33%	8%	*%	98
LIMITED ENGLISH PROFICIENT	78%	19%	3%	*%	89
ECONOMICALLY DISADVANT...	36%	42%	21%	1%	

MATHEMATICS

GROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	PARTICIPATION RATE
ALL STUDENTS	31%	38%	24%	7%	
AMERICAN INDIAN OR ALASK...	*%	*%	*%	*%	

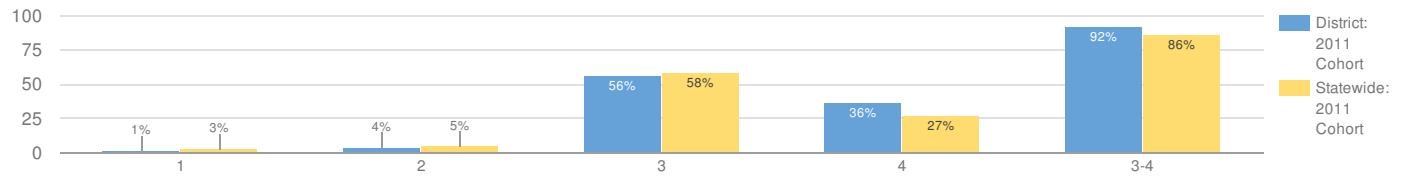
ASIAN OR NATIVE HAWAIIAN...	18%	30%	33%	19%	
BLACK OR AFRICAN AMERICA...	48%	37%	13%	2%	
HISPANIC OR LATINO	41%	40%	16%	3%	
WHITE	20%	40%	31%	9%	
MULTIRACIAL	*%	*%	*%	*%	
STUDENTS WITH DISABILITIES	64%	27%	8%	1%	99
LIMITED ENGLISH PROFICIENT	72%	21%	6%	1%	94
ECONOMICALLY DISADVANT...	40%	39%	17%	4%	

TOTAL COHORT RESULTS IN SECONDARY-LEVEL ENGLISH LANGUAGE ARTS AFTER FOUR YEARS OF INSTRUCTION



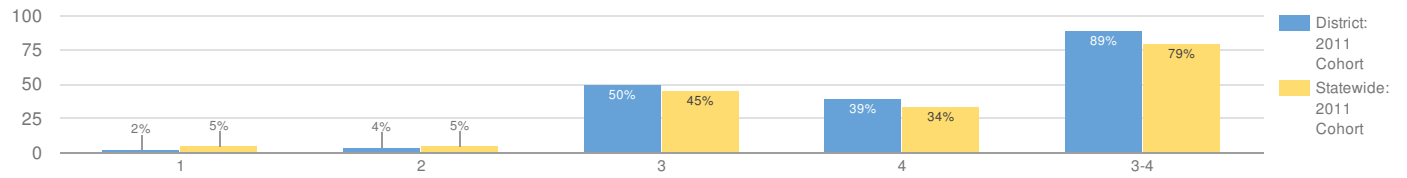
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	843	90%	16	2%	22	3%	336	40%	422	50%
GENERAL EDUCATION	718	96%	5	1%	5	1%	276	38%	412	57%
STUDENTS WITH DISABILITIES	125	56%	11	9%	17	14%	60	48%	10	8%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	30	100%	0	0%	0	0%	2	7%	28	93%
BLACK OR AFRICAN AMERICAN	54	74%	2	4%	4	7%	22	41%	18	33%
HISPANIC OR LATINO	76	84%	5	7%	2	3%	40	53%	24	32%
WHITE	676	91%	9	1%	16	2%	268	40%	349	52%
MULTIRACIAL	7	100%	0	0%	0	0%	4	57%	3	43%
FEMALE	432	94%	4	1%	7	2%	150	35%	254	59%
MALE	411	86%	12	3%	15	4%	186	45%	168	41%
NON-ENGLISH LANGUAGE LEARNERS	839	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	4	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	176	82%	8	5%	9	5%	97	55%	48	27%
NOTECONOMICALLY DISADVANTAGED	667	92%	8	1%	13	2%	239	36%	374	56%
NOT MIGRANT	843	90%	16	2%	22	3%	336	40%	422	50%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL MATHEMATICS AFTER FOUR YEARS OF INSTRUCTION



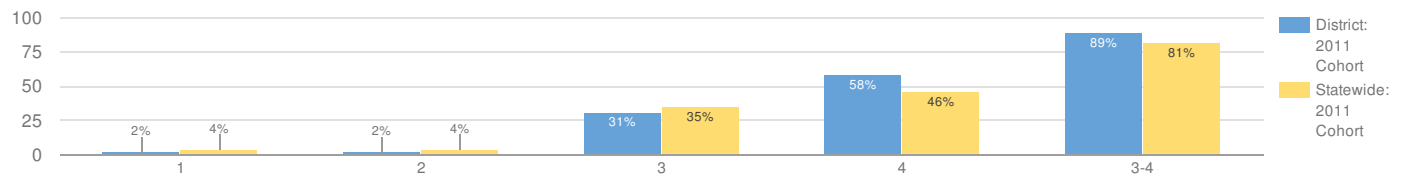
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	843	92%	8	1%	30	4%	473	56%	305	36%
GENERAL EDUCATION	718	98%	0	0%	9	1%	404	56%	298	42%
STUDENTS WITH DISABILITIES	125	61%	8	6%	21	17%	69	55%	7	6%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	30	100%	0	0%	0	0%	3	10%	27	90%
BLACK OR AFRICAN AMERICAN	54	80%	1	2%	6	11%	36	67%	7	13%
HISPANIC OR LATINO	76	86%	2	3%	6	8%	49	64%	16	21%
WHITE	676	94%	5	1%	17	3%	381	56%	253	37%
MULTIRACIAL	7	86%	0	0%	1	14%	4	57%	2	29%
FEMALE	432	94%	5	1%	13	3%	233	54%	174	40%
MALE	411	90%	3	1%	17	4%	240	58%	131	32%
NON-ENGLISH LANGUAGE LEARNERS	839	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	4	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	176	87%	3	2%	14	8%	120	68%	33	19%
NOT ECONOMICALLY DISADVANTAGED	667	94%	5	1%	16	2%	353	53%	272	41%
NOT MIGRANT	843	92%	8	1%	30	4%	473	56%	305	36%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL GLOBAL HISTORY AND GEOGRAPHY AFTER FOUR YEARS OF INSTRUCTION



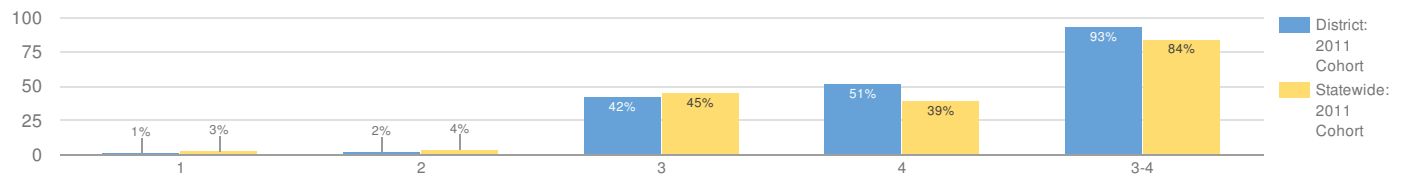
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	843	89%	17	2%	30	4%	423	50%	331	39%
GENERAL EDUCATION	718	95%	6	1%	11	2%	367	51%	315	44%
STUDENTS WITH DISABILITIES	125	58%	11	9%	19	15%	56	45%	16	13%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	30	100%	0	0%	0	0%	3	10%	27	90%
BLACK OR AFRICAN AMERICAN	54	78%	4	7%	3	6%	32	59%	10	19%
HISPANIC OR LATINO	76	80%	4	5%	3	4%	39	51%	22	29%
WHITE	676	91%	9	1%	23	3%	346	51%	269	40%
MULTIRACIAL	7	86%	0	0%	1	14%	3	43%	3	43%
FEMALE	432	91%	9	2%	15	3%	228	53%	165	38%
MALE	411	88%	8	2%	15	4%	195	47%	166	40%
NON-ENGLISH LANGUAGE LEARNERS	839	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	4	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	176	81%	7	4%	11	6%	108	61%	35	20%
NOTECONOMICALLY DISADVANTAGED	667	92%	10	1%	19	3%	315	47%	296	44%
NOT MIGRANT	843	89%	17	2%	30	4%	423	50%	331	39%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL U.S. HISTORY AND GOVERNMENT AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	843	89%	15	2%	20	2%	262	31%	492	58%
GENERAL EDUCATION	718	95%	7	1%	3	0%	221	31%	464	65%
STUDENTS WITH DISABILITIES	125	55%	8	6%	17	14%	41	33%	28	22%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	30	100%	0	0%	0	0%	1	3%	29	97%
BLACK OR AFRICAN AMERICAN	54	78%	1	2%	2	4%	21	39%	21	39%
HISPANIC OR LATINO	76	80%	5	7%	4	5%	33	43%	28	37%
WHITE	676	91%	9	1%	14	2%	204	30%	410	61%
MULTIRACIAL	7	100%	0	0%	0	0%	3	43%	4	57%
FEMALE	432	92%	5	1%	11	3%	138	32%	259	60%
MALE	411	87%	10	2%	9	2%	124	30%	233	57%
NON-ENGLISH LANGUAGE LEARNERS	839	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	4	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	176	81%	8	5%	8	5%	76	43%	66	38%
NOTECONOMICALLY DISADVANTAGED	667	92%	7	1%	12	2%	186	28%	426	64%
NOT MIGRANT	843	89%	15	2%	20	2%	262	31%	492	58%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL SCIENCE AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	843	93%	12	1%	21	2%	355	42%	427	51%
GENERAL EDUCATION	718	98%	4	1%	3	0%	288	40%	415	58%
STUDENTS WITH DISABILITIES	125	63%	8	6%	18	14%	67	54%	12	10%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	30	100%	0	0%	0	0%	2	7%	28	93%
BLACK OR AFRICAN AMERICAN	54	76%	3	6%	3	6%	30	56%	11	20%
HISPANIC OR LATINO	76	88%	2	3%	3	4%	40	53%	27	36%
WHITE	676	94%	7	1%	14	2%	279	41%	359	53%
MULTIRACIAL	7	86%	0	0%	1	14%	4	57%	2	29%
FEMALE	432	94%	3	1%	14	3%	180	42%	227	53%
MALE	411	91%	9	2%	7	2%	175	43%	200	49%
NON-ENGLISH LANGUAGE LEARNERS	839	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	4	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	176	88%	3	2%	8	5%	102	58%	53	30%
NOTECONOMICALLY DISADVANTAGED	667	94%	9	1%	13	2%	253	38%	374	56%
NOT MIGRANT	843	93%	12	1%	21	2%	355	42%	427	51%

COMPREHENSIVE ENGLISH

REGENTS COMPREHENSIVE ENGLISH

GROUP	TOTAL TESTED			55		65		85	
ALL STUDENTS	847	817	96%	780	92%	554	65%		
GENERAL EDUCATION	737	732	99%	721	98%	542	74%		
STUDENTS WITH DISABILITIES	110	85	77%	59	54%	12	11%		
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-		
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	34	34	100%	34	100%	30	88%		
BLACK OR AFRICAN AMERICAN	89	83	93%	77	87%	43	48%		
HISPANIC OR LATINO	78	73	94%	66	85%	47	60%		
WHITE	633	614	97%	590	93%	427	67%		
MULTIRACIAL	12	-	-	-	-	-	-		
SMALL GROUP TOTAL	13	13	100%	13	100%	7	54%		
FEMALE	433	424	98%	408	94%	312	72%		
MALE	414	393	95%	372	90%	242	58%		
NON-ENGLISH LANGUAGE LEARNERS	844	-	-	-	-	-	-		
ENGLISH LANGUAGE LEARNERS	3	-	-	-	-	-	-		
ECONOMICALLY DISADVANTAGED	176	164	93%	146	83%	84	48%		
NOT ECONOMICALLY DISADVANTAGED	671	653	97%	634	94%	470	70%		
NOT MIGRANT	847	817	96%	780	92%	554	65%		

ENGLISH LANGUAGE ARTS (COMMON CORE)

ENGLISH LANGUAGE ARTS (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	4	-	-	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	4	-	-	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	1	-	-	-	-	-	-	-	-	-	-
WHITE	3	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	4	-	-	-	-	-	-	-	-	-	-
FEMALE	2	-	-	-	-	-	-	-	-	-	-
MALE	2	-	-	-	-	-	-	-	-	-	-
NON-ENGLISH LANGUAGE LEARNERS	4	-	-	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	3	-	-	-	-	-	-	-	-	-	-
NOT ECONOMICALLY DISADVANTAGED	1	-	-	-	-	-	-	-	-	-	-
NOT MIGRANT	4	-	-	-	-	-	-	-	-	-	-

INTEGRATED ALGEBRA

REGENTS INTEGRATED ALGEBRA

GROUP	TOTAL TESTED		55	65		85	
ALL STUDENTS	76	68	89%	50	66%	1	1%
GENERAL EDUCATION	51	49	96%	41	80%	1	2%
STUDENTS WITH DISABILITIES	25	19	76%	9	36%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	1	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	15	13	87%	10	67%	1	7%
HISPANIC OR LATINO	12	-	-	-	-	-	-
WHITE	48	43	90%	30	63%	0	0%
SMALL GROUP TOTAL	13	12	92%	10	77%	0	0%
FEMALE	36	30	83%	24	67%	1	3%
MALE	40	38	95%	26	65%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	75	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	1	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	27	25	93%	16	59%	1	4%
NOT ECONOMICALLY DISADVANTAGED	49	43	88%	34	69%	0	0%
NOT MIGRANT	76	68	89%	50	66%	1	1%

GEOMETRY

REGENTS GEOMETRY

GROUP	TOTAL TESTED			55		65		85	
ALL STUDENTS	606	589	97%	561	93%	235	39%		
GENERAL EDUCATION	595	580	97%	553	93%	234	39%		
STUDENTS WITH DISABILITIES	11	9	82%	8	73%	1	9%		
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	34	33	97%	32	94%	24	71%		
BLACK OR AFRICAN AMERICAN	51	44	86%	43	84%	10	20%		
HISPANIC OR LATINO	46	46	100%	43	93%	14	30%		
WHITE	465	456	98%	436	94%	185	40%		
MULTIRACIAL	10	10	100%	7	70%	2	20%		
FEMALE	311	306	98%	290	93%	122	39%		
MALE	295	283	96%	271	92%	113	38%		
NON-ENGLISH LANGUAGE LEARNERS	606	589	97%	561	93%	235	39%		
ECONOMICALLY DISADVANTAGED	85	76	89%	73	86%	24	28%		
NOT ECONOMICALLY DISADVANTAGED	521	513	98%	488	94%	211	40%		
NOT MIGRANT	606	589	97%	561	93%	235	39%		

ALGEBRA 2/TRIGONOMETRY

REGENTS ALGEBRA 2/TRIGONOMETRY

GROUP	TOTAL TESTED		55	65		85	
ALL STUDENTS	523	444	85%	362	69%	132	25%
GENERAL EDUCATION	511	436	85%	358	70%	132	26%
STUDENTS WITH DISABILITIES	12	8	67%	4	33%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	30	27	90%	22	73%	14	47%
BLACK OR AFRICAN AMERICAN	33	25	76%	18	55%	4	12%
HISPANIC OR LATINO	33	26	79%	18	55%	3	9%
WHITE	420	360	86%	301	72%	110	26%
MULTIRACIAL	7	6	86%	3	43%	1	14%
FEMALE	279	240	86%	201	72%	77	28%
MALE	244	204	84%	161	66%	55	23%
NON-ENGLISH LANGUAGE LEARNERS	523	444	85%	362	69%	132	25%
ECONOMICALLY DISADVANTAGED	57	41	72%	31	54%	7	12%
NOT ECONOMICALLY DISADVANTAGED	466	403	86%	331	71%	125	27%
NOT MIGRANT	523	444	85%	362	69%	132	25%

ALGEBRA I (COMMON CORE)

ALGEBRA I (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	760	42	6%	115	15%	383	50%	172	23%	48	6%
GENERAL EDUCATION	657	22	3%	73	11%	344	52%	170	26%	48	7%
STUDENTS WITH DISABILITIES	103	20	19%	42	41%	39	38%	2	2%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	24	1	4%	1	4%	6	25%	6	25%	10	42%
BLACK OR AFRICAN AMERICAN	71	9	13%	19	27%	32	45%	10	14%	1	1%
HISPANIC OR LATINO	70	4	6%	20	29%	30	43%	14	20%	2	3%
WHITE	586	28	5%	73	12%	309	53%	141	24%	35	6%
MULTIRACIAL	9	0	0%	2	22%	6	67%	1	11%	0	0%
FEMALE	373	20	5%	50	13%	193	52%	87	23%	23	6%
MALE	387	22	6%	65	17%	190	49%	85	22%	25	6%
NON-ENGLISH LANGUAGE LEARNERS	756	-	-	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	4	-	-	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	167	20	12%	40	24%	85	51%	18	11%	4	2%
NOT ECONOMICALLY DISADVANTAGED	593	22	4%	75	13%	298	50%	154	26%	44	7%
MIGRANT	1	-	-	-	-	-	-	-	-	-	-
NOT MIGRANT	759	-	-	-	-	-	-	-	-	-	-

GEOMETRY (COMMON CORE)

GEOMETRY (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	574	22	4%	66	11%	277	48%	89	16%	120	21%
GENERAL EDUCATION	562	20	4%	65	12%	269	48%	88	16%	120	21%
STUDENTS WITH DISABILITIES	12	2	17%	1	8%	8	67%	1	8%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	32	1	3%	0	0%	6	19%	5	16%	20	63%
BLACK OR AFRICAN AMERICAN	43	7	16%	9	21%	22	51%	4	9%	1	2%
HISPANIC OR LATINO	42	0	0%	5	12%	29	69%	5	12%	3	7%
WHITE	449	14	3%	51	11%	215	48%	74	16%	95	21%
MULTIRACIAL	8	0	0%	1	13%	5	63%	1	13%	1	13%
FEMALE	293	7	2%	27	9%	148	51%	51	17%	60	20%
MALE	281	15	5%	39	14%	129	46%	38	14%	60	21%
NON-ENGLISH LANGUAGE LEARNERS	574	22	4%	66	11%	277	48%	89	16%	120	21%
ECONOMICALLY DISADVANTAGED	82	10	12%	12	15%	48	59%	9	11%	3	4%
NOT ECONOMICALLY DISADVANTAGED	492	12	2%	54	11%	229	47%	80	16%	117	24%
NOT MIGRANT	574	22	4%	66	11%	277	48%	89	16%	120	21%

GLOBAL HISTORY AND GEOGRAPHY

REGENTS GLOBAL HISTORY AND GEOGRAPHY

GROUP	TOTAL TESTED		55	65		85	
ALL STUDENTS	894	808	90%	719	80%	355	40%
GENERAL EDUCATION	763	716	94%	659	86%	344	45%
STUDENTS WITH DISABILITIES	131	92	70%	60	46%	11	8%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	41	40	98%	39	95%	29	71%
BLACK OR AFRICAN AMERICAN	95	75	79%	58	61%	20	21%
HISPANIC OR LATINO	85	68	80%	58	68%	19	22%
WHITE	660	613	93%	555	84%	282	43%
MULTIRACIAL	13	12	92%	9	69%	5	38%
FEMALE	449	412	92%	359	80%	178	40%
MALE	445	396	89%	360	81%	177	40%
NON-ENGLISH LANGUAGE LEARNERS	892	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	2	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	203	163	80%	130	64%	40	20%
NOT ECONOMICALLY DISADVANTAGED	691	645	93%	589	85%	315	46%
NOT MIGRANT	894	808	90%	719	80%	355	40%

U.S. HISTORY & GOVERNMENT

REGENTS U.S. HISTORY & GOVERNMENT

GROUP	TOTAL TESTED		55	65		85	
ALL STUDENTS	860	835	97%	805	94%	564	66%
GENERAL EDUCATION	760	750	99%	734	97%	538	71%
STUDENTS WITH DISABILITIES	100	85	85%	71	71%	26	26%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	34	34	100%	34	100%	29	85%
BLACK OR AFRICAN AMERICAN	90	87	97%	79	88%	44	49%
HISPANIC OR LATINO	80	73	91%	71	89%	45	56%
WHITE	644	629	98%	610	95%	438	68%
MULTIRACIAL	11	-	-	-	-	-	-
SMALL GROUP TOTAL	12	12	100%	11	92%	8	67%
FEMALE	434	427	98%	409	94%	275	63%
MALE	426	408	96%	396	93%	289	68%
NON-ENGLISH LANGUAGE LEARNERS	857	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	3	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	183	167	91%	155	85%	85	46%
NOTECONOMICALLY DISADVANTAGED	677	668	99%	650	96%	479	71%
NOT MIGRANT	860	835	97%	805	94%	564	66%

LIVING ENVIRONMENT

REGENTS LIVING ENVIRONMENT

GROUP	TOTAL TESTED		55	65		85	
ALL STUDENTS	910	878	96%	829	91%	438	48%
GENERAL EDUCATION	790	782	99%	755	96%	432	55%
STUDENTS WITH DISABILITIES	120	96	80%	74	62%	6	5%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	33	33	100%	33	100%	28	85%
BLACK OR AFRICAN AMERICAN	89	82	92%	70	79%	18	20%
HISPANIC OR LATINO	85	80	94%	72	85%	22	26%
WHITE	686	666	97%	638	93%	359	52%
MULTIRACIAL	17	17	100%	16	94%	11	65%
FEMALE	441	426	97%	403	91%	230	52%
MALE	469	452	96%	426	91%	208	44%
NON-ENGLISH LANGUAGE LEARNERS	905	875	97%	826	91%	438	48%
ENGLISH LANGUAGE LEARNERS	5	3	60%	3	60%	0	0%
ECONOMICALLY DISADVANTAGED	209	195	93%	174	83%	44	21%
NOT ECONOMICALLY DISADVANTAGED	701	683	97%	655	93%	394	56%
MIGRANT	1	-	-	-	-	-	-
NOT MIGRANT	909	-	-	-	-	-	-

PHYSICAL SETTING/EARTH SCIENCE

REGENTS PHYSICAL SETTING/EARTH SCIENCE

GROUP	TOTAL TESTED		55	65		85	
ALL STUDENTS	574	559	97%	510	89%	228	40%
GENERAL EDUCATION	537	528	98%	488	91%	224	42%
STUDENTS WITH DISABILITIES	37	31	84%	22	59%	4	11%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	19	19	100%	18	95%	15	79%
BLACK OR AFRICAN AMERICAN	58	55	95%	47	81%	10	17%
HISPANIC OR LATINO	61	57	93%	49	80%	12	20%
WHITE	430	422	98%	391	91%	190	44%
MULTIRACIAL	6	6	100%	5	83%	1	17%
FEMALE	279	272	97%	247	89%	89	32%
MALE	295	287	97%	263	89%	139	47%
NON-ENGLISH LANGUAGE LEARNERS	573	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	1	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	113	106	94%	89	79%	24	21%
NOT ECONOMICALLY DISADVANTAGED	461	453	98%	421	91%	204	44%
NOT MIGRANT	574	559	97%	510	89%	228	40%

PHYSICAL SETTING/CHEMISTRY

REGENTS PHYSICAL SETTING/CHEMISTRY

GROUP	TOTAL TESTED		55	65		85	
ALL STUDENTS	517	486	94%	387	75%	68	13%
GENERAL EDUCATION	507	477	94%	380	75%	67	13%
STUDENTS WITH DISABILITIES	10	9	90%	7	70%	1	10%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	26	25	96%	21	81%	8	31%
BLACK OR AFRICAN AMERICAN	39	37	95%	25	64%	5	13%
HISPANIC OR LATINO	44	43	98%	34	77%	6	14%
WHITE	403	376	93%	303	75%	49	12%
MULTIRACIAL	4	-	-	-	-	-	-
SMALL GROUP TOTAL	5	5	100%	4	80%	0	0%
FEMALE	285	270	95%	214	75%	44	15%
MALE	232	216	93%	173	75%	24	10%
NON-ENGLISH LANGUAGE LEARNERS	517	486	94%	387	75%	68	13%
ECONOMICALLY DISADVANTAGED	75	66	88%	48	64%	4	5%
NOT ECONOMICALLY DISADVANTAGED	442	420	95%	339	77%	64	14%
NOT MIGRANT	517	486	94%	387	75%	68	13%

PHYSICAL SETTING/PHYSICS

REGENTS PHYSICAL SETTING/PHYSICS

GROUP	TOTAL TESTED			55		65		85	
ALL STUDENTS	332	308	93%	289	87%	132	40%		
GENERAL EDUCATION	327	303	93%	285	87%	132	40%		
STUDENTS WITH DISABILITIES	5	5	100%	4	80%	0	0%		
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	28	27	96%	26	93%	17	61%		
BLACK OR AFRICAN AMERICAN	21	14	67%	13	62%	4	19%		
HISPANIC OR LATINO	15	11	73%	10	67%	3	20%		
WHITE	262	251	96%	237	90%	107	41%		
MULTIRACIAL	6	5	83%	3	50%	1	17%		
FEMALE	159	150	94%	143	90%	70	44%		
MALE	173	158	91%	146	84%	62	36%		
NON-ENGLISH LANGUAGE LEARNERS	332	308	93%	289	87%	132	40%		
ECONOMICALLY DISADVANTAGED	28	20	71%	18	64%	8	29%		
NOT ECONOMICALLY DISADVANTAGED	304	288	95%	271	89%	124	41%		
NOT MIGRANT	332	308	93%	289	87%	132	40%		

REGENTS COMPETENCY TEST RESULTS (2014 - 15)

GROUP	READING		GLOBAL STUDIES		US HIST & GOV'T	
ALL STUDENTS	1	-	2	-	3	-
STUDENTS WITH DISABILITIES	1	-	2	-	3	-
BLACK OR AFRICAN AMERICAN	1				-	
WHITE	1	-	2	-	2	-
SMALL GROUP TOTAL	1	-	2	-	3	-
FEMALE	1		-		1	
MALE	1	-	1	-	2	-
NON-ENGLISH LANGUAGE LEARNERS	1	-	2	-	3	-
ECONOMICALLY DISADVANTAGED	1		-		1	
NOT ECONOMICALLY DISADVANTAGED	1	-	1	-	2	-
NOT MIGRANT	1	-	2	-	3	-

NEW YORK STATE ALTERNATE ASSESSMENT (NYSAA) RESULTS (2014 - 15)

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
GRADE 3 ELA	6	67%	1	1	4	0
GRADE 3 MATH	6	67%	1	1	4	0
GRADE 4 ELA	7	100%	0	0	7	0
GRADE 4 MATH	7	86%	0	1	4	2
GRADE 4 SCIENCE	7	86%	0	1	5	1
GRADE 5 ELA	9	100%	0	0	9	0
GRADE 5 MATH	9	89%	0	1	7	1
GRADE 6 ELA	4	_%	-	-	-	-
GRADE 6 MATH	4	_%	-	-	-	-
GRADE 7 ELA	11	73%	0	3	2	6
GRADE 7 MATH	11	91%	0	1	9	1
GRADE 8 ELA	8	75%	1	1	0	6
GRADE 8 MATH	8	75%	1	1	4	2
GRADE 8 SCIENCE	8	88%	0	1	4	3
SECONDARY-LEVEL ELA	5	0%	1	4	0	0
SECONDARY-LEVEL MATH	5	80%	0	1	4	0
SECONDARY-LEVEL SCIENCE	5	100%	0	0	5	0
SECONDARY-LEVEL SOCIAL STUDIES	5	100%	0	0	5	0

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (NYSESLAT) RESULTS (2014 - 15)

KINDERGARTEN

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	19	11%	37%	21%	26%	5%
GENERAL EDUCATION	16	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	-	-	-	-	-

GRADE 1

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	15	0%	20%	27%	33%	20%
GENERAL EDUCATION	11	-	-	-	-	-
STUDENTS WITH DISABILITIES	4	-	-	-	-	-

GRADE 2

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	15	7%	7%	20%	60%	7%
GENERAL EDUCATION	13	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	-	-	-	-	-

GRADE 3

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	11	9%	27%	9%	36%	18%
GENERAL EDUCATION	9	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	-	-	-	-	-

GRADE 4

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	23	9%	17%	9%	43%	22%
GENERAL EDUCATION	14	0%	7%	14%	43%	36%
STUDENTS WITH DISABILITIES	9	22%	33%	0%	44%	0%

GRADE 5

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	16	6%	6%	13%	63%	13%
GENERAL EDUCATION	8	0%	0%	13%	75%	13%
STUDENTS WITH DISABILITIES	8	13%	13%	13%	50%	13%

GRADE 6

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
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ALL STUDENTS	11	0%	9%	0%	64%	27%
GENERAL EDUCATION	7	-	-	-	-	-
STUDENTS WITH DISABILITIES	4	-	-	-	-	-

GRADE 7

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	8	0%	13%	0%	50%	38%
GENERAL EDUCATION	3	-	-	-	-	-
STUDENTS WITH DISABILITIES	5	-	-	-	-	-

GRADE 8

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	5	20%	0%	20%	20%	40%
GENERAL EDUCATION	1	-	-	-	-	-
STUDENTS WITH DISABILITIES	4	-	-	-	-	-

GRADE 9

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	6	0%	33%	0%	33%	33%
GENERAL EDUCATION	5	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-

GRADE 10

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	2	-	-	-	-	-
GENERAL EDUCATION	1	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-

GRADE 11

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	1	-	-	-	-	-
GENERAL EDUCATION	1	-	-	-	-	-

GRADE 12

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	1	-	-	-	-	-
GENERAL EDUCATION	1	-	-	-	-	-

ELEMENTARY/MIDDLE-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

MADE AYP: **NO**

TESTED 95%

NO

STUDENTS ENROLLED DURING THE TEST
ADMINISTRATION PERIOD

8,055*

PERCENT OF ENROLLED STUDENTS WITH
VALID TEST SCORES

81%*

PI >= EAMO OR SAFE
HARBOR TARGET

YES

TESTED STUDENTS
ENROLLED ON BEDS
DAY

2,554

PI

103

EAMO

95

SAFE HARBOR TARGET

95

AMERICAN INDIAN OR ALASKA NATIVE

MADE AYP: —

TESTED 95%

—

STUDENTS ENROLLED DURING THE TEST
ADMINISTRATION PERIOD

2

PERCENT OF ENROLLED STUDENTS WITH
VALID TEST SCORES

—

PI >= EAMO OR SAFE
HARBOR TARGET

—

TESTED STUDENTS
ENROLLED ON BEDS
DAY

1

PI

—

EAMO

—

SAFE HARBOR TARGET

—

BLACK OR AFRICAN AMERICAN

MADE AYP: **NO**

TESTED 95%

NO

STUDENTS ENROLLED DURING THE TEST
ADMINISTRATION PERIOD

514*

PERCENT OF ENROLLED STUDENTS WITH
VALID TEST SCORES

92%*

PI >= EAMO OR SAFE
HARBOR TARGET

YES

TESTED STUDENTS
ENROLLED ON BEDS
DAY

194

PI

72

EAMO

70

SAFE HARBOR TARGET

70

HISPANIC OR LATINO

MADE AYP: **NO**

TESTED 95%

STUDENTS ENROLLED DURING THE TEST
ADMINISTRATION PERIOD

123

PERCENT OF ENROLLED STUDENTS WITH
VALID TEST SCORES

NO		932*		88%*
PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
YES	367	78	77	77

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

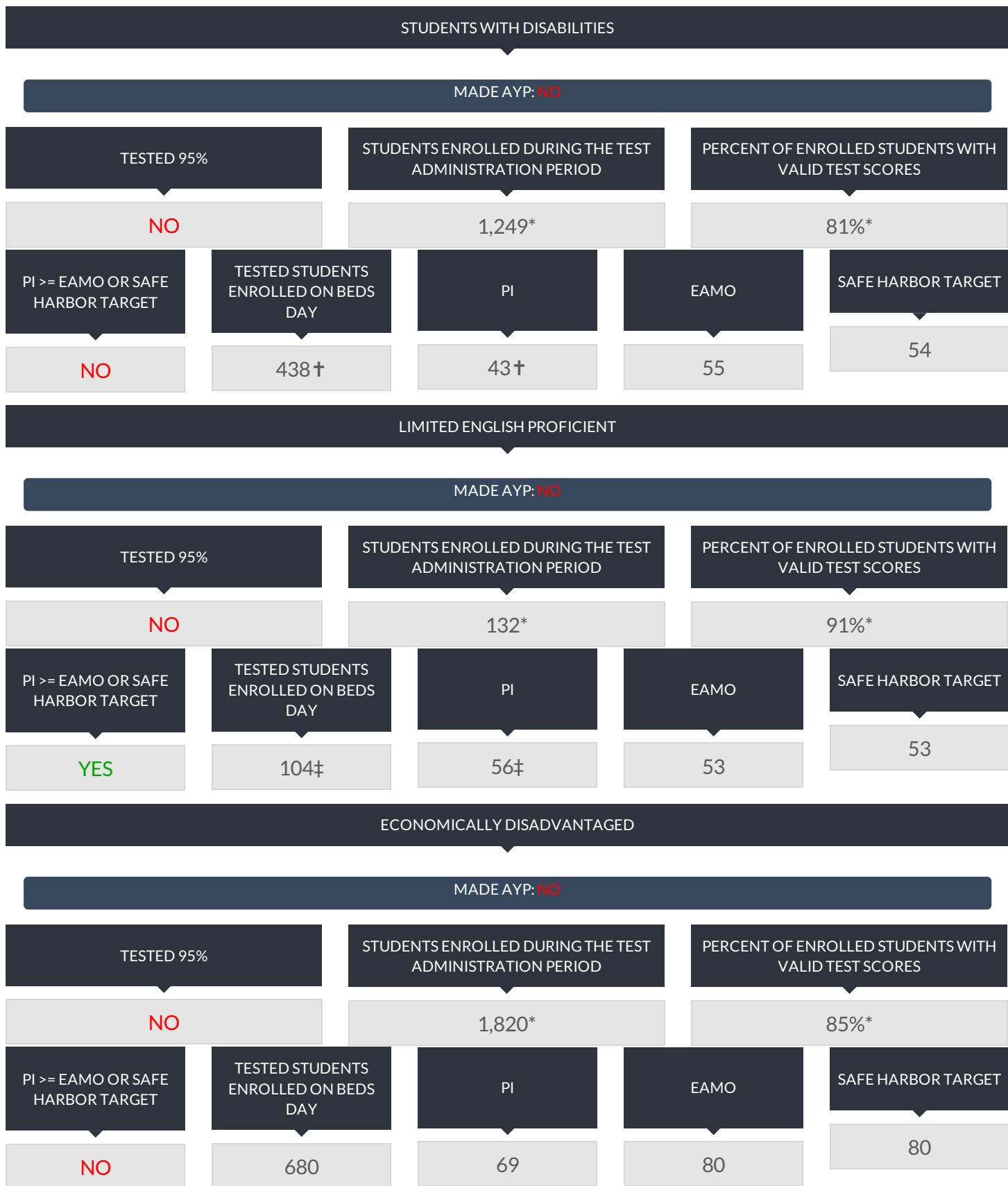
MADE AYP: YES				
TESTED 95%		STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD		PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES
YES		336*		96%*
PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
YES	143	155	114	114

WHITE

MADE AYP: NO				
TESTED 95%		STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD		PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES
NO		6,088*		79%*
PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
NO	1,775	108	111	111

MULTIRACIAL

MADE AYP: NO				
TESTED 95%		STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD		PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES
NO		182*		89%*
PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
YES	74	104	86	86



RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

NOT AMERICAN INDIAN OR ALASKA NATIVE

STUDENTS ENROLLED DURING
THE TEST ADMINISTRATION
PERIOD

8,052*

PERCENT OF ENROLLED
STUDENTS WITH VALID TEST
SCORES

82%*

TESTED STUDENTS ENROLLED
ON BEDS DAY

2,553

PI

103

NOT BLACK OR AFRICAN AMERICAN

STUDENTS ENROLLED DURING
THE TEST ADMINISTRATION
PERIOD

7,541*

PERCENT OF ENROLLED
STUDENTS WITH VALID TEST
SCORES

81%*

TESTED STUDENTS ENROLLED
ON BEDS DAY

2,360

PI

106

NOT HISPANIC OR LATINO

STUDENTS ENROLLED DURING
THE TEST ADMINISTRATION
PERIOD

7,123*

PERCENT OF ENROLLED
STUDENTS WITH VALID TEST
SCORES

81%*

TESTED STUDENTS ENROLLED
ON BEDS DAY

2,187

PI

108

NOT ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

STUDENTS ENROLLED DURING
THE TEST ADMINISTRATION
PERIOD

7,719*

PERCENT OF ENROLLED
STUDENTS WITH VALID TEST
SCORES

81%*

TESTED STUDENTS ENROLLED
ON BEDS DAY

2,411

PI

100

NOT WHITE

STUDENTS ENROLLED DURING
THE TEST ADMINISTRATION
PERIOD

1,967*

PERCENT OF ENROLLED
STUDENTS WITH VALID TEST
SCORES

91%*

TESTED STUDENTS ENROLLED
ON BEDS DAY

779

PI

93

NOT MULTIRACIAL

STUDENTS ENROLLED DURING
THE TEST ADMINISTRATION
PERIOD

7,873*

PERCENT OF ENROLLED
STUDENTS WITH VALID TEST
SCORES

81%*

TESTED STUDENTS ENROLLED
ON BEDS DAY

2,480

PI

103

GENERAL EDUCATION			
STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
6,806*	82%*	2,136	115
ENGLISH PROFICIENT			
STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
7,923*	81%*	2,502	105
NOT ECONOMICALLY DISADVANTAGED			
STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
6,235*	81%*	1,874	116
MALE			
STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
4,101*	82%*	1,311	91
FEMALE			
STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
3,954*	81%*	1,243	116
MIGRANT			
STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
3	—	0	—
NOT MIGRANT			
STUDENTS ENROLLED DURING	PERCENT OF ENROLLED	TESTED STUDENTS ENROLLED	PI

THE TEST ADMINISTRATION PERIOD	STUDENTS WITH VALID TEST SCORES	ON BEDS DAY	
8,048*	82%*	2,554	103

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.
 *The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.
 † Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.
 ‡ Includes former english language learner students because the number of english language learner students in the current year is equal to or greater than 30.

ELEMENTARY/MIDDLE-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

ALL STUDENTS				
MADE AYP: NO				
TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES		
NO	8,050*	78%*		
PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
YES	2,378	124	92	92
AMERICAN INDIAN OR ALASKA NATIVE				
MADE AYP: —				
TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES		
—	2	—		
PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
—	1	—	—	—
BLACK OR AFRICAN AMERICAN				
MADE AYP: NO				
TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES		

NO		514*		89%*
PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
YES	186	77	64	64

HISPANIC OR LATINO

MADE AYP: NO				
TESTED 95%		STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD		PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES
NO		926*		85%*
PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
YES	340	97	75	75

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

MADE AYP: YES				
TESTED 95%		STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD		PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES
YES		337*		95%*
PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
YES	144	167	128	128

WHITE

MADE AYP: NO				
TESTED 95%		STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD		PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES
NO		6,090*		75%*
PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
YES	1,638	129	107	107

MULTIRACIAL

MADE AYP: **NO**

TESTED 95%

NO

PI ≥ EAMO OR SAFE
HARBOR TARGET

YES

STUDENTS ENROLLED DURING THE TEST
ADMINISTRATION PERIOD

180*

TESTED STUDENTS
ENROLLED ON BEDS
DAY

69

PI

128

PERCENT OF ENROLLED STUDENTS WITH
VALID TEST SCORES

87%*

EAMO

77

SAFE HARBOR TARGET

77

STUDENTS WITH DISABILITIES

MADE AYP: **NO**

TESTED 95%

NO

PI ≥ EAMO OR SAFE
HARBOR TARGET

YES

STUDENTS ENROLLED DURING THE TEST
ADMINISTRATION PERIOD

1,249*

TESTED STUDENTS
ENROLLED ON BEDS
DAY

388†

PI

57†

PERCENT OF ENROLLED STUDENTS WITH
VALID TEST SCORES

75%*

EAMO

56

SAFE HARBOR TARGET

56

LIMITED ENGLISH PROFICIENT

MADE AYP: **NO**

TESTED 95%

NO

PI ≥ EAMO OR SAFE
HARBOR TARGET

YES

STUDENTS ENROLLED DURING THE TEST
ADMINISTRATION PERIOD

133*

TESTED STUDENTS
ENROLLED ON BEDS
DAY

108‡

PI

78‡

PERCENT OF ENROLLED STUDENTS WITH
VALID TEST SCORES

92%*

EAMO

56

SAFE HARBOR TARGET

56

ECONOMICALLY DISADVANTAGED

MADE AYP: **NO**

TESTED 95%

STUDENTS ENROLLED DURING THE TEST

PERCENT OF ENROLLED STUDENTS WITH

	ADMINISTRATION PERIOD		VALID TEST SCORES	
	1,816*		79%*	
PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
YES	610	88	77	77

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

NOT AMERICAN INDIAN OR ALASKA NATIVE

STUDENTS ENROLLED DURING
THE TEST ADMINISTRATION
PERIOD

8,047*

PERCENT OF ENROLLED
STUDENTS WITH VALID TEST
SCORES

78%*

TESTED STUDENTS ENROLLED
ON BEDS DAY

2,377

PI

124

NOT BLACK OR AFRICAN AMERICAN

STUDENTS ENROLLED DURING
THE TEST ADMINISTRATION
PERIOD

7,536*

PERCENT OF ENROLLED
STUDENTS WITH VALID TEST
SCORES

77%*

TESTED STUDENTS ENROLLED
ON BEDS DAY

2,192

PI

128

NOT HISPANIC OR LATINO

STUDENTS ENROLLED DURING
THE TEST ADMINISTRATION
PERIOD

7,124*

PERCENT OF ENROLLED
STUDENTS WITH VALID TEST
SCORES

77%*

TESTED STUDENTS ENROLLED
ON BEDS DAY

2,038

PI

128

NOT ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

STUDENTS ENROLLED DURING
THE TEST ADMINISTRATION
PERIOD

7,713*

PERCENT OF ENROLLED
STUDENTS WITH VALID TEST
SCORES

77%*

TESTED STUDENTS ENROLLED
ON BEDS DAY

2,234

PI

121

NOT WHITE

STUDENTS ENROLLED DURING
THE TEST ADMINISTRATION
PERIOD

1,960*

PERCENT OF ENROLLED
STUDENTS WITH VALID TEST
SCORES

88%*

TESTED STUDENTS ENROLLED
ON BEDS DAY

740

PI

108

NOT MULTIRACIAL

STUDENTS ENROLLED DURING
THE TEST ADMINISTRATION
PERIOD

7,870*

PERCENT OF ENROLLED
STUDENTS WITH VALID TEST
SCORES

78%*

TESTED STUDENTS ENROLLED
ON BEDS DAY

2,309

PI

123

GENERAL EDUCATION

STUDENTS ENROLLED DURING
THE TEST ADMINISTRATION
PERIOD

6,801*

PERCENT OF ENROLLED
STUDENTS WITH VALID TEST
SCORES

79%*

TESTED STUDENTS ENROLLED
ON BEDS DAY

2,010

PI

136

ENGLISH PROFICIENT

STUDENTS ENROLLED DURING
THE TEST ADMINISTRATION
PERIOD

7,917*

PERCENT OF ENROLLED
STUDENTS WITH VALID TEST
SCORES

78%*

TESTED STUDENTS ENROLLED
ON BEDS DAY

2,322

PI

126

NOT ECONOMICALLY DISADVANTAGED

STUDENTS ENROLLED DURING
THE TEST ADMINISTRATION
PERIOD

6,234*

PERCENT OF ENROLLED
STUDENTS WITH VALID TEST
SCORES

78%*

TESTED STUDENTS ENROLLED
ON BEDS DAY

1,768

PI

136

MALE

STUDENTS ENROLLED DURING
THE TEST ADMINISTRATION
PERIOD

4,099*

PERCENT OF ENROLLED
STUDENTS WITH VALID TEST
SCORES

79%*

TESTED STUDENTS ENROLLED
ON BEDS DAY

1,238

PI

120

FEMALE

STUDENTS ENROLLED DURING
THE TEST ADMINISTRATION
PERIOD

3,951*

PERCENT OF ENROLLED
STUDENTS WITH VALID TEST
SCORES

77%*

TESTED STUDENTS ENROLLED
ON BEDS DAY

1,140

PI

127

MIGRANT

STUDENTS ENROLLED DURING
THE TEST ADMINISTRATION
PERIOD

3

PERCENT OF ENROLLED
STUDENTS WITH VALID TEST
SCORES

—

TESTED STUDENTS ENROLLED
ON BEDS DAY

0

PI

—

NOT MIGRANT

STUDENTS ENROLLED DURING

PERCENT OF ENROLLED

133

TESTED STUDENTS ENROLLED

PI

THE TEST ADMINISTRATION PERIOD	STUDENTS WITH VALID TEST SCORES	ON BEDS DAY	
8,043*	78%*	2,378	124

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.
 *The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.
 † Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.
 ‡ Includes former english language learner students because the number of english language learner students in the current year is equal to or greater than 30.

ELEMENTARY/MIDDLE-LEVEL SCIENCE RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

ALL STUDENTS				
MADE AYP: NO				
TESTED 80%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES		
YES	1,305	82%		
PI >= EAMO OR PROGRESS TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	PROGRESS TARGET
NO	1,036	181	182	182
AMERICAN INDIAN OR ALASKA NATIVE				
MADE AYP: —				
TESTED 80%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES		
—	0	—		
PI >= EAMO OR PROGRESS TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	PROGRESS TARGET
—	0	—	—	—
BLACK OR AFRICAN AMERICAN				
MADE AYP: NO				
TESTED 80%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES		

YES		96		93%
PI >= EAMO OR PROGRESS TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	PROGRESS TARGET
NO	78	153	161	161

HISPANIC OR LATINO

MADE AYP: YES				
TESTED 80%		STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD		PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES
YES		169		85%
PI >= EAMO OR PROGRESS TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	PROGRESS TARGET
YES	133	171	166	166

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

MADE AYP: YES				
TESTED 80%		STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD		PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES
YES		40		95%
PI >= EAMO OR PROGRESS TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	PROGRESS TARGET
YES	37	186	174	174

WHITE

MADE AYP: YES				
TESTED 80%		STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD		PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES
YES		975		80%
PI >= EAMO OR PROGRESS TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	PROGRESS TARGET
YES	767	186	189	186

MULTIRACIAL

MADE AYP: —

TESTED 80%

—

STUDENTS ENROLLED DURING THE TEST
ADMINISTRATION PERIOD

25

PERCENT OF ENROLLED STUDENTS WITH
VALID TEST SCORES

—

PI ≥ EAMO OR
PROGRESS TARGET

—

TESTED STUDENTS
ENROLLED ON BEDS
DAY

21

PI

—

EAMO

—

PROGRESS TARGET

—

STUDENTS WITH DISABILITIES

MADE AYP: **YES**

TESTED 80%

YES

STUDENTS ENROLLED DURING THE TEST
ADMINISTRATION PERIOD

421*

PERCENT OF ENROLLED STUDENTS WITH
VALID TEST SCORES

84%*

PI ≥ EAMO OR
PROGRESS TARGET

YES

TESTED STUDENTS
ENROLLED ON BEDS
DAY

182†

PI

137†

EAMO

158

PROGRESS TARGET

136

LIMITED ENGLISH PROFICIENT

MADE AYP: —

TESTED 80%

—

STUDENTS ENROLLED DURING THE TEST
ADMINISTRATION PERIOD

28

PERCENT OF ENROLLED STUDENTS WITH
VALID TEST SCORES

—

PI ≥ EAMO OR
PROGRESS TARGET

—

TESTED STUDENTS
ENROLLED ON BEDS
DAY

21

PI

—

EAMO

—

PROGRESS TARGET

—

ECONOMICALLY DISADVANTAGED

MADE AYP: **YES**

TESTED 80%

STUDENTS ENROLLED DURING THE TEST

136

PERCENT OF ENROLLED STUDENTS WITH

	ADMINISTRATION PERIOD		VALID TEST SCORES	
	335		84%	
PI >= EAMO OR PROGRESS TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	PROGRESS TARGET
YES	266	164	170	164

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

NOT AMERICAN INDIAN OR ALASKA NATIVE

STUDENTS ENROLLED DURING
THE TEST ADMINISTRATION
PERIOD

1,305

PERCENT OF ENROLLED
STUDENTS WITH VALID TEST
SCORES

82%

TESTED STUDENTS ENROLLED
ON BEDS DAY

1,036

PI

181

NOT BLACK OR AFRICAN AMERICAN

STUDENTS ENROLLED DURING
THE TEST ADMINISTRATION
PERIOD

1,209

PERCENT OF ENROLLED
STUDENTS WITH VALID TEST
SCORES

81%

TESTED STUDENTS ENROLLED
ON BEDS DAY

958

PI

184

NOT HISPANIC OR LATINO

STUDENTS ENROLLED DURING
THE TEST ADMINISTRATION
PERIOD

1,136

PERCENT OF ENROLLED
STUDENTS WITH VALID TEST
SCORES

82%

TESTED STUDENTS ENROLLED
ON BEDS DAY

903

PI

183

NOT ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

STUDENTS ENROLLED DURING
THE TEST ADMINISTRATION
PERIOD

1,265

PERCENT OF ENROLLED
STUDENTS WITH VALID TEST
SCORES

82%

TESTED STUDENTS ENROLLED
ON BEDS DAY

999

PI

181

NOT WHITE

STUDENTS ENROLLED DURING
THE TEST ADMINISTRATION
PERIOD

330

PERCENT OF ENROLLED
STUDENTS WITH VALID TEST
SCORES

88%

TESTED STUDENTS ENROLLED
ON BEDS DAY

269

PI

169

NOT MULTIRACIAL

STUDENTS ENROLLED DURING
THE TEST ADMINISTRATION
PERIOD

1,280

PERCENT OF ENROLLED
STUDENTS WITH VALID TEST
SCORES

82%

TESTED STUDENTS ENROLLED
ON BEDS DAY

1,015

PI

181

GENERAL EDUCATION

STUDENTS ENROLLED DURING
THE TEST ADMINISTRATION
PERIOD

1,072

PERCENT OF ENROLLED
STUDENTS WITH VALID TEST
SCORES

83%

TESTED STUDENTS ENROLLED
ON BEDS DAY

861

PI

190

ENGLISH PROFICIENT

STUDENTS ENROLLED DURING
THE TEST ADMINISTRATION
PERIOD

1,277

PERCENT OF ENROLLED
STUDENTS WITH VALID TEST
SCORES

82%

TESTED STUDENTS ENROLLED
ON BEDS DAY

1,015

PI

182

NOT ECONOMICALLY DISADVANTAGED

STUDENTS ENROLLED DURING
THE TEST ADMINISTRATION
PERIOD

970

PERCENT OF ENROLLED
STUDENTS WITH VALID TEST
SCORES

81%

TESTED STUDENTS ENROLLED
ON BEDS DAY

770

PI

187

MALE

STUDENTS ENROLLED DURING
THE TEST ADMINISTRATION
PERIOD

653

PERCENT OF ENROLLED
STUDENTS WITH VALID TEST
SCORES

83%

TESTED STUDENTS ENROLLED
ON BEDS DAY

525

PI

180

FEMALE

STUDENTS ENROLLED DURING
THE TEST ADMINISTRATION
PERIOD

652

PERCENT OF ENROLLED
STUDENTS WITH VALID TEST
SCORES

81%

TESTED STUDENTS ENROLLED
ON BEDS DAY

511

PI

183

MIGRANT

STUDENTS ENROLLED DURING
THE TEST ADMINISTRATION
PERIOD

2

PERCENT OF ENROLLED
STUDENTS WITH VALID TEST
SCORES

—

TESTED STUDENTS ENROLLED
ON BEDS DAY

0

PI

—

NOT MIGRANT

STUDENTS ENROLLED DURING

PERCENT OF ENROLLED

139

TESTED STUDENTS ENROLLED

PI

THE TEST ADMINISTRATION PERIOD	STUDENTS WITH VALID TEST SCORES	ON BEDS DAY	
1,303	82%	1,036	181

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.

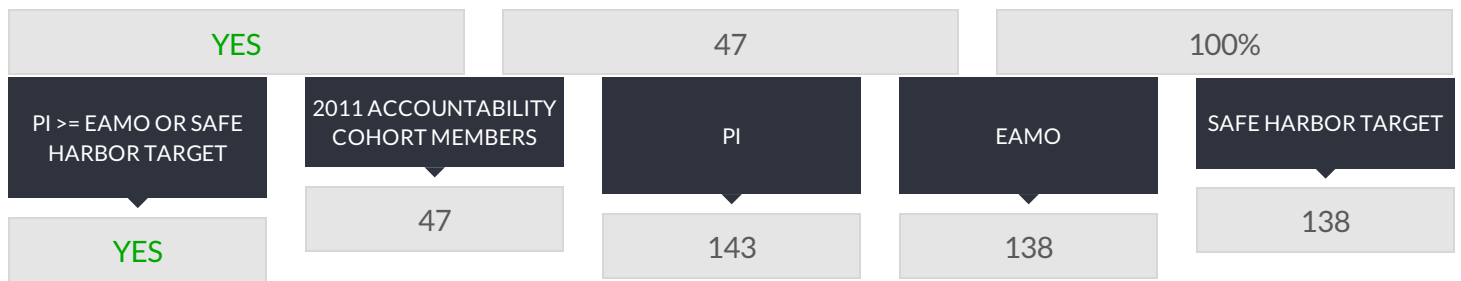
*The percentage of students tested in the current year fell below 80 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

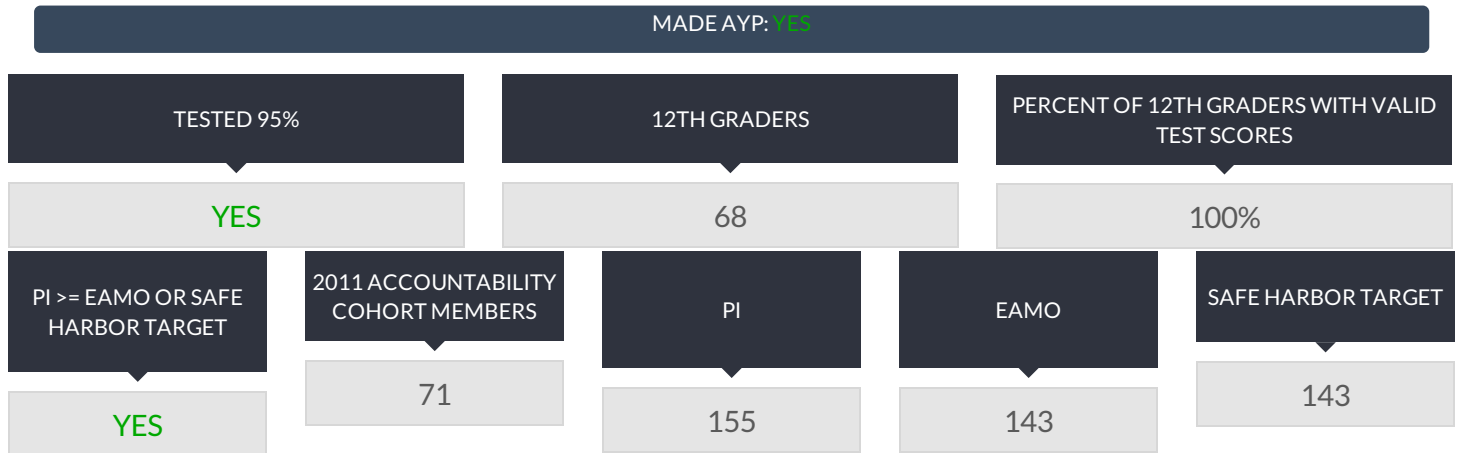
SECONDARY-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

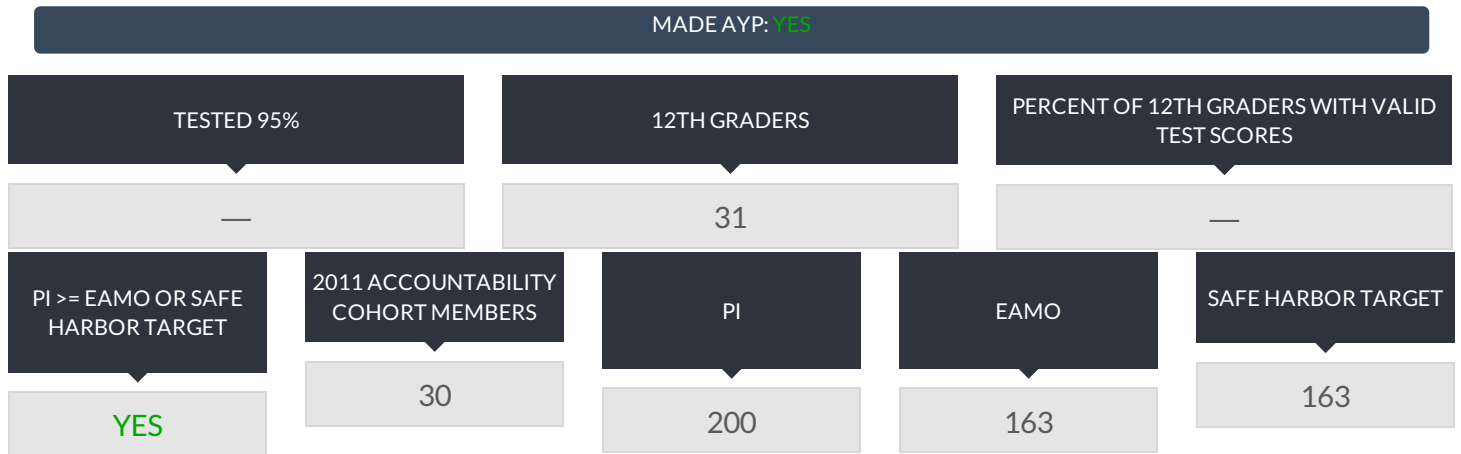
ALL STUDENTS				
MADE AYP: YES				
TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES		
YES	830	100%		
PI >= EAMO OR SAFE HARBOR TARGET	2011 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
YES	797	175	166	166
AMERICAN INDIAN OR ALASKA NATIVE				
MADE AYP: —				
TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES		
—	0	—		
PI >= EAMO OR SAFE HARBOR TARGET	2011 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
—	0	—	—	—
BLACK OR AFRICAN AMERICAN				
MADE AYP: YES				
TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES		
	140			



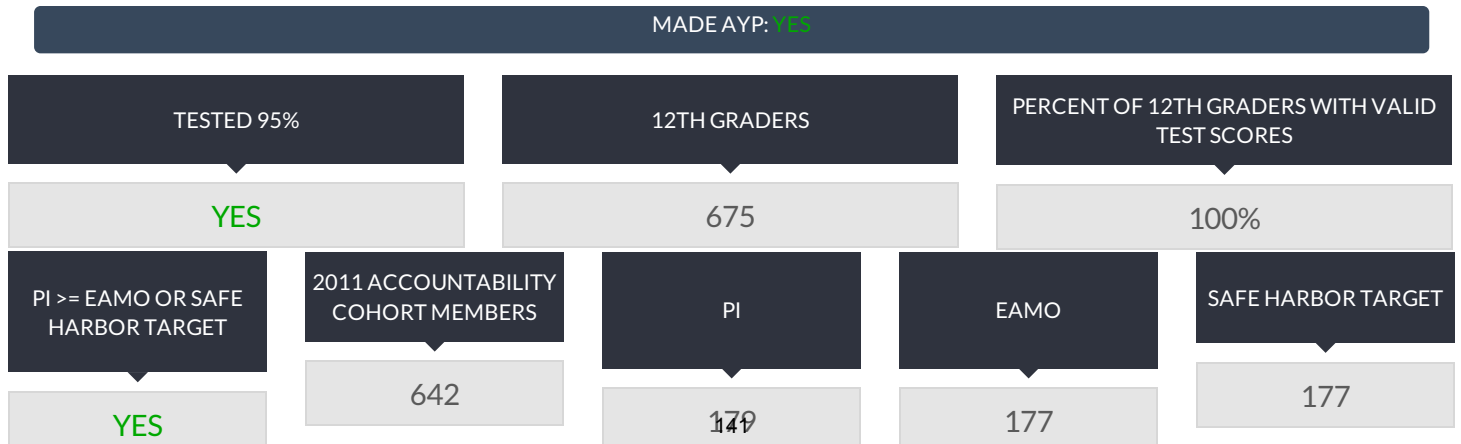
HISPANIC OR LATINO



ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER



WHITE



MULTIRACIAL

MADE AYP: —

TESTED 95%

—

PI ≥ EAMO OR SAFE
HARBOR TARGET

—

12TH GRADERS

9

PI

—

PERCENT OF 12TH GRADERS WITH VALID
TEST SCORES

—

EAMO

—

SAFE HARBOR TARGET

—

2011 ACCOUNTABILITY
COHORT MEMBERS

7

STUDENTS WITH DISABILITIES

MADE AYP: **NO**

TESTED 95%

YES

PI ≥ EAMO OR SAFE
HARBOR TARGET

NO

12TH GRADERS

110

PI

114†

PERCENT OF 12TH GRADERS WITH VALID
TEST SCORES

97%

EAMO

115

SAFE HARBOR TARGET

115

2011 ACCOUNTABILITY
COHORT MEMBERS

113†

LIMITED ENGLISH PROFICIENT

MADE AYP: —

TESTED 95%

—

PI ≥ EAMO OR SAFE
HARBOR TARGET

—

12TH GRADERS

1

PI

—

PERCENT OF 12TH GRADERS WITH VALID
TEST SCORES

—

EAMO

—

SAFE HARBOR TARGET

—

2011 ACCOUNTABILITY
COHORT MEMBERS

3

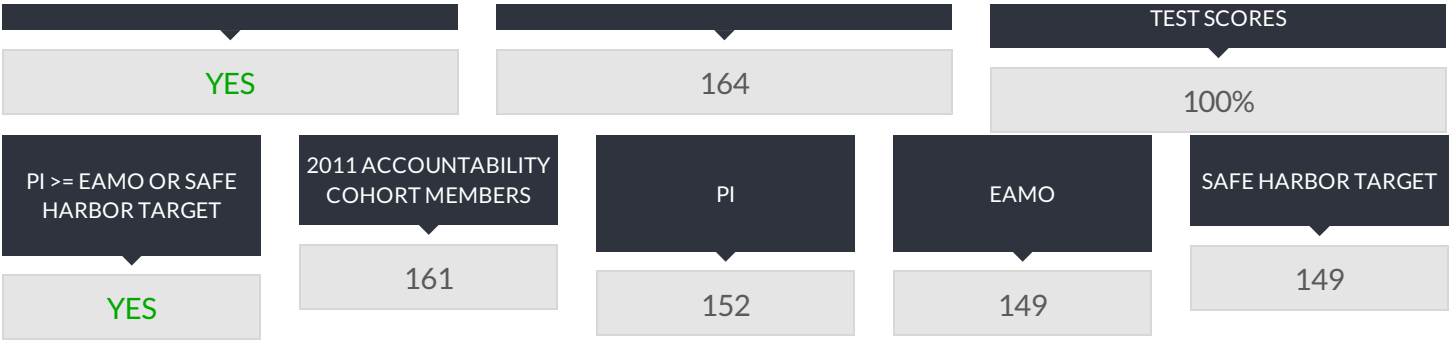
ECONOMICALLY DISADVANTAGED

MADE AYP: **YES**

TESTED 95%

12TH GRADERS

PERCENT OF 12TH GRADERS WITH VALID



RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

NOT AMERICAN INDIAN OR ALASKA NATIVE

12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
830	100%	797	175

NOT BLACK OR AFRICAN AMERICAN

12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
783	100%	750	177

NOT HISPANIC OR LATINO

12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
762	100%	726	177

NOT ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
799	100%	767	174

NOT WHITE

12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
155	100%	155	161

NOT MULTIRACIAL

12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
821	100%	790	175

GENERAL EDUCATION

12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
--------------	------------------------------------------------	------------------------------------	----

720	100%	690	185
ENGLISH PROFICIENT			
12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
829	100%	794	176
NOT ECONOMICALLY DISADVANTAGED			
12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
666	100%	636	181
MALE			
12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
404	100%	385	166
FEMALE			
12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
426	100%	412	184
MIGRANT			
12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
0	—	0	—
NOT MIGRANT			
12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
830	100%	797	175

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2011 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

SECONDARY-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

ALL STUDENTS

MADE AYP: **YES**

TESTED 95%

YES

12TH GRADERS

830

PERCENT OF 12TH GRADERS WITH VALID TEST SCORES

100%

PI \geq EAMO OR SAFE HARBOR TARGET

YES

2011 ACCOUNTABILITY COHORT MEMBERS

797

PI

156

EAMO

150

SAFE HARBOR TARGET

150

AMERICAN INDIAN OR ALASKA NATIVE

MADE AYP: —

TESTED 95%

—

12TH GRADERS

0

PERCENT OF 12TH GRADERS WITH VALID TEST SCORES

—

PI \geq EAMO OR SAFE HARBOR TARGET

—

2011 ACCOUNTABILITY COHORT MEMBERS

0

PI

—

EAMO

—

SAFE HARBOR TARGET

—

BLACK OR AFRICAN AMERICAN

MADE AYP: **YES**

TESTED 95%

YES

12TH GRADERS

47

PERCENT OF 12TH GRADERS WITH VALID TEST SCORES

100%

PI \geq EAMO OR SAFE HARBOR TARGET

YES

2011 ACCOUNTABILITY COHORT MEMBERS

47

PI

128

EAMO

115

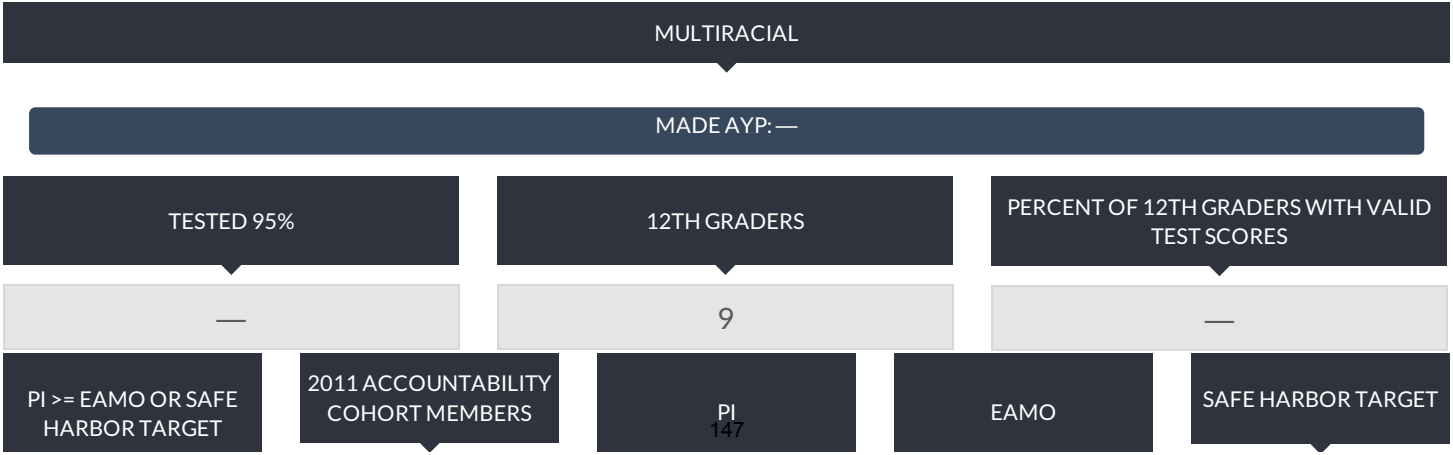
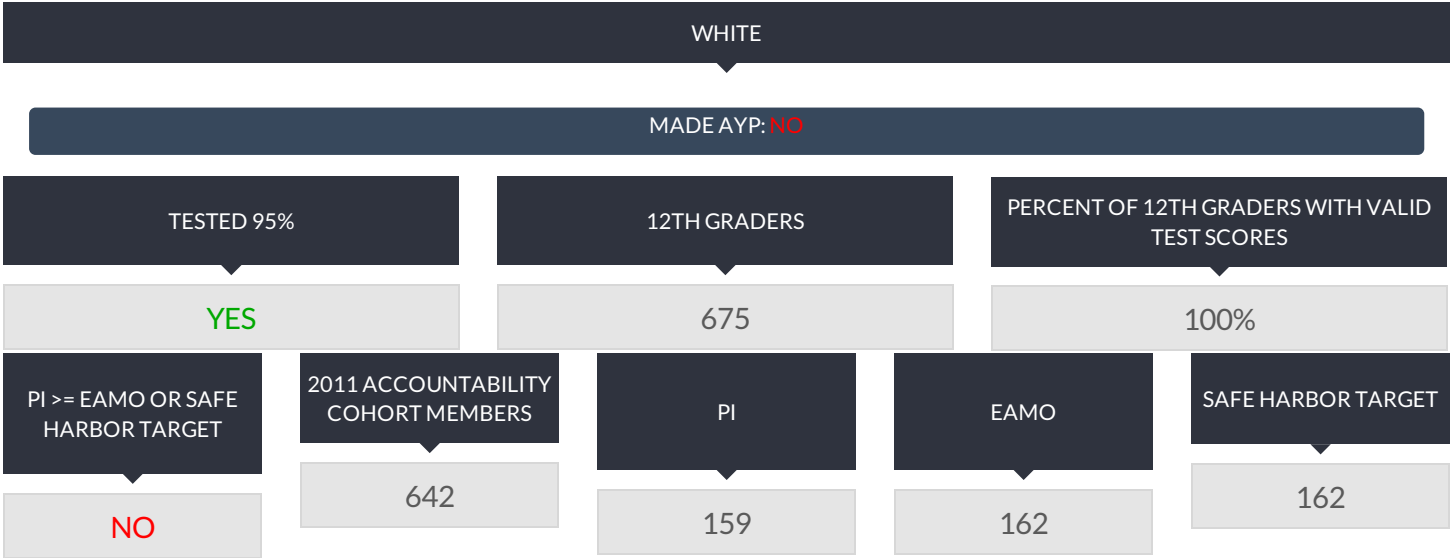
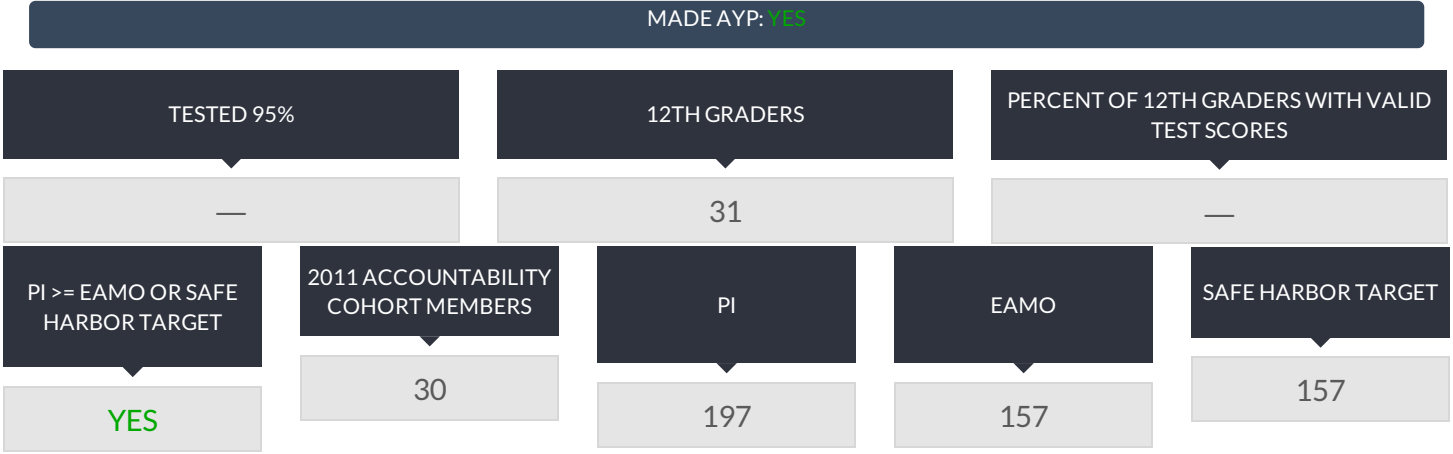
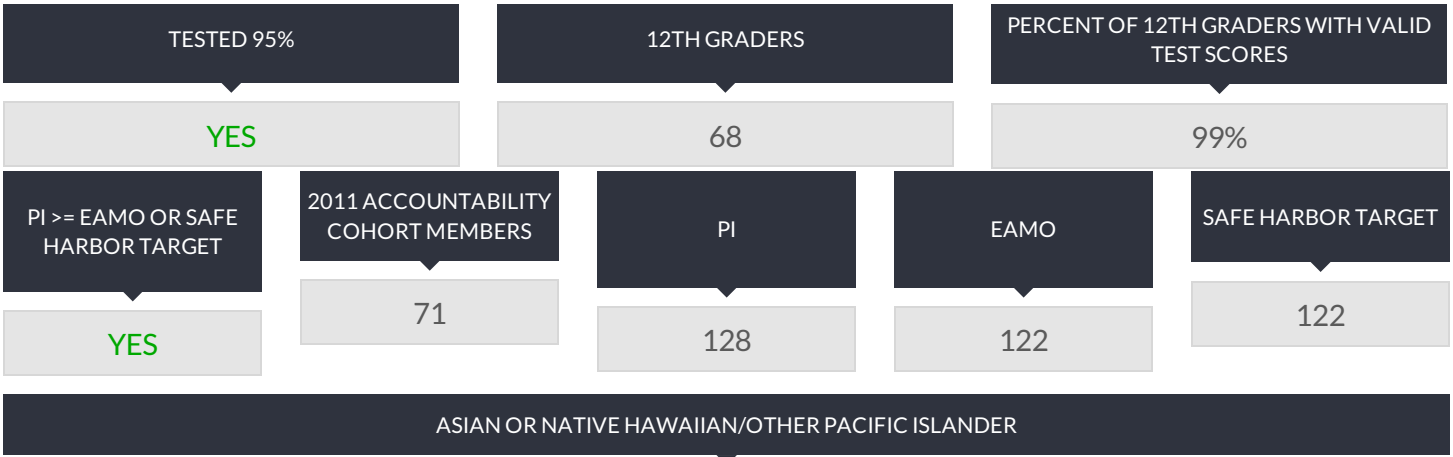
SAFE HARBOR TARGET

115

HISPANIC OR LATINO

MADE AYP: **YES**

146





RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

NOT AMERICAN INDIAN OR ALASKA NATIVE

12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
830	100%	797	156

NOT BLACK OR AFRICAN AMERICAN

12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
783	100%	750	157

NOT HISPANIC OR LATINO

12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
762	100%	726	158

NOT ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
799	100%	767	154

NOT WHITE

12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
155	99%	155	142

NOT MULTIRACIAL

12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
821	100%	790	156

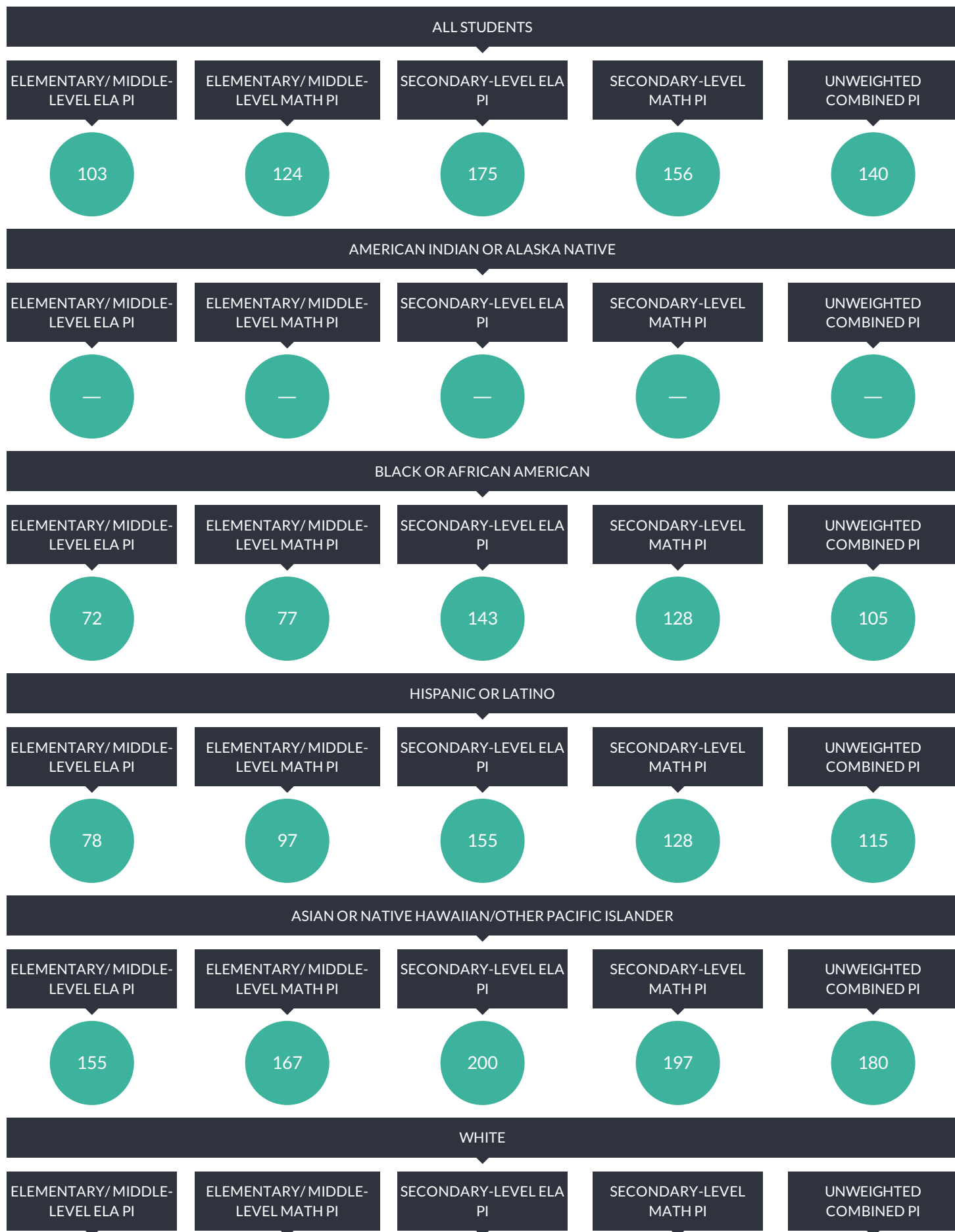
GENERAL EDUCATION

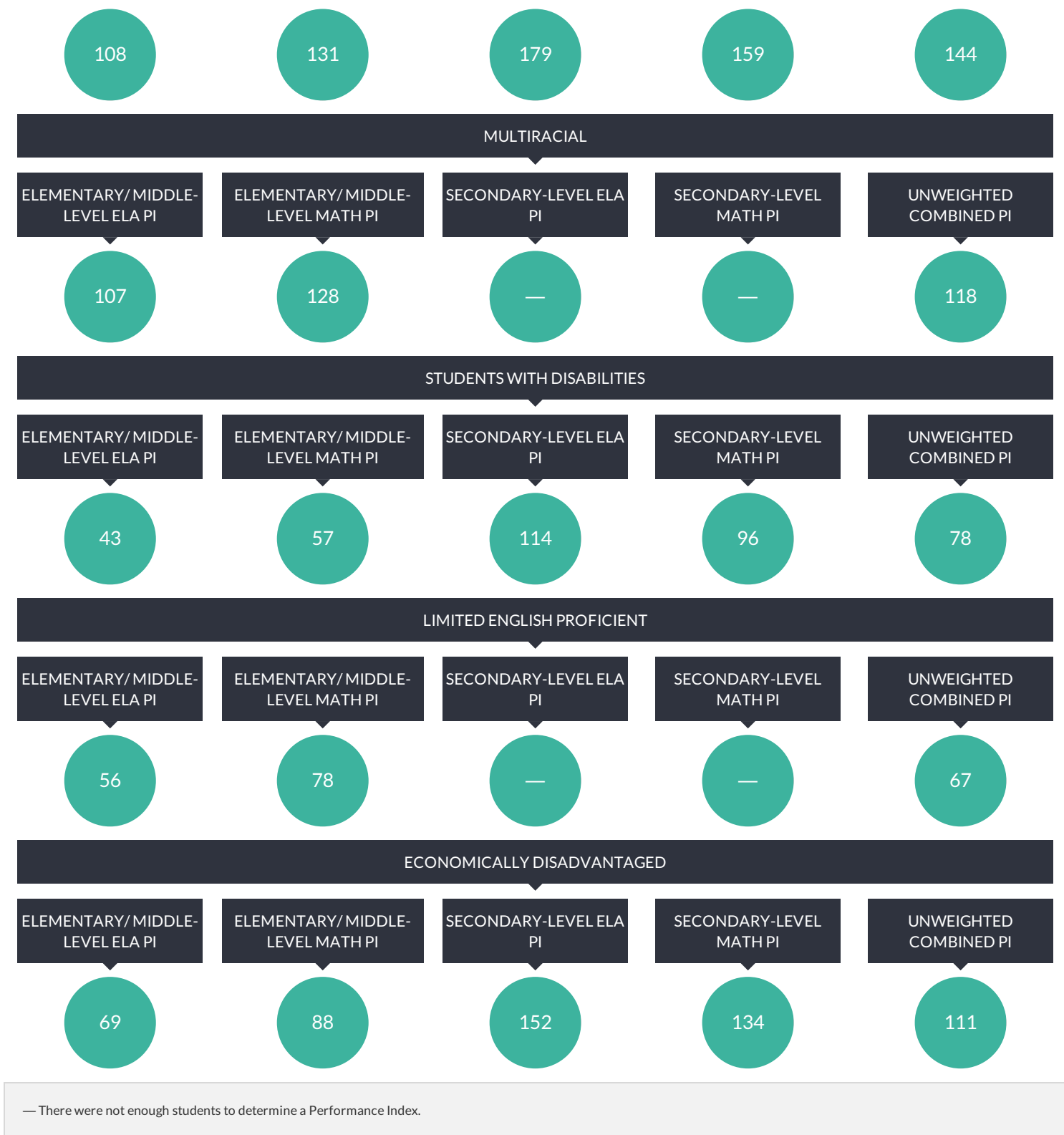
12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
--------------	------------------------------------------------	------------------------------------	----

720	100%	690	165
ENGLISH PROFICIENT			
12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
829	100%	794	156
NOT ECONOMICALLY DISADVANTAGED			
12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
666	100%	636	161
MALE			
12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
404	100%	385	154
FEMALE			
12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
426	100%	412	158
MIGRANT			
12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
0	—	0	—
NOT MIGRANT			
12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
830	100%	797	156

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2011 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.





OVERALL GRADUATION RATE FOR ACCOUNTABILITY

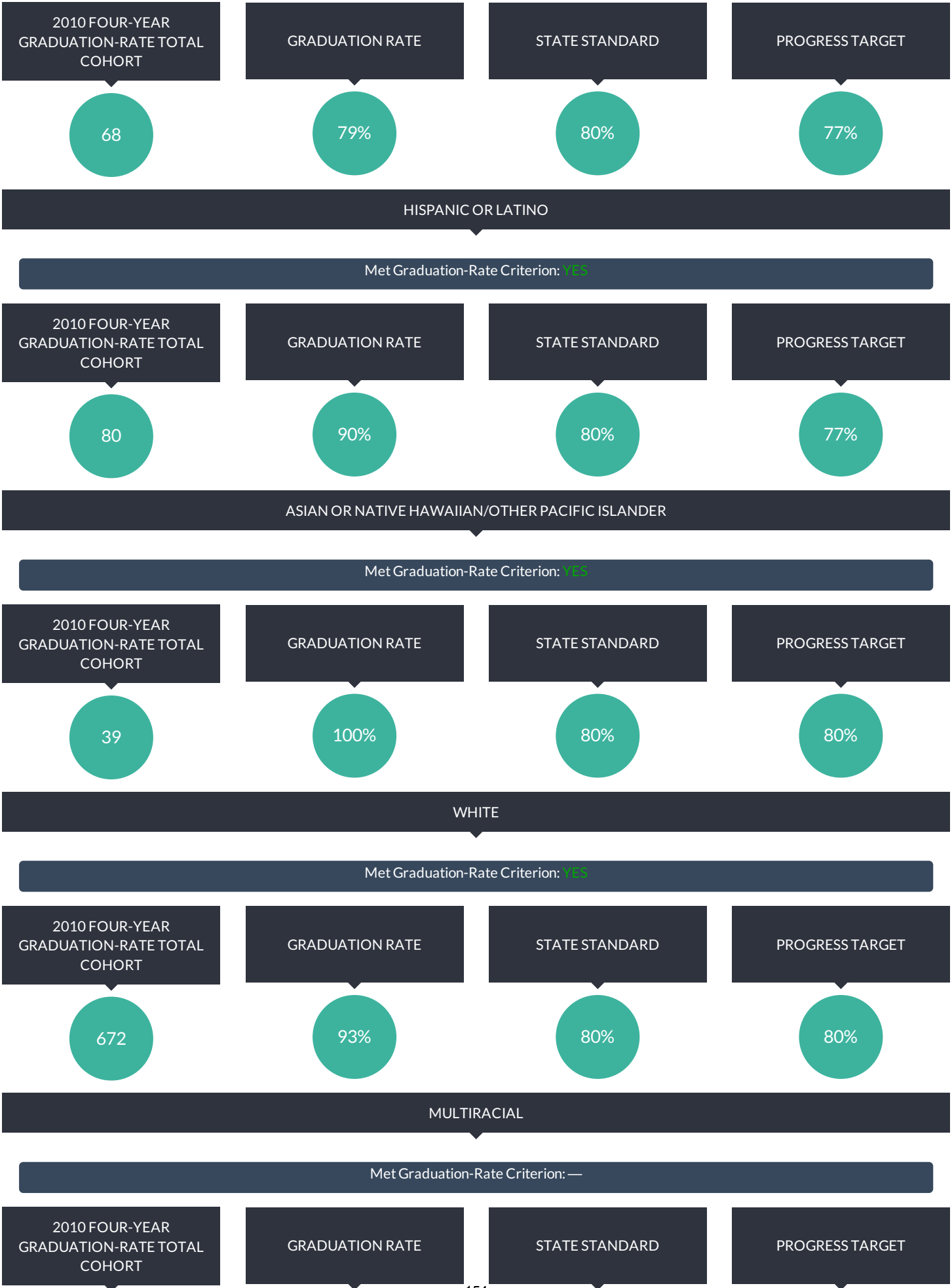
ALL ACCOUNTABILITY GROUPS MADE AYP: **YES**

ALL STUDENTS	AMERICAN INDIAN OR ALASKA NATIVE
MADE AYP	MADE AYP
YES	—
BLACK OR AFRICAN AMERICAN	HISPANIC OR LATINO

MADE AYP	MADE AYP
YES	YES
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	WHITE
MADE AYP	MADE AYP
YES	YES
MULTIRACIAL	STUDENTS WITH DISABILITIES
MADE AYP	MADE AYP
—	YES
LIMITED ENGLISH PROFICIENT	ECONOMICALLY DISADVANTAGED
MADE AYP	MADE AYP
—	YES
— There were not enough students to make an AYP determination.	

FOUR-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

ALL STUDENTS			
Met Graduation-Rate Criterion: YES			
2010 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	STATE STANDARD	PROGRESS TARGET
864	92%	80%	80%
AMERICAN INDIAN OR ALASKA NATIVE			
Met Graduation-Rate Criterion: —			
2010 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	STATE STANDARD	PROGRESS TARGET
0	—	—	—
BLACK OR AFRICAN AMERICAN			
Met Graduation-Rate Criterion: YES			



5

—

—

—

STUDENTS WITH DISABILITIES

Met Graduation-Rate Criterion: **YES**2010 FOUR-YEAR
GRADUATION-RATE TOTAL
COHORT

124†

GRADUATION RATE

64%†

STATE STANDARD

80%

PROGRESS TARGET

58%

LIMITED ENGLISH PROFICIENT

Met Graduation-Rate Criterion: —

2010 FOUR-YEAR
GRADUATION-RATE TOTAL
COHORT

0

GRADUATION RATE

—

STATE STANDARD

—

PROGRESS TARGET

—

ECONOMICALLY DISADVANTAGED

Met Graduation-Rate Criterion: **YES**2010 FOUR-YEAR
GRADUATION-RATE TOTAL
COHORT

114

GRADUATION RATE

82%

STATE STANDARD

80%

PROGRESS TARGET

80%

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.**NO** Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

FIVE-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

ALL STUDENTS

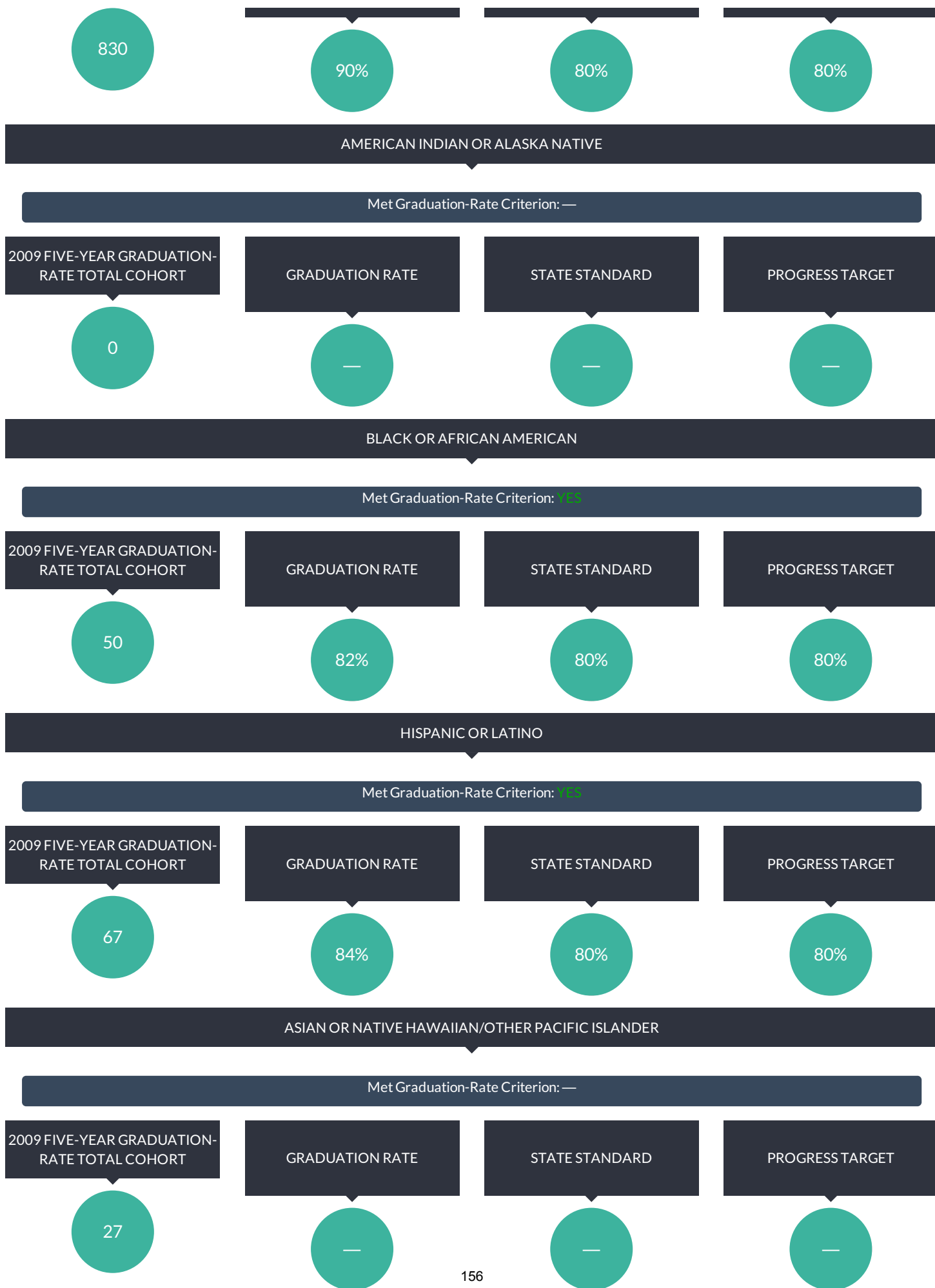
Met Graduation-Rate Criterion: **YES**2009 FIVE-YEAR GRADUATION-
RATE TOTAL COHORT

GRADUATION RATE

155

STATE STANDARD

PROGRESS TARGET



WHITE

Met Graduation-Rate Criterion: **YES**

2009 FIVE-YEAR GRADUATION-
RATE TOTAL COHORT

681

GRADUATION RATE

90%

STATE STANDARD

80%

PROGRESS TARGET

80%

MULTIRACIAL

Met Graduation-Rate Criterion: —

2009 FIVE-YEAR GRADUATION-
RATE TOTAL COHORT

5

GRADUATION RATE

—

STATE STANDARD

—

PROGRESS TARGET

—

STUDENTS WITH DISABILITIES

Met Graduation-Rate Criterion: **NO**

2009 FIVE-YEAR GRADUATION-
RATE TOTAL COHORT

138†

GRADUATION RATE

61%†

STATE STANDARD

80%

PROGRESS TARGET

68%

LIMITED ENGLISH PROFICIENT

Met Graduation-Rate Criterion: —

2009 FIVE-YEAR GRADUATION-
RATE TOTAL COHORT

1

GRADUATION RATE

—

STATE STANDARD

—

PROGRESS TARGET

—

ECONOMICALLY DISADVANTAGED

Met Graduation-Rate Criterion: **YES**

2009 FIVE-YEAR GRADUATION-RATE TOTAL COHORT

83

GRADUATION RATE

86%

STATE STANDARD

80%

PROGRESS TARGET

80%

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

NO Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

GRADUATION RATES FOR NON-AYP GROUPS FOR ACCOUNTABILITY

FOUR-YEAR GRADUATION-RATE TOTAL COHORT

NOT AMERICAN INDIAN OR ALASKA NATIVE

2010 FOUR-YEAR GRADUATION-RATE TOTAL COHORT

864

GRADUATION RATE

92%

NOT BLACK OR AFRICAN AMERICAN

2010 FOUR-YEAR GRADUATION-RATE TOTAL COHORT

796

GRADUATION RATE

93%

NOT HISPANIC OR LATINO

2010 FOUR-YEAR GRADUATION-RATE TOTAL COHORT

784

GRADUATION RATE

92%

NOT ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

2010 FOUR-YEAR GRADUATION-RATE TOTAL COHORT

GRADUATION RATE

FIVE-YEAR GRADUATION-RATE TOTAL COHORT

NOT AMERICAN INDIAN OR ALASKA NATIVE

2009 FIVE-YEAR GRADUATION-RATE TOTAL COHORT

830

GRADUATION RATE

90%

NOT BLACK OR AFRICAN AMERICAN

2009 FIVE-YEAR GRADUATION-RATE TOTAL COHORT

780

GRADUATION RATE

90%

NOT HISPANIC OR LATINO

2009 FIVE-YEAR GRADUATION-RATE TOTAL COHORT

763

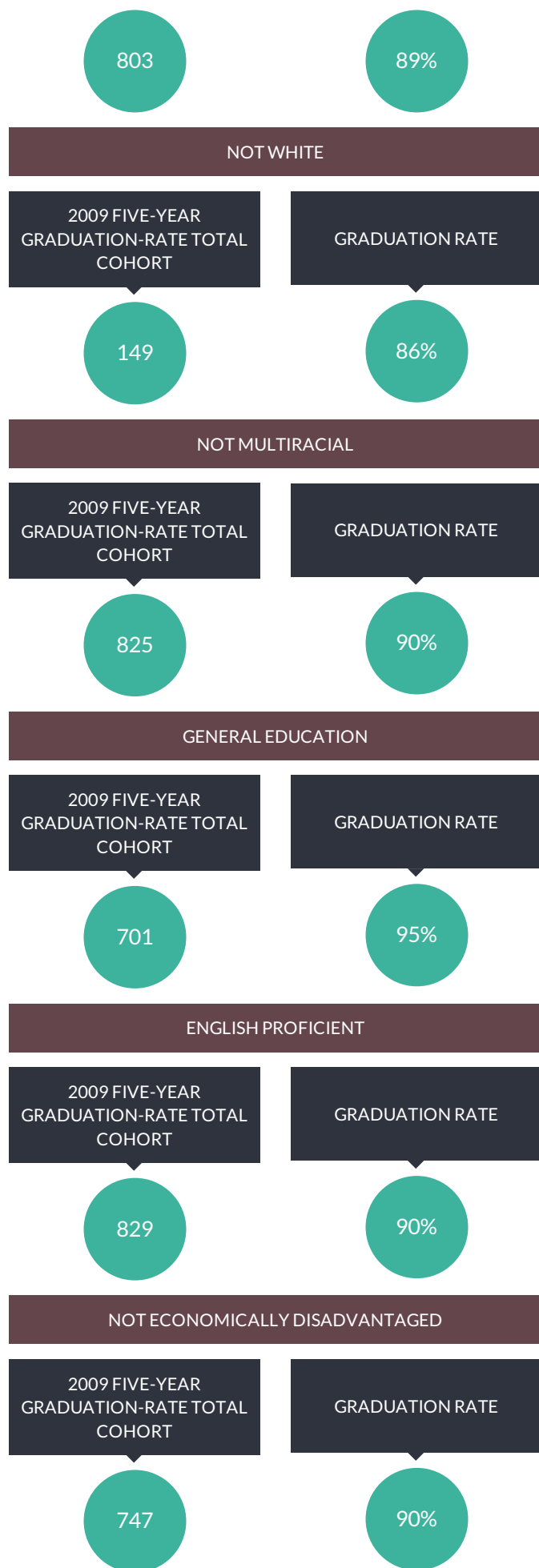
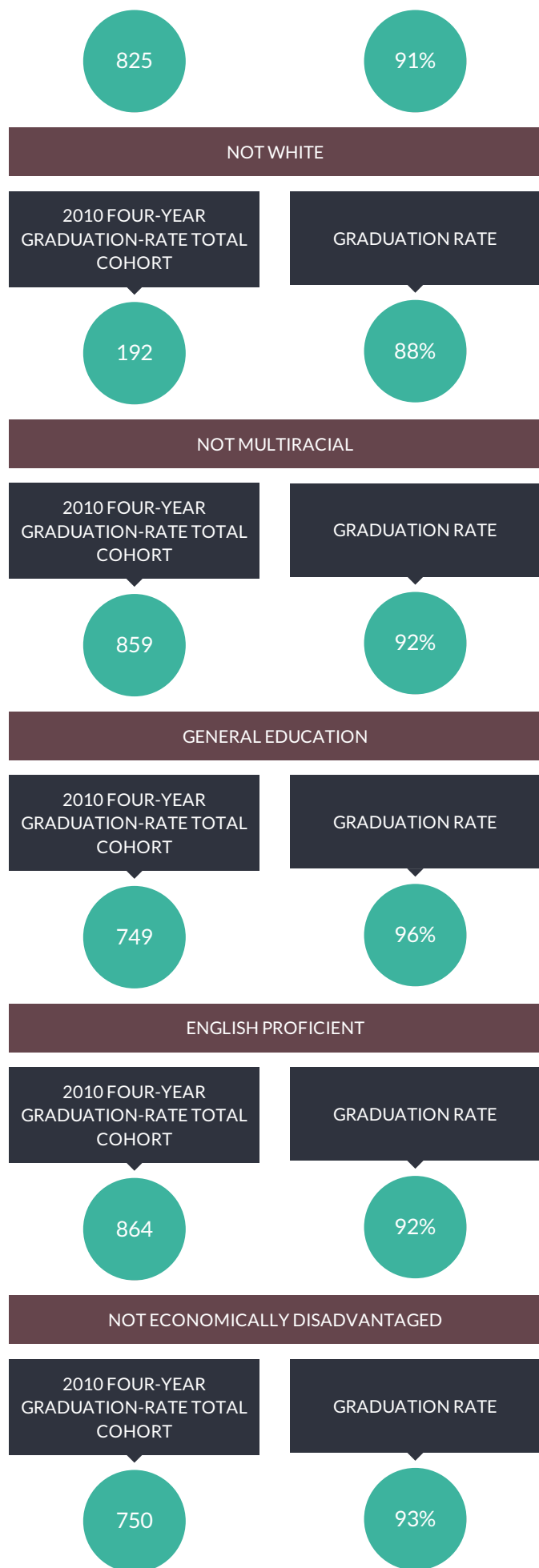
GRADUATION RATE

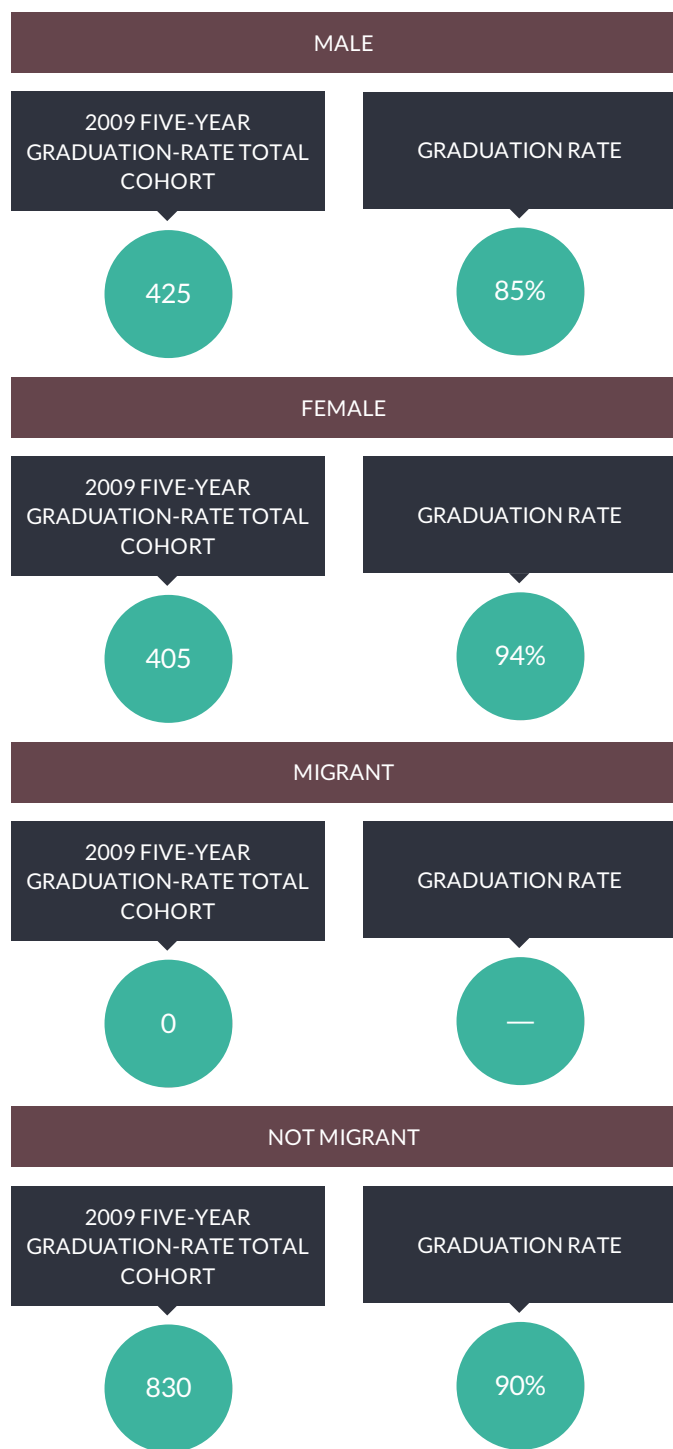
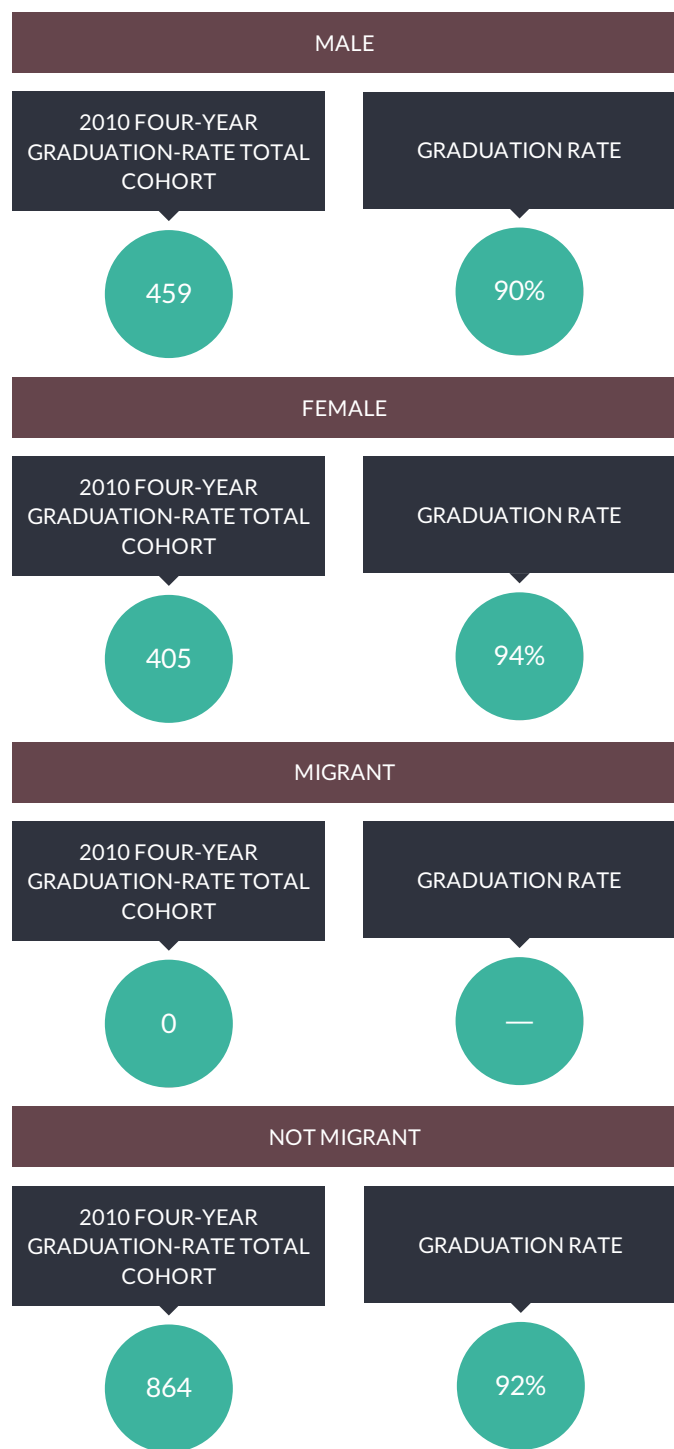
90%

NOT ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

2009 FIVE-YEAR GRADUATION-RATE TOTAL COHORT

GRADUATION RATE

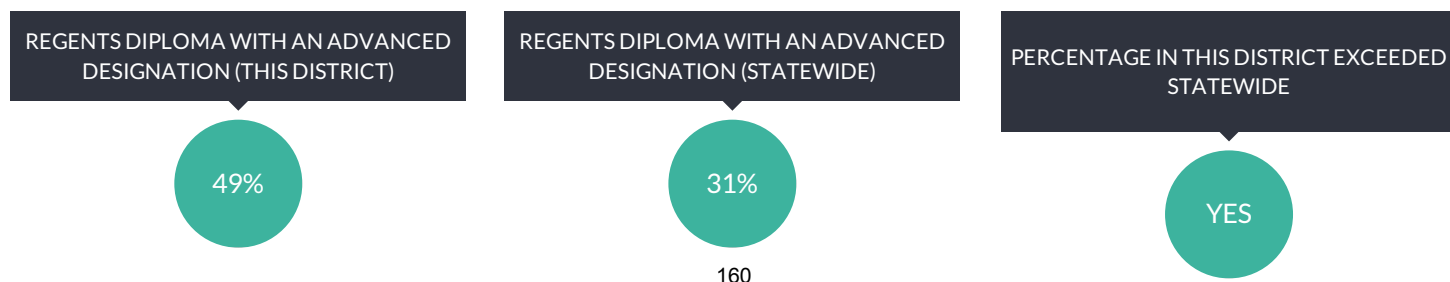




— There were fewer than 30 students in the cohort.

Graduation Rates for Regents with Advanced Designation and CTE Endorsement for Accountability

Percentage of 2010 Graduation-Rate Total Cohort members who graduated as of August 31, 2014 with:



REGENTS DIPLOMA WITH CTE
ENDORSEMENT (THIS DISTRICT)

2%

REGENTS DIPLOMA WITH CTE
ENDORSEMENT (STATEWIDE)

4%

PERCENTAGE IN THIS DISTRICT EXCEEDED
STATEWIDE

NO

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ARLINGTON CENTRAL SCHOOL DISTRICT
2016-2017 Educational Plan and Budget

Appendix I

S495 Reports

Equalized Total Assessed Value 1,389,967,565

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	9	49,717,800	3.58
13100	CO - GENERALLY	RPTL 406(1)	2	587,500	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	19	7,294,100	0.52
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	5	1,139,200	0.08
13800	SCHOOL DISTRICT	RPTL 408	1	11,000,000	0.79
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	300	0.00
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	6	1,640,200	0.12
14100	USA - GENERALLY	RPTL 400(1)	11	14,988,900	1.08
19950	MUNICIPAL RAILROAD	RPTL 456	1	2,368,500	0.17
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	8	5,273,228	0.38
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	145,900	0.01
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	704,600	0.05
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	2,582,100	0.19
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	466,200	0.03
41700	AGRICULTURAL BUILDING	RPTL 483	5	375,200	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	39	21,033,510	1.51
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	6	1,473,400	0.11
41800	PERSONS AGE 65 OR OVER	RPTL 467	59	6,946,250	0.50
41806	PERSONS AGE 65 OR OVER	RPTL 467	53	5,004,005	0.36
41834	ENHANCED STAR	RPTL 425	490	42,622,414	3.07
41854	BASIC STAR 1999-2000	RPTL 425	2,717	110,411,950	7.94
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	620,200	0.04
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	268,230	0.02
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	2	400,700	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	11	3,358,120	0.24

Equalized Total Assessed Value 1,389,967,565

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	26,380	0.00
Total Exemptions Exclusive of System Exemptions:			3,470	290,448,887	20.90
Total System Exemptions:			0	0	0.00
Totals:			3,470	290,448,887	20.90

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 258,366,619

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	261,400	0.10
13500	TOWN - GENERALLY	RPTL 406(1)	6	275,100	0.11
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	343,600	0.13
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	6	416,120	0.16
41800	PERSONS AGE 65 OR OVER	RPTL 467	9	1,142,250	0.44
41804	PERSONS AGE 65 OR OVER	RPTL 467	2	154,855	0.06
41834	ENHANCED STAR	RPTL 425	83	7,227,340	2.80
41854	BASIC STAR 1999-2000	RPTL 425	525	21,026,250	8.14
Total Exemptions Exclusive of System Exemptions:			633	30,846,915	11.94
Total System Exemptions:			0	0	0.00
Totals:			633	30,846,915	11.94

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 7,279,400

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	4	207,903	2.86
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	259,839	3.57
41854	BASIC STAR 1999-2000	RPTL 425	6	240,288	3.30
Total Exemptions Exclusive of System Exemptions:			11	708,030	9.73
Total System Exemptions:			0	0	0.00
Totals:			11	708,030	9.73

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,996,722,280

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	11,726,900	0.59
13100	CO - GENERALLY	RPTL 406(1)	6	18,885,600	0.95
13500	TOWN - GENERALLY	RPTL 406(1)	37	11,468,729	0.57
13800	SCHOOL DISTRICT	RPTL 408	8	183,003,500	9.17
13850	BOCES	RPTL 408	3	673,500	0.03
14100	USA - GENERALLY	RPTL 400(1)	1	302,900	0.02
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	2,165,000	0.11
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	14	32,061,800	1.61
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	320,000	0.02
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	9	7,775,830	0.39
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	2,294,100	0.11
26050	AGRICULTURAL SOCIETY	RPTL 450	1	760,000	0.04
26250	HISTORICAL SOCIETY	RPTL 444	1	140,000	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	3,835,700	0.19
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	614,000	0.03
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	2	5,724,800	0.29
41125	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	0	0.00
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	57,200	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	80	27,458,876	1.38
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	8	3,027,575	0.15
41800	PERSONS AGE 65 OR OVER	RPTL 467	10	1,063,211	0.05
41804	PERSONS AGE 65 OR OVER	RPTL 467	124	11,896,806	0.60
41834	ENHANCED STAR	RPTL 425	624	53,921,465	2.70
41854	BASIC STAR 1999-2000	RPTL 425	3,359	136,002,466	6.81
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	257,978	0.01
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	559,457	0.03

Equalized Total Assessed Value 1,996,722,280

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	1,336,044	0.07
Total Exemptions Exclusive of System Exemptions:			4,329	517,334,937	25.91
Total System Exemptions:			0	0	0.00
Totals:			4,329	517,334,937	25.91

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 7,385,970

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
14100	USA - GENERALLY	RPTL 400(1)	11	1,767,408	23.93
41834	ENHANCED STAR	RPTL 425	1	77,136	1.04
41854	BASIC STAR 1999-2000	RPTL 425	3	106,353	1.44
Total Exemptions Exclusive of System Exemptions:			15	1,950,897	26.41
Total System Exemptions:			0	0	0.00
Totals:			15	1,950,897	26.41

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 850,652,949

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	8,248,000	0.97
13500	TOWN - GENERALLY	RPTL 406(1)	11	1,987,700	0.23
13800	SCHOOL DISTRICT	RPTL 408	3	6,639,200	0.78
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	5	183,000	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	5,503,000	0.65
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	602,400	0.07
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	7	4,892,600	0.58
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	24	10,652,900	1.25
26100	VETERANS ORGANIZATION	RPTL 452	4	235,300	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	1,560,100	0.18
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	60,700	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	2	368,960	0.04
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	42	8,023,040	0.94
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	564,020	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	29	2,818,952	0.33
41804	PERSONS AGE 65 OR OVER	RPTL 467	5	425,305	0.05
41806	PERSONS AGE 65 OR OVER	RPTL 467	3	281,934	0.03
41834	ENHANCED STAR	RPTL 425	324	28,627,100	3.37
41854	BASIC STAR 1999-2000	RPTL 425	1,493	64,609,962	7.60
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	194,795	0.02
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	249,500	0.03
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	4	868,928	0.10

Equalized Total Assessed Value 850,652,949

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	1,051,280	0.12
Total Exemptions Exclusive of System Exemptions:			1,988	148,648,676	17.47
Total System Exemptions:			0	0	0.00
Totals:			1,988	148,648,676	17.47

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,415,971,381

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	47,713,500	3.37
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	161,500	0.01
13100	CO - GENERALLY	RPTL 406(1)	3	5,335,000	0.38
13500	TOWN - GENERALLY	RPTL 406(1)	30	15,671,500	1.11
13800	SCHOOL DISTRICT	RPTL 408	4	15,758,500	1.11
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	5,089,500	0.36
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	221,000	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	10	24,075,000	1.70
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	61	219,581,500	15.51
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	9,965,000	0.70
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	1,439,500	0.10
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,244,000	0.09
26100	VETERANS ORGANIZATION	RPTL 452	1	553,000	0.04
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	10	2,050,500	0.14
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	1,500,000	0.11
41400	CLERGY	RPTL 460	3	4,500	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	531,390	0.04
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	254,830	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	74	5,821,050	0.41
41804	PERSONS AGE 65 OR OVER	RPTL 467	72	5,326,475	0.38
41834	ENHANCED STAR	RPTL 425	475	39,567,375	2.79
41854	BASIC STAR 1999-2000	RPTL 425	2,159	87,820,928	6.20
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	399,275	0.03
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	538,750	0.04
47616	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	607,500	0.04

Equalized Total Assessed Value 1,415,971,381

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	7	98,000	0.01
Total Exemptions Exclusive of System Exemptions:			2,946	491,329,073	34.70
Total System Exemptions:			0	0	0.00
Totals:			2,946	491,329,073	34.70

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 361,014,832

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	13	10,044,000	2.78
13800	SCHOOL DISTRICT	RPTL 408	2	70,000,000	19.39
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	573,000	0.16
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	1,550,000	0.43
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	990,900	0.27
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	850,000	0.24
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	413,800	0.11
41700	AGRICULTURAL BUILDING	RPTL 483	1	1,344	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	24	7,256,017	2.01
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	1,639,120	0.45
41800	PERSONS AGE 65 OR OVER	RPTL 467	11	1,239,180	0.34
41804	PERSONS AGE 65 OR OVER	RPTL 467	14	1,010,915	0.28
41834	ENHANCED STAR	RPTL 425	100	8,675,710	2.40
41854	BASIC STAR 1999-2000	RPTL 425	552	22,107,600	6.12
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	318,785	0.09
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	116,850	0.03
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	3	620,400	0.17
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	10	3,721,520	1.03
Total Exemptions Exclusive of System Exemptions:			749	131,129,141	36.32
Total System Exemptions:			0	0	0.00
Totals:			749	131,129,141	36.32

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 51,891,836

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	2	160,000	0.31
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	6	988,920	1.91
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	129,250	0.25
41804	PERSONS AGE 65 OR OVER	RPTL 467	2	196,470	0.38
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	127,850	0.25
41834	ENHANCED STAR	RPTL 425	16	1,394,720	2.69
41854	BASIC STAR 1999-2000	RPTL 425	93	3,724,650	7.18
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	129,000	0.25
Total Exemptions Exclusive of System Exemptions:			125	6,850,860	13.20
Total System Exemptions:			0	0	0.00
Totals:			125	6,850,860	13.20

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 6,339,252,832

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	28	117,667,600	1.86
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	161,500	0.00
13100	CO - GENERALLY	RPTL 406(1)	11	24,808,100	0.39
13500	TOWN - GENERALLY	RPTL 406(1)	118	46,901,129	0.74
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	5	1,139,200	0.02
13800	SCHOOL DISTRICT	RPTL 408	18	286,401,200	4.52
13850	BOCES	RPTL 408	3	673,500	0.01
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	5	5,089,800	0.08
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	11	1,823,200	0.03
14100	USA - GENERALLY	RPTL 400(1)	23	17,059,208	0.27
19950	MUNICIPAL RAILROAD	RPTL 456	1	2,368,500	0.04
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	7	2,959,000	0.05
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	41	68,806,628	1.09
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	63	220,183,900	3.47
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	465,900	0.01
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	9,965,000	0.16
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	24	15,803,430	0.25
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	27	14,191,000	0.22
26050	AGRICULTURAL SOCIETY	RPTL 450	1	760,000	0.01
26100	VETERANS ORGANIZATION	RPTL 452	5	788,300	0.01
26250	HISTORICAL SOCIETY	RPTL 444	1	140,000	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	15	8,827,900	0.14
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	27	3,605,200	0.06
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	1,500,000	0.02
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	2	5,724,800	0.09
41125	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	0	0.00
41400	CLERGY	RPTL 460	4	6,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	10	802,704	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	203	65,915,776	1.04
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	25	7,218,784	0.11
41800	PERSONS AGE 65 OR OVER	RPTL 467	193	19,160,143	0.30
41804	PERSONS AGE 65 OR OVER	RPTL 467	219	19,010,826	0.30
41806	PERSONS AGE 65 OR OVER	RPTL 467	57	5,413,789	0.09

Equalized Total Assessed Value 6,339,252,832

School District - 134601 Arlington CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41834	ENHANCED STAR	RPTL 425	2,113	182,113,260	2.87
41854	BASIC STAR 1999-2000	RPTL 425	10,907	446,050,447	7.04
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	8	878,178	0.01
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	19	1,472,312	0.02
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	9	788,250	0.01
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	385,080	0.01
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	9	1,890,028	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	29	9,466,964	0.15
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	26,380	0.00
47616	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	607,500	0.01
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	11	227,000	0.00
Total Exemptions Exclusive of System Exemptions:			14,266	1,619,247,416	25.54
Total System Exemptions:			0	0	0.00
Totals:			14,266	1,619,247,416	25.54

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____