

Pupil Personnel Services

Supports for Students and Families

2025-2026 School Year Projections



PPS: Supports for Students and Families

Who are we?

- School Nurses
- Special Education Administrators, Teachers & Secretarial Staff
- School Psychologists
- School Social Workers
- Speech-Language Pathologists
- School Counselors
- Occupational Therapists
- Physical Therapists
- School Resource Officers
- Greeters
- Home Tutors
- Secretaries

PPS: Supports for Students and Families

What do we do?

- Special Education
- Section 504; District 504 Coordinator for Students
- School Health Services
- (School Safety and Security; Chief Emergency Officer)
- Home Instruction
- McKinney-Vento Displaced Students Liaison
- Dignity for All Students Act (DASA); District Coordinator
- Central Registration
- Wellness; Wellness Coordinator

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How many of us?

| Position | 22-23 | 23-24 | 24-25 | 25 - 26 | Change |
|------------------------------|-------|-------|-------|---------|--------|
| Special Education Teachers | 133 | 132 | 131 | 131 | 0 |
| School Counselors | 23 | 23 | 23 | 23 | 0 |
| School Psychologists | 16 | 16 | 15 | 15 | 0 |
| School Social Workers | 14.5 | 16.5 | 18 | 18 | 0 |
| Speech-Language Pathologists | 18 | 18 | 19 | 19 | 0 |

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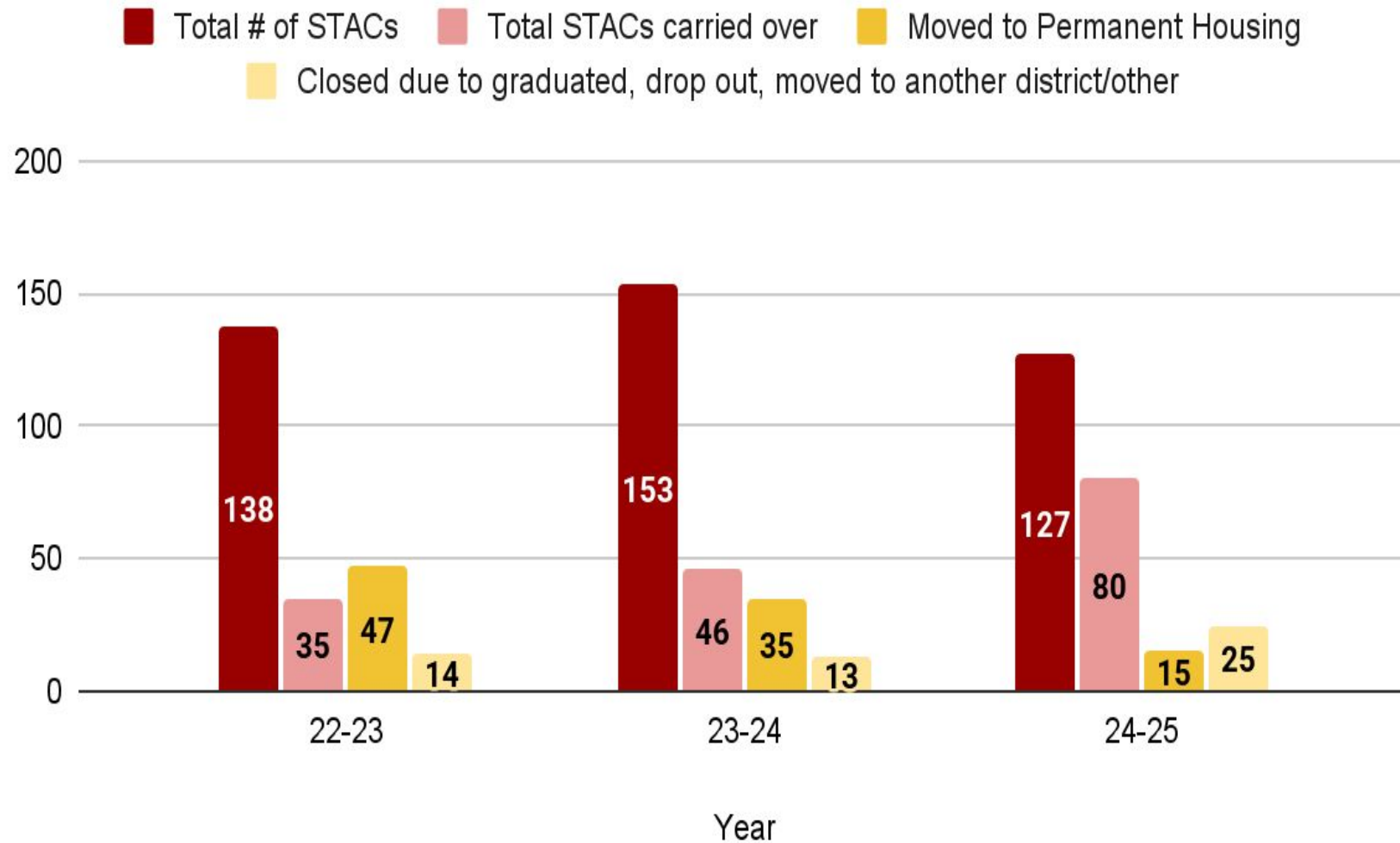
How many of us?

| Position | 22-23 | 23-24 | 24-25 | 25-26 | Change |
|-------------------------|-------|-------------|-------------|-------------|--------|
| School Nurses | 21 | 19FT 2PT | 19FT 2PT | 19FT 2PT | 0 |
| Occupational Therapists | 13 | 13 | 13 | 13 | 0 |
| Physical Therapists | 5.5 | 6.5 | 6.5 | 6.5 | 0 |

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Student Security

Total # of STACs, Total STACs carried over, Moved to Permanent Housing and Closed due to graduated, drop out, moved to another

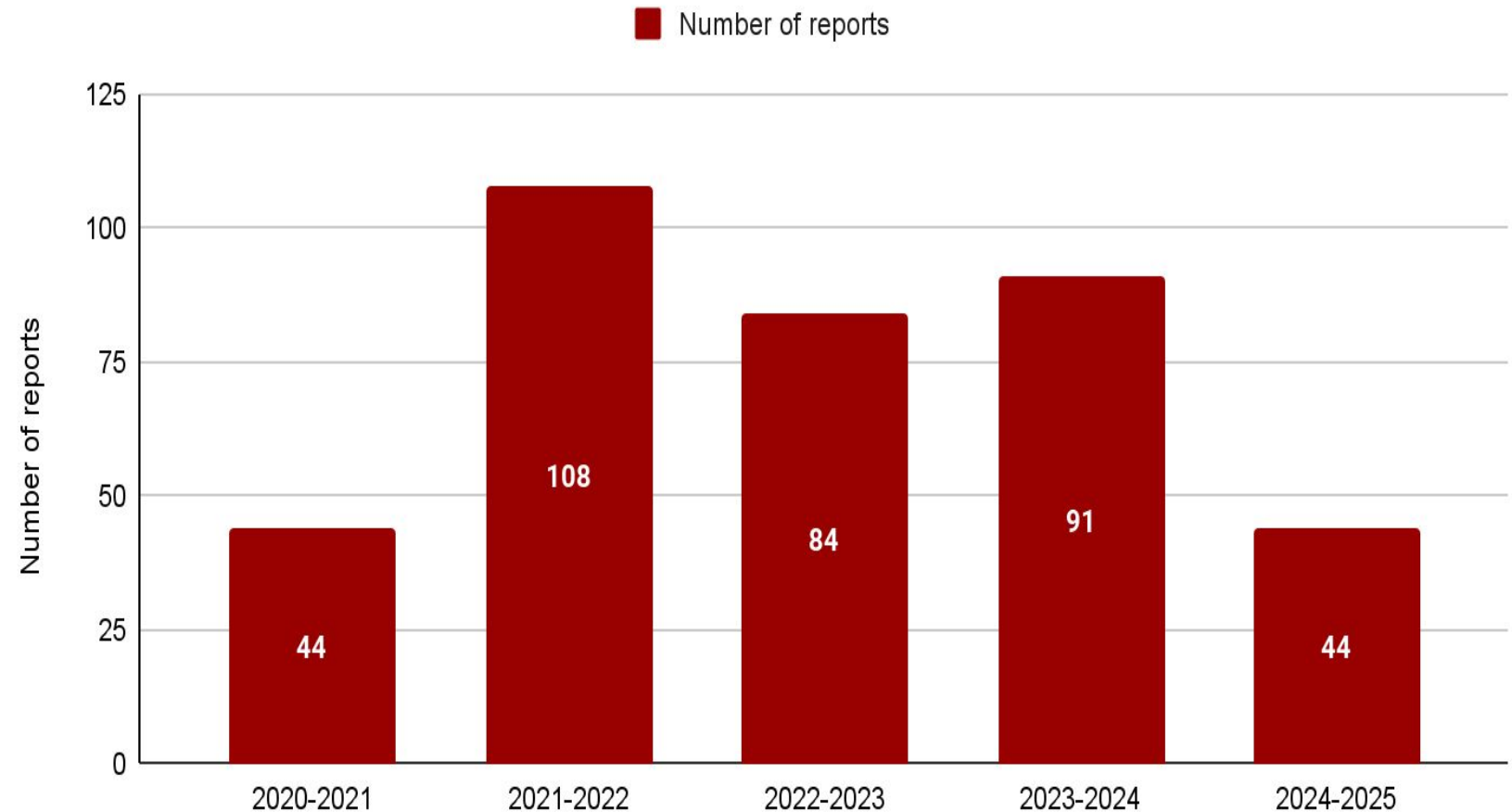


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Student Security

Arlington Central School District

CPS Reports

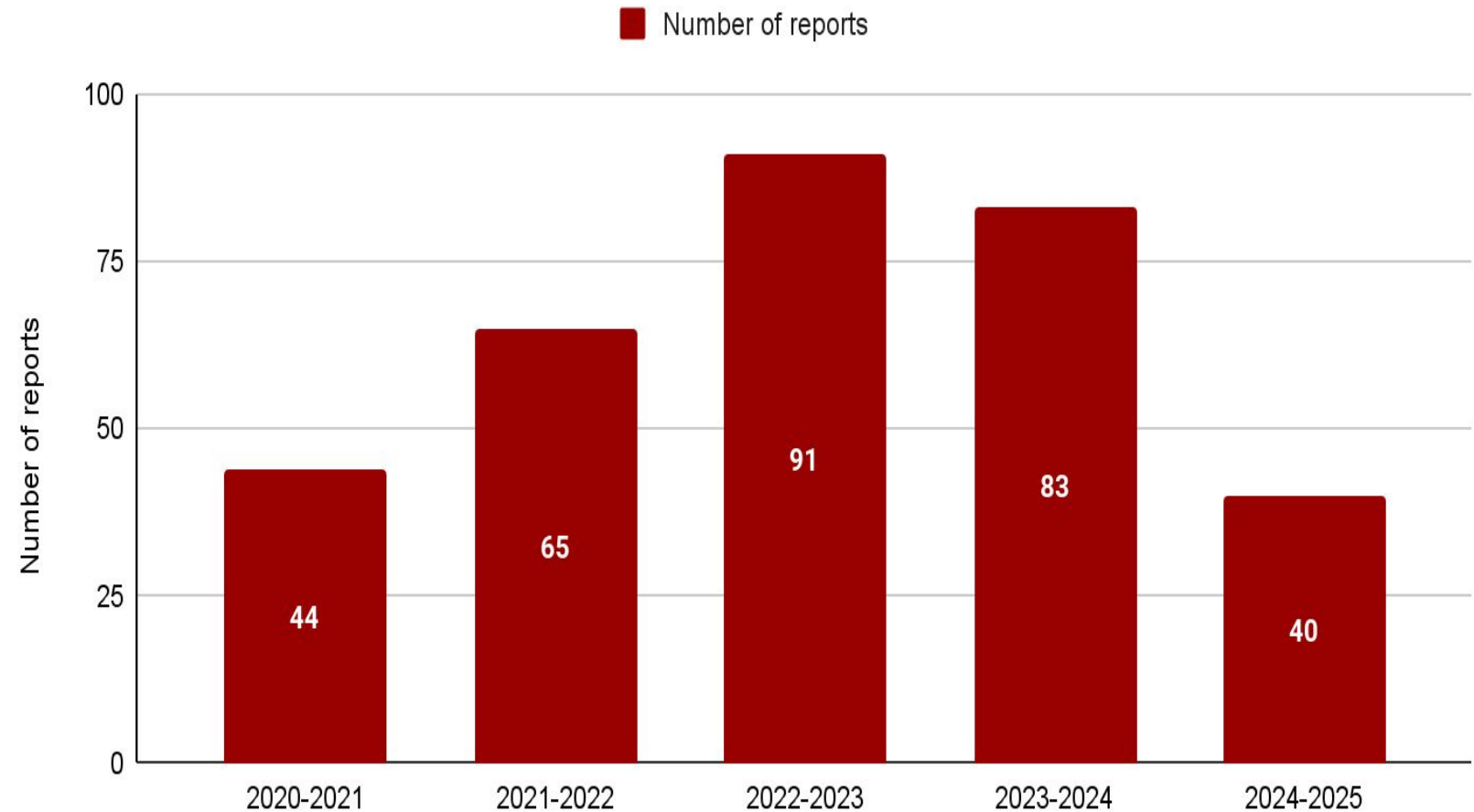


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Student Safety

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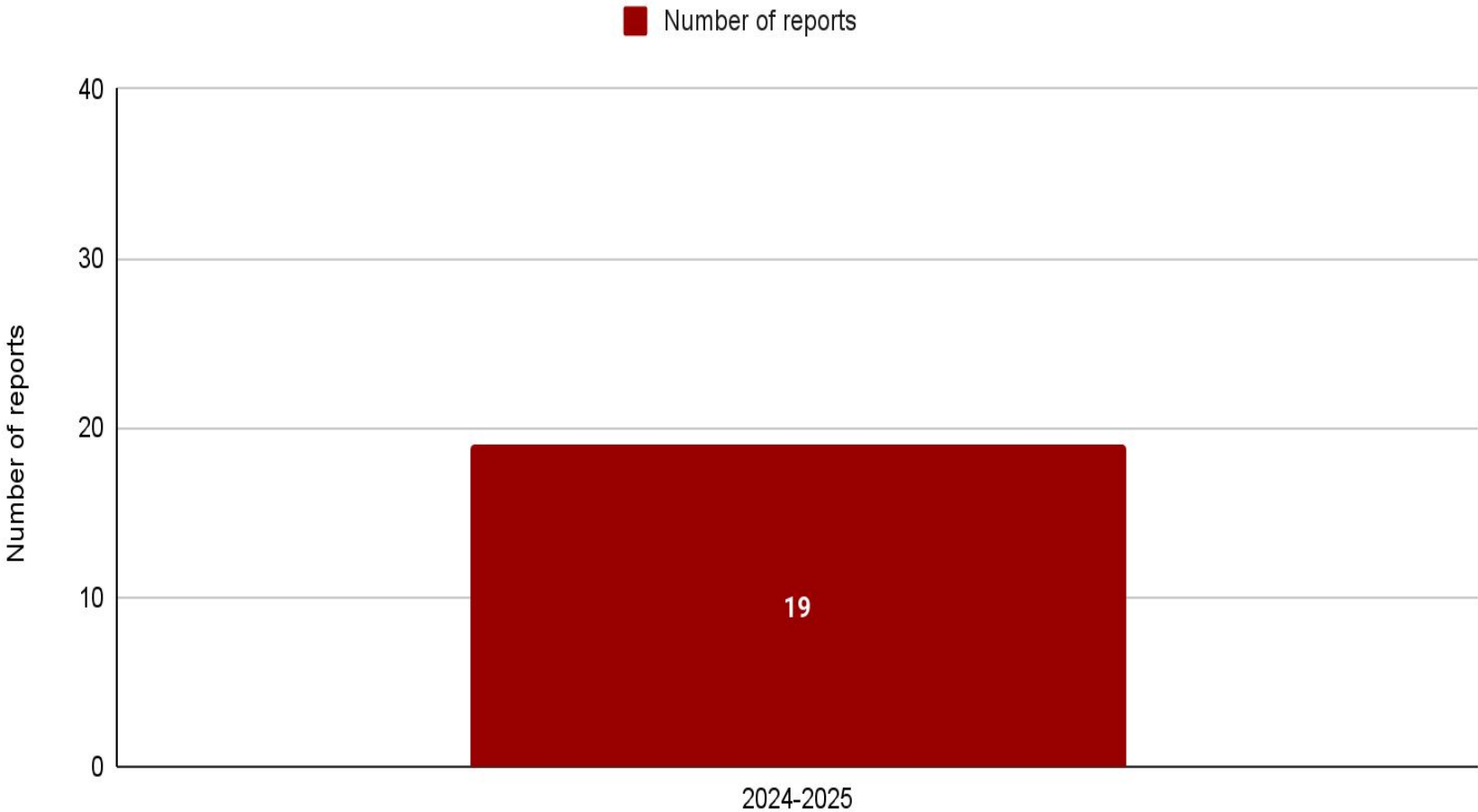
Self-Harm Risk Assessments



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Families

District
Safety

Threat Assessments



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Counseling Support

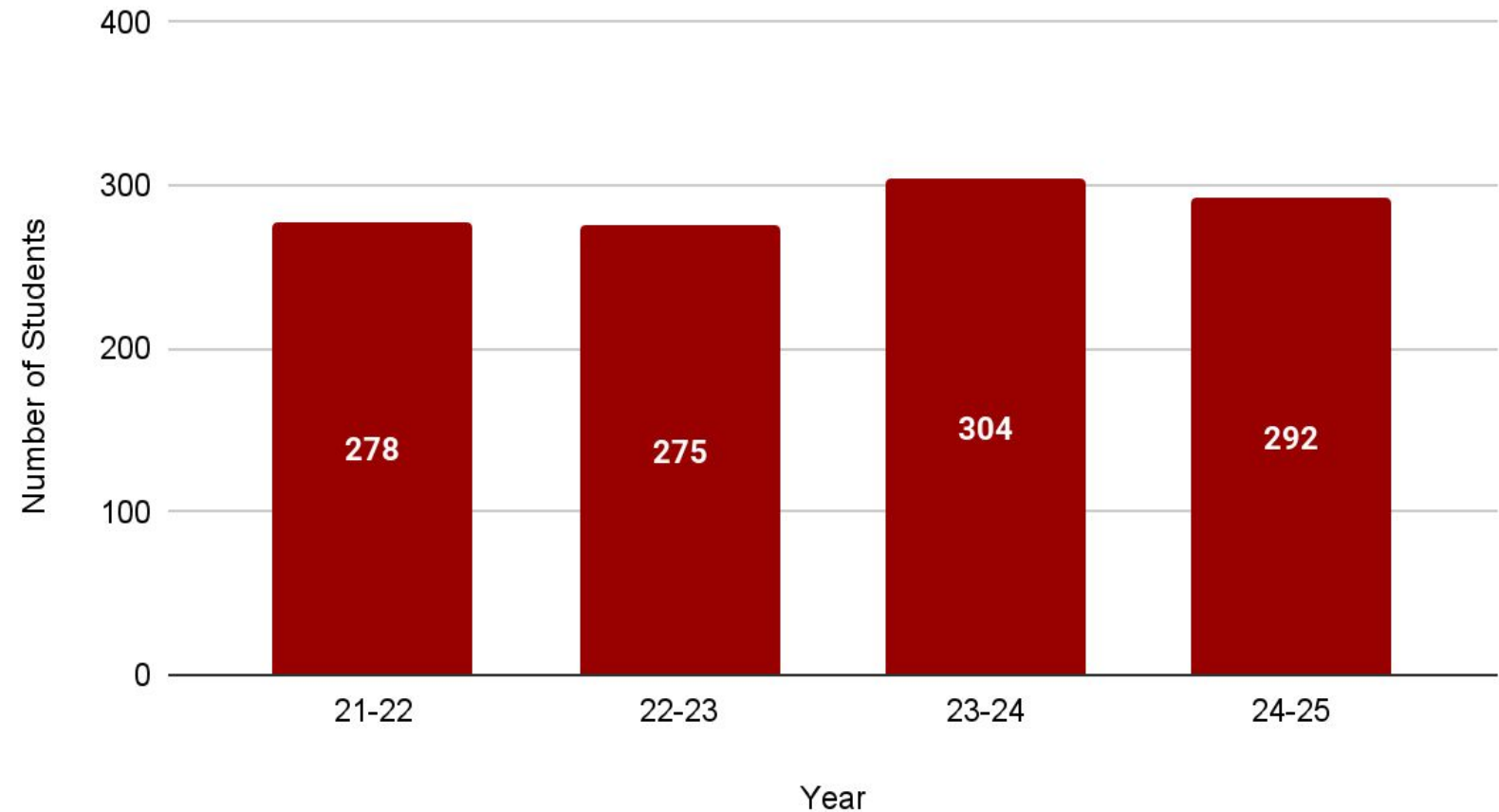
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| Building | SWD | SWD%age | Total Enrollment | Clinical | Clinical Ratio |
|----------|-----|---------|------------------|----------|----------------|
| ASM | 107 | 21.30% | 502 | 2 | 251 |
| BES | 53 | 15.00% | 353 | 1.5 | 235 |
| NOX | 60 | 16.90% | 354 | 1.5 | 236 |
| OPS | 52 | 13.00% | 399 | 2 | 200 |
| TIS | 50 | 11.90% | 421 | 2 | 210 |
| TRV | 46 | 13.30% | 344 | 2 | 172 |
| VFE | 124 | 18.70% | 660 | 2 | 330 |
| WST | 70 | 19.40% | 359 | 2 | 190 |
| LMS | 146 | 18.00% | 811 | 7 | 116 |
| UVMS | 198 | 20.00% | 987 | 6.6 | 129 |
| AHS | 374 | 15.10% | 2465 | 24 | 102 |

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Our Students

Total Number of CPSE Students



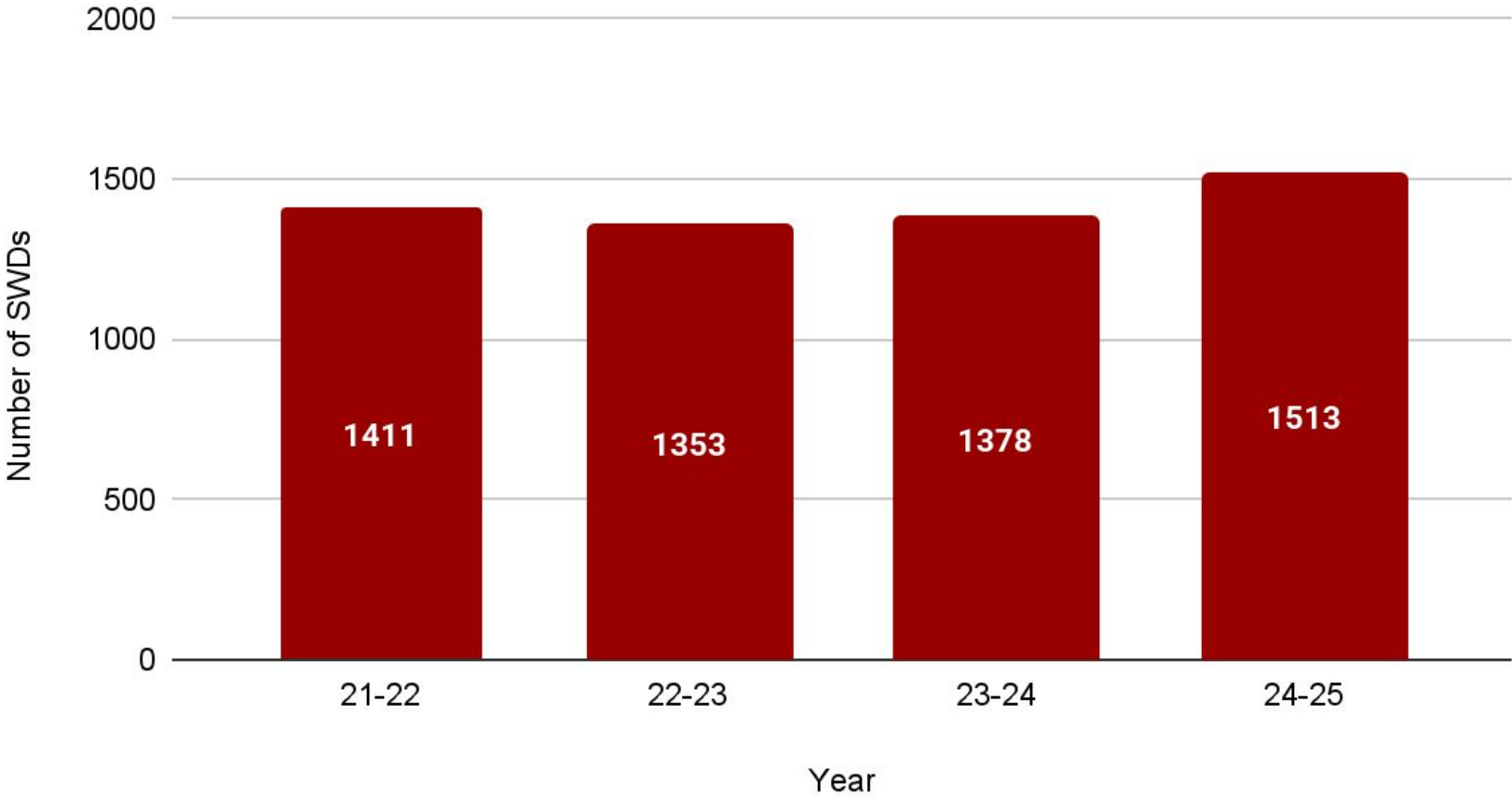
- There are 28 pending CPSE referrals

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Our Students

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Total Number of Students with Disabilities

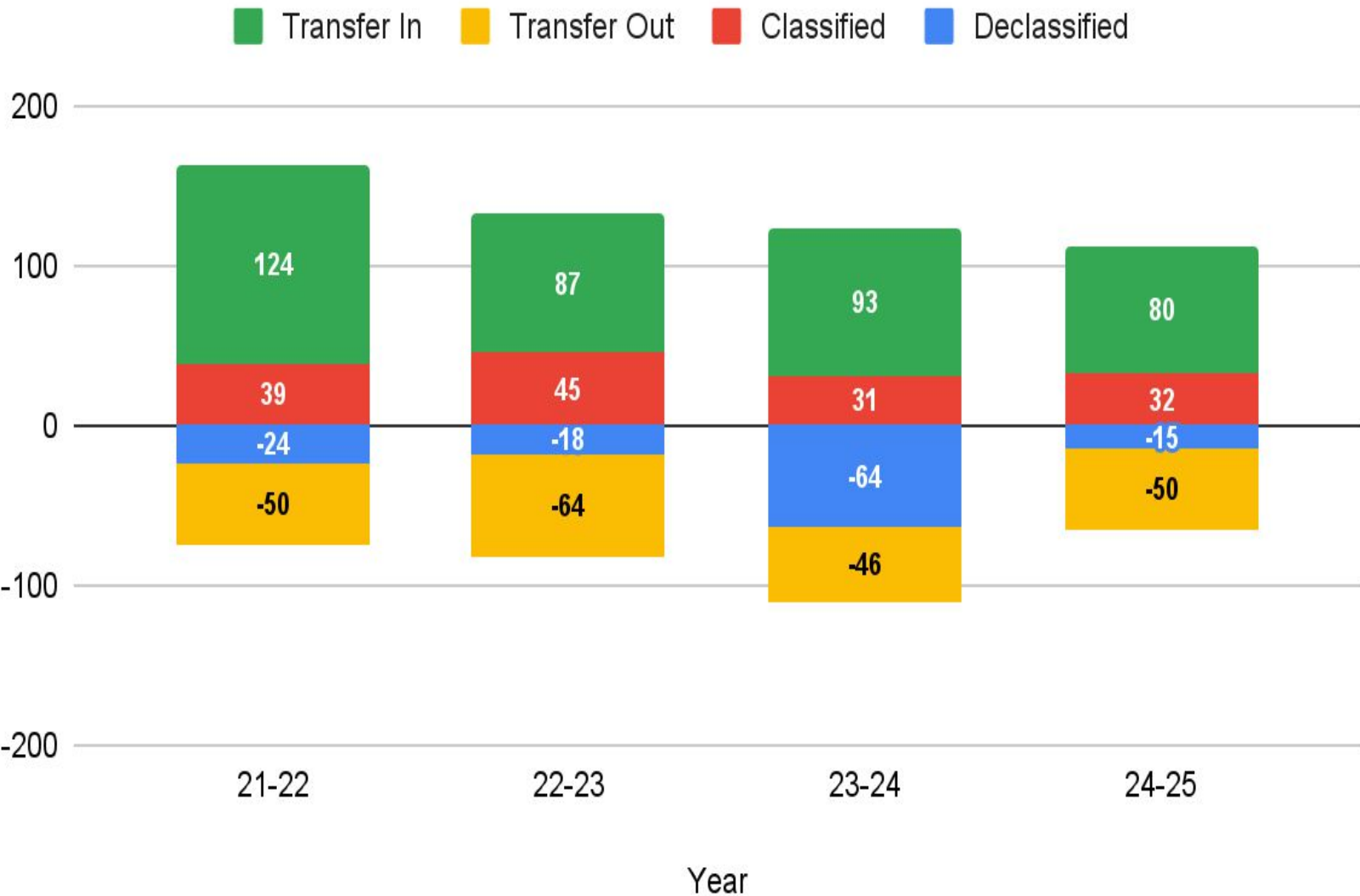


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Our Students

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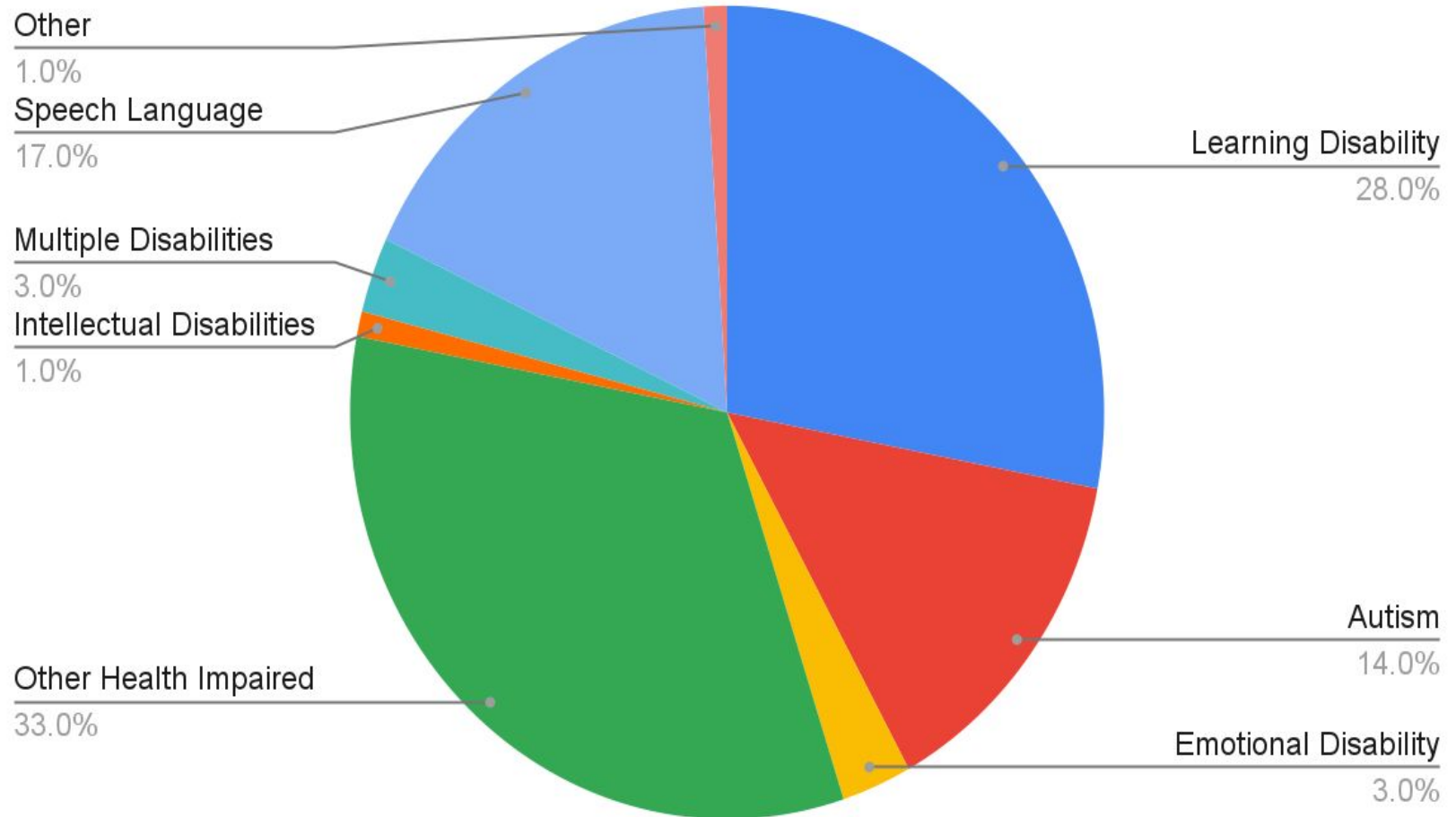
Declassified, Classified, Transfer Out and Transfer In



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Our Students

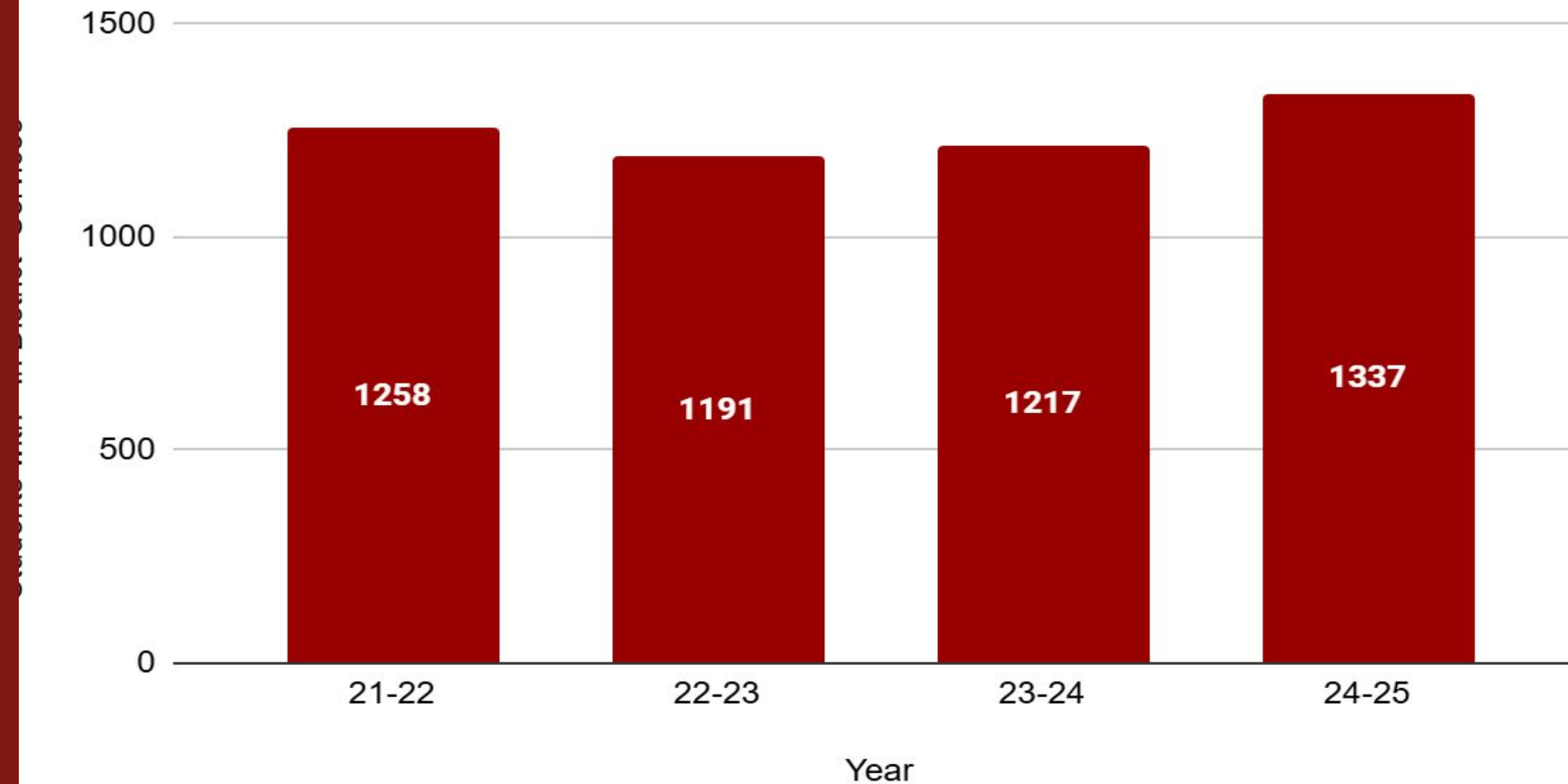
Classification Percentages



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Our Students

Students with "In District" Services/Program

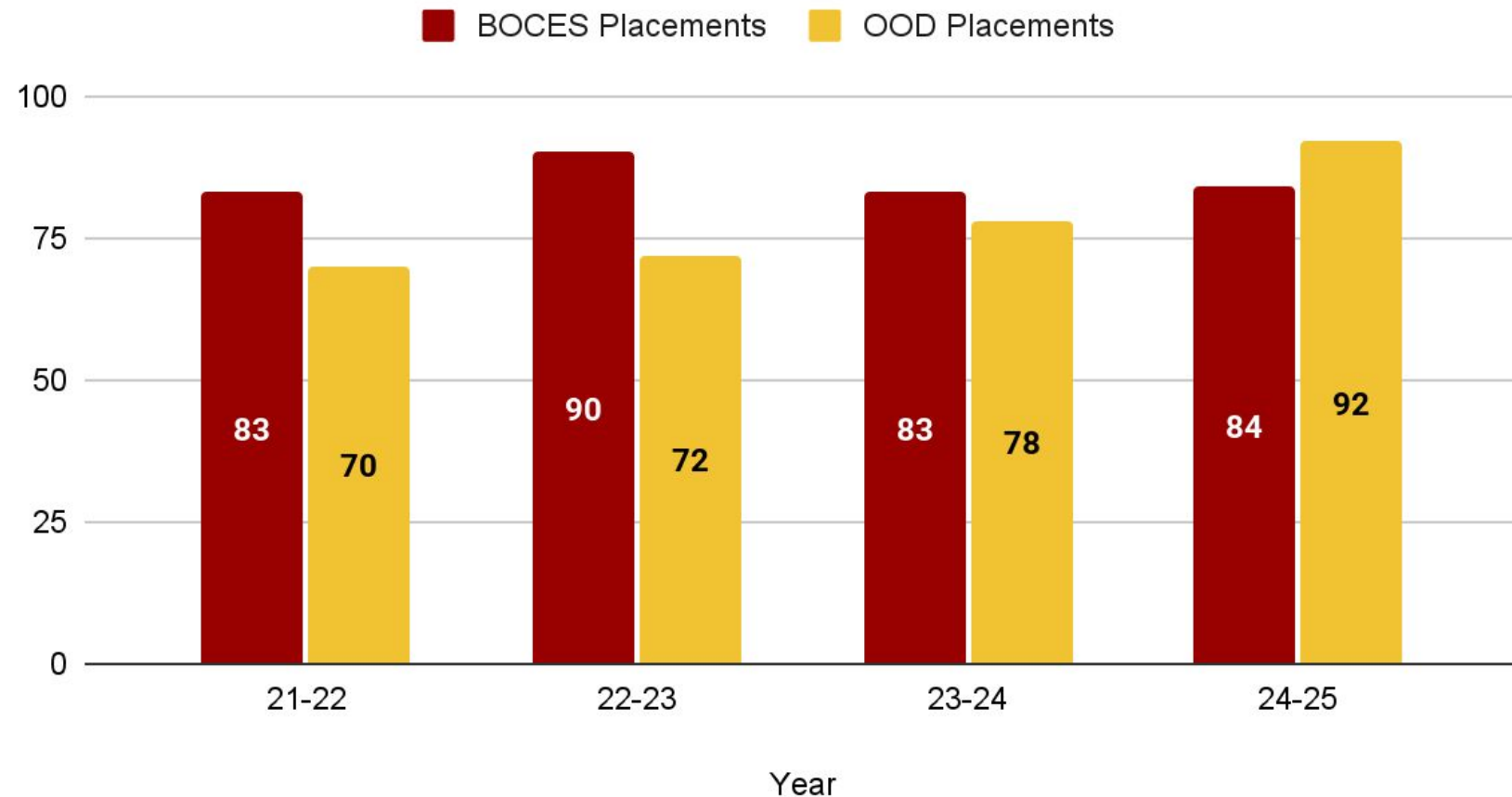


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Our Students

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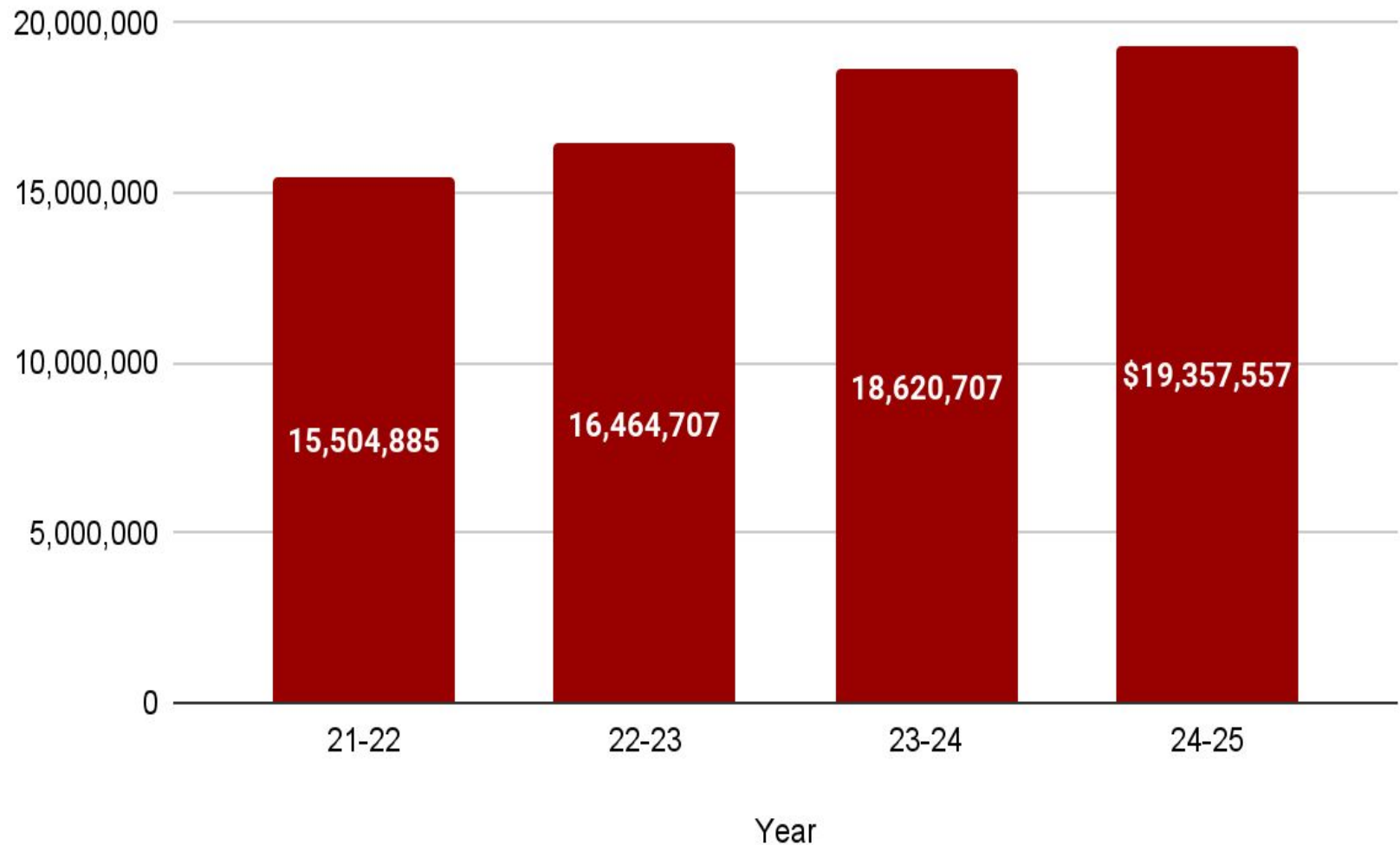
BOCES and OOD Placements



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Spending

PPS Budget



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Planning Goals

Recommendations:

Reapportion staff to more closely align clinical ratios

New Primary (K-2) 12:1+1 Self-contained Class

New Secondary (6 - 8) Journeys 12:1+3
Self-contained Class

Modify RSP

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Thank you

Any Questions?